



City of Grand Island

Tuesday, August 07, 2007

Special Council Session

Item G5

#2007-179 - Approving Expansion of Police Department Telephone System

Staff Contact: Steve Lamken

Council Agenda Memo

From: Steven Lamken, Police Chief
Meeting: August 7, 2007
Subject: Expansion of Police Department Telephone System
Item #'s: G-5
Presenter(s): Steven Lamken, Police Chief

Background

The Police Department and Sheriff's Office are preparing for moving to the new Law Enforcement Center in late 2007. The move requires an expansion of the telephone system. The Police Department currently owns an Iwatsu telephone system. The Police Department is recommending purchasing the equipment and services through Business Telecommunications Systems Inc. as a sole source vendor for expansion of the current system at a maximum cost of \$32,095.00.

Discussion

Currently the Police Department has an Iwatsu telephone system in the Public Safety Center. The Sheriff's Office is on a separate system owned by the County. Operations in the new Law Enforcement Center will require an expansion of the current system to support the Police Department and the Sheriff's Office, as well as the larger facility. The expansion will update equipment in the current system, support the increased number of extensions and phones, and allow for tracking of long distance calls by agency for billing purposes at a cost considerably less than purchasing a new system.

The cost of expanding the Police Department's current system is \$32,095.00. We are recommending the purchase of equipment and services for expanding the current Iwatsu system be awarded to Business Telecommunications Systems Inc. as a sole source vendor for the expansion of the system. The reasons for this recommendation are:

1. The cost of upgrading and expanding the current system is less than purchasing a new system.
2. We will not need to purchase as many new phones because we will be able to use our existing phones with the system in the new facility.

3. Business Telecommunications Systems Inc. is the only vendor in the area selling and supporting Iwatsu systems.

Expansion of the telephone system was allowed for in the planning of the new Center and funding is available for the project.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

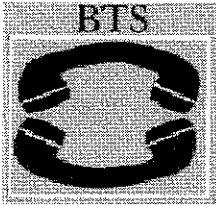
1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the Council approve the purchase of equipment and services to expand the Police Department Iwatsu telephone system with Business Telecommunications Systems Inc. as a sole source vendor for a maximum cost of \$32,095.00.

Sample Motion

Motion to approve the purchase of equipment and services to expand the Police Department Iwatsu telephone system with Business Telecommunications Systems Inc. as a sole source vendor for a maximum cost of \$32,095.00.



Proposal

Business Telecommunication Systems Inc.

Telephone Systems - Data Networking - Paging

P.O. Box 2002, 3312 Island Circle

Grand Island, Nebraska 68802

(308) 382-1011 (800) 809-5144 Fax (308) 382-0986

PROPOSAL SUBMITTED TO:

Safety Center

ADDRESS:

PHONE:

308-385-5400

DATE:

July 5, 2007

JOB NAME:

JOB LOCATION:

CITY, STATE and ZIP CODE:

Grand Island, NE 68801

ATTENTION:

Chief Lamken

FAX:

JOB PHONE:

JOB FAX:

We hereby submit specifications and estimates for:

additions to the telephone system consisting of the following:

- 1 - 042056 IX-ECS-IP CAMPUS MAIN & REMOTE 1024 PKG
- 1 - 042059 ECS APS UPGRADE PKG
- 1 - 040030 ECS EXPANSION PKG "A" (SHELF 1)
- 1 - 040031 ECS EXPANSION PKG "B" (SHELVES 2,4)
- 3 - 101271 IX-EMBU
- 1 - 000315 SMDR LICENSE
- 1 - 101580 IX-8UNTK CID Trunk card (8 circuit)
- 1 - 040360 IX-16PSUB (16 CIRCUIT DIGITAL KT)
- 1 - 101472 IX-8SUBS-4 (8 SLT CIRCUIT MOTHERBOARD)
- 1 - 101473 IX-8ESUBS-4 (Daughter Board)
- 28 - 104214 IX-12 KTS-3 (BLACK)
- 1 - 076900 DDPH Door phone
- 1 - Tapit Call Accounting (multi User)
- 2 - Fiber Transceivers

Installed additions price : \$ 32,095.00

Price includes all labor to move the upgraded existing equipment, installation and programming of additional equipment.

Includes 2 year warranty on products and parts. 1 year on labor.

We Propose hereby to furnish material and labor complete in accordance with above specifications, for the sum of:

Thirty Two Thousand Ninety Five dollars and 00/100 ----- \$ 32,095.00

Payment to be made as follows:

50% due upon acceptance of proposal; and the balance due upon system cutover date.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized
Signature

Loren Cleveland

Note: This proposal may be withdrawn by us if not accepted within 45 Days

Acceptance of Proposal - The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

DATE OF
ACCEPTANCE

Signature

RESOLUTION 2007-179

WHEREAS, on May 2, 2006, by Resolution No. 2006-151, the City of Grand Island awarded a bid for the construction of a Law Enforcement Center; and

WHEREAS, construction of the Law Enforcement Center requires an expansion of the current Iwatsu telephone system used by the Grand Island Police Department; and

WHEREAS, Business Telecommunication Systems, Inc., is the only vendor in the area selling and supporting the Iwatsu telephone system; and

WHEREAS, to upgrade and expand the Police Department's current telephone system for the Law Enforcement Center, it is requested that Business Telecommunication Systems, Inc., be designated as the sole source provider for such telephone expansion; and

WHEREAS, the cost of expanding the current telephone system of the Police Department through Business Telecommunication Systems, Inc., shall not exceed \$32,095.00.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that Business Telecommunication Systems, Inc., of Grand Island, Nebraska, is hereby designated as the sole source provider for the expansion of the telephone system for the Grand Island Police Department at a cost not to exceed \$32,095.00.

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Adopted by the City Council of the City of Grand Island, Nebraska, August 7, 2007.

Margaret Hornady, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
August 2, 2007	☐ City Attorney