
City of Grand Island



Thursday, August 25, 2011
Special Meeting Packet

City Council:

Larry Carney
Linna Dee Donaldson
Scott Dugan
Randy Gard
John Gericke
Peg Gilbert
Chuck Haase
Mitchell Nickerson
Bob Niemann
Kirk Ramsey

Mayor:

Jay Vavricek

City Administrator:

Mary Lou Brown

City Clerk:

RaNae Edwards

7:00:00 PM
Council Chambers - City Hall
100 East First Street

Call to Order

This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.

The City Council may vote to go into Closed Session on any agenda item as allowed by state law.

Invocation

Pledge of Allegiance

Roll Call

A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

B - RESERVE TIME TO SPEAK ON AGENDA ITEMS

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.

MAYOR COMMUNICATION

This is an opportunity for the Mayor to comment on current events, activities, and issues of interest to the community.



City of Grand Island

Thursday, August 25, 2011
Special Meeting

Item E1

**Public Hearing on Proposed FY 2011-2012 City Single Budget
(Continued)**

Staff Contact: Mary Lou Brown

CITY OF

Grand Island

NEBRASKA

UTILITIES

2012 BUDGET OVERVIEW






Electric Department – Fund 520



Water Department – Fund 525

Budget Guidelines

- Conservative (low) revenue forecast
 - Weather dependent
 - Ensure debt service coverage
- Conservative (high) operating costs
 - Generation fuel/purchased power
 - Allow potential production capacity
- Maintain adequate cash reserves
- Reduction of controllable operating expenses
- Manage capital expenditures

Cash Reserve Guidelines

-  Working Capital
-  Replacement Power
-  Asset Replacement
-  Capital Improvement Reserve
-  Debt Service Reserve

-  Electric Fund - \$21,000,000
-  Water Fund - \$4,000,000

Operating Expenses

Operating Expenses

Less:

Fuel

Purchased Power

Debt Expense

Depreciation

Equals:

Adjusted Operating Expenses

Adjusted Operating Expenses – 1.75% Reduction

Labor

-  Overtime Management

-  Vacancies

Materials

-  Asset Repair/Replacement

-  Discretionary

CITY OF

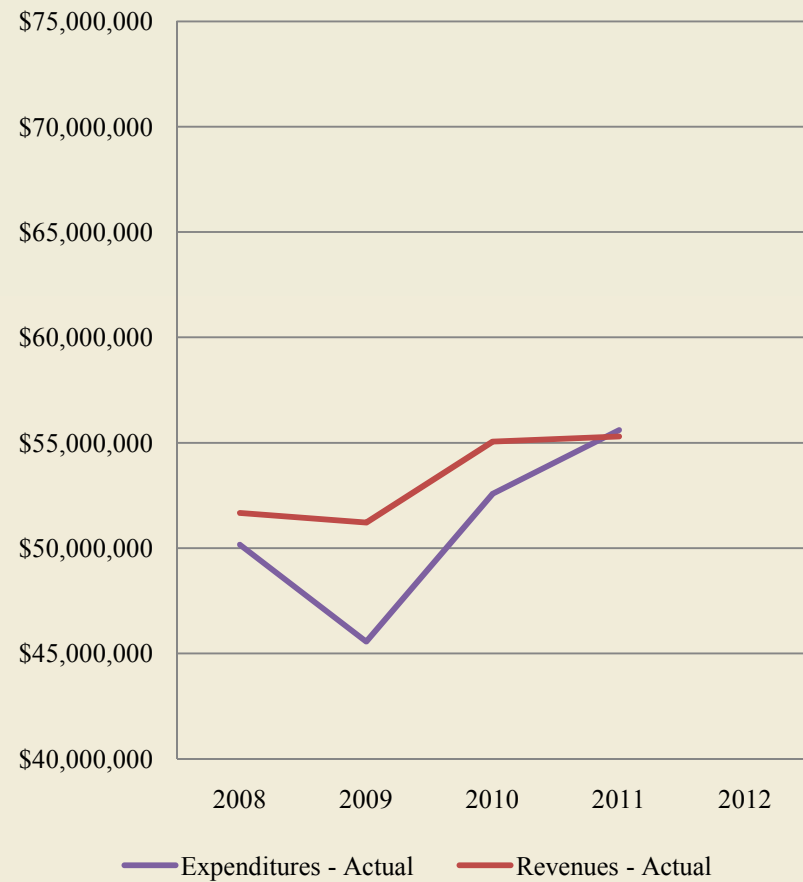
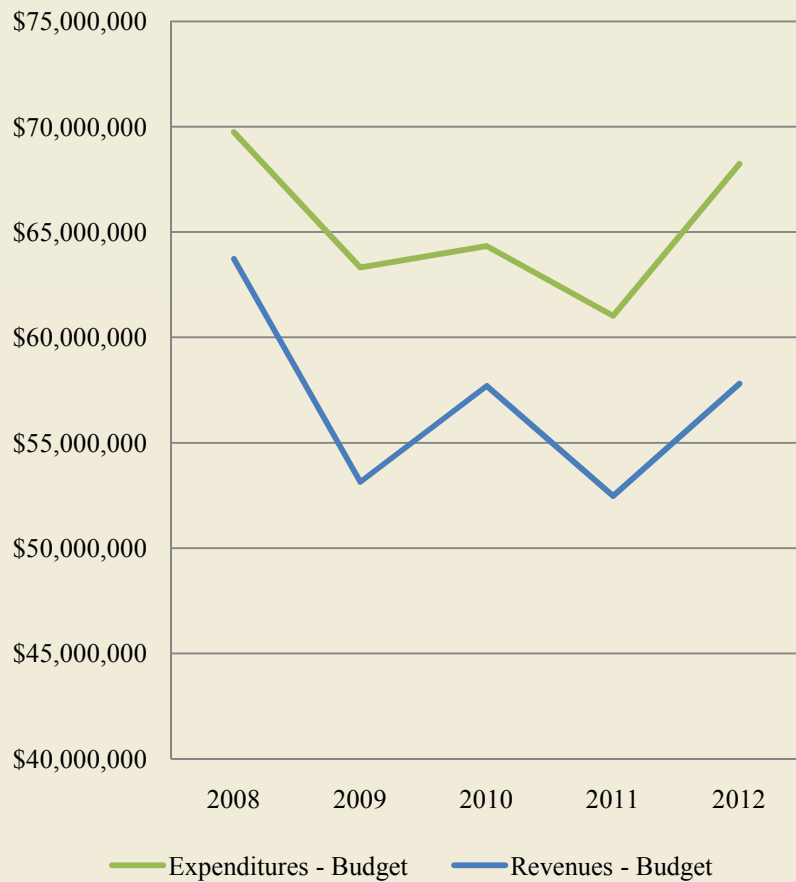
Grand Island

NEBRASKA

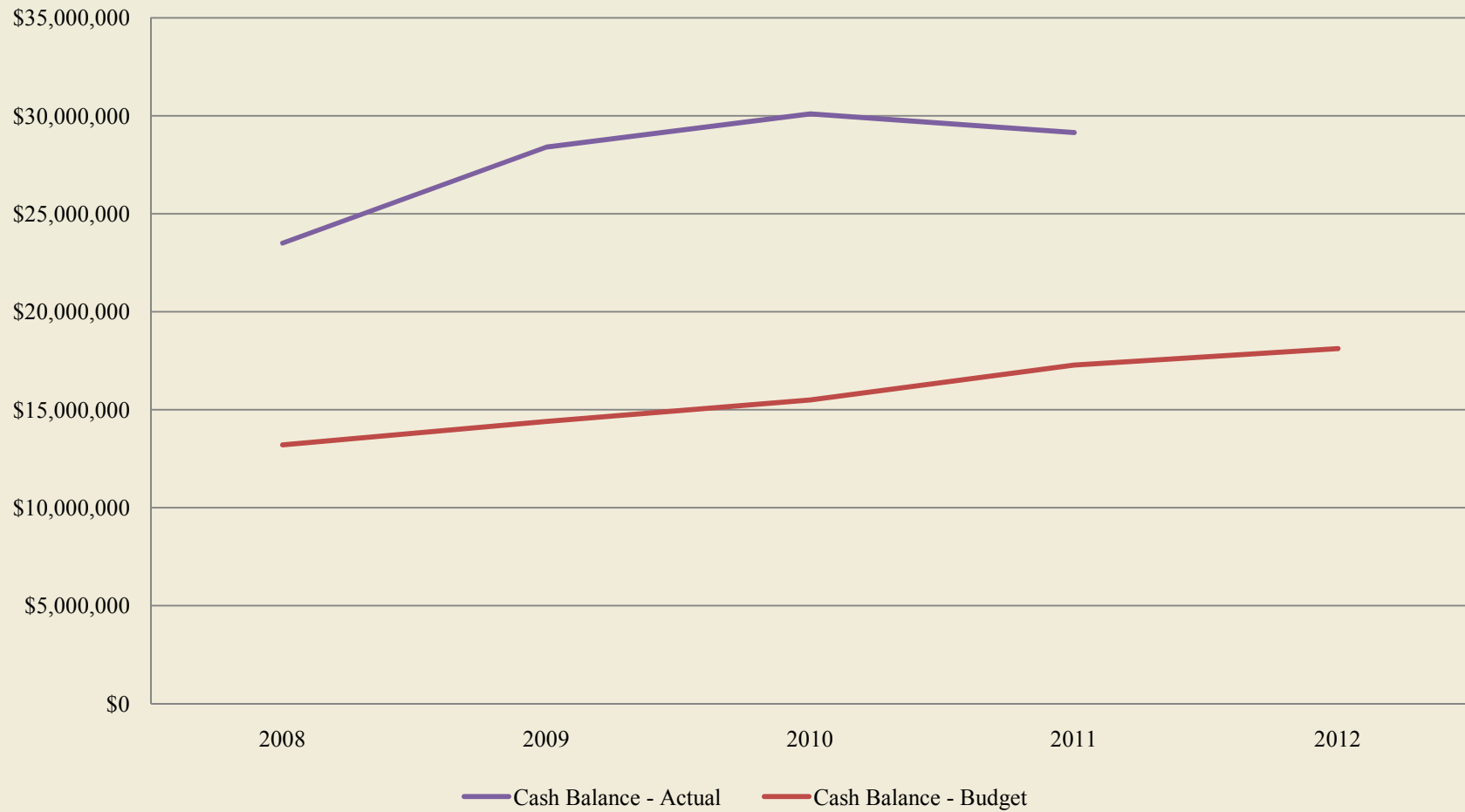
UTILITIES

**ELECTRIC DEPARTMENT
FUND 520**

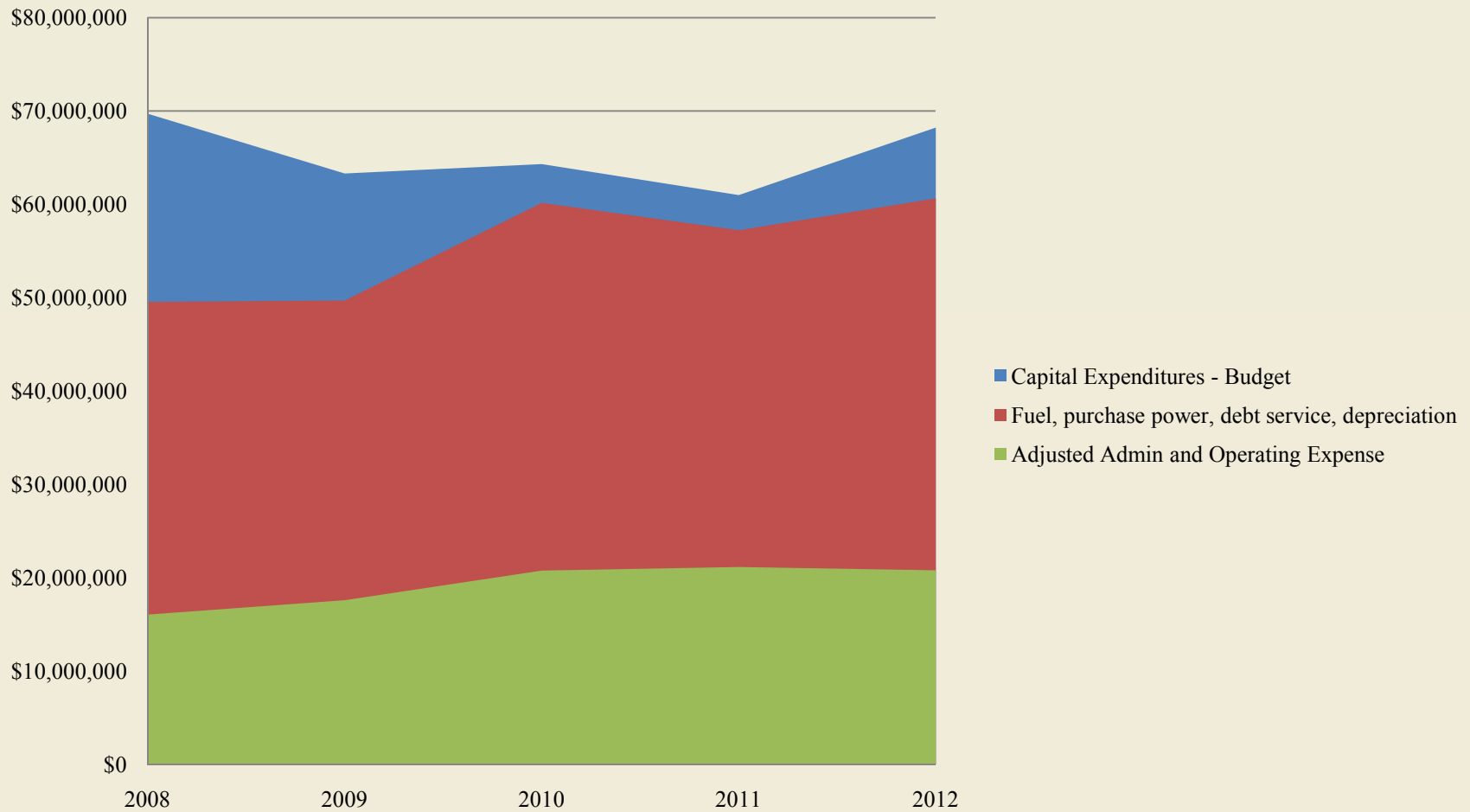
Electric Department – Fund 520




Electric Department - Fund 520



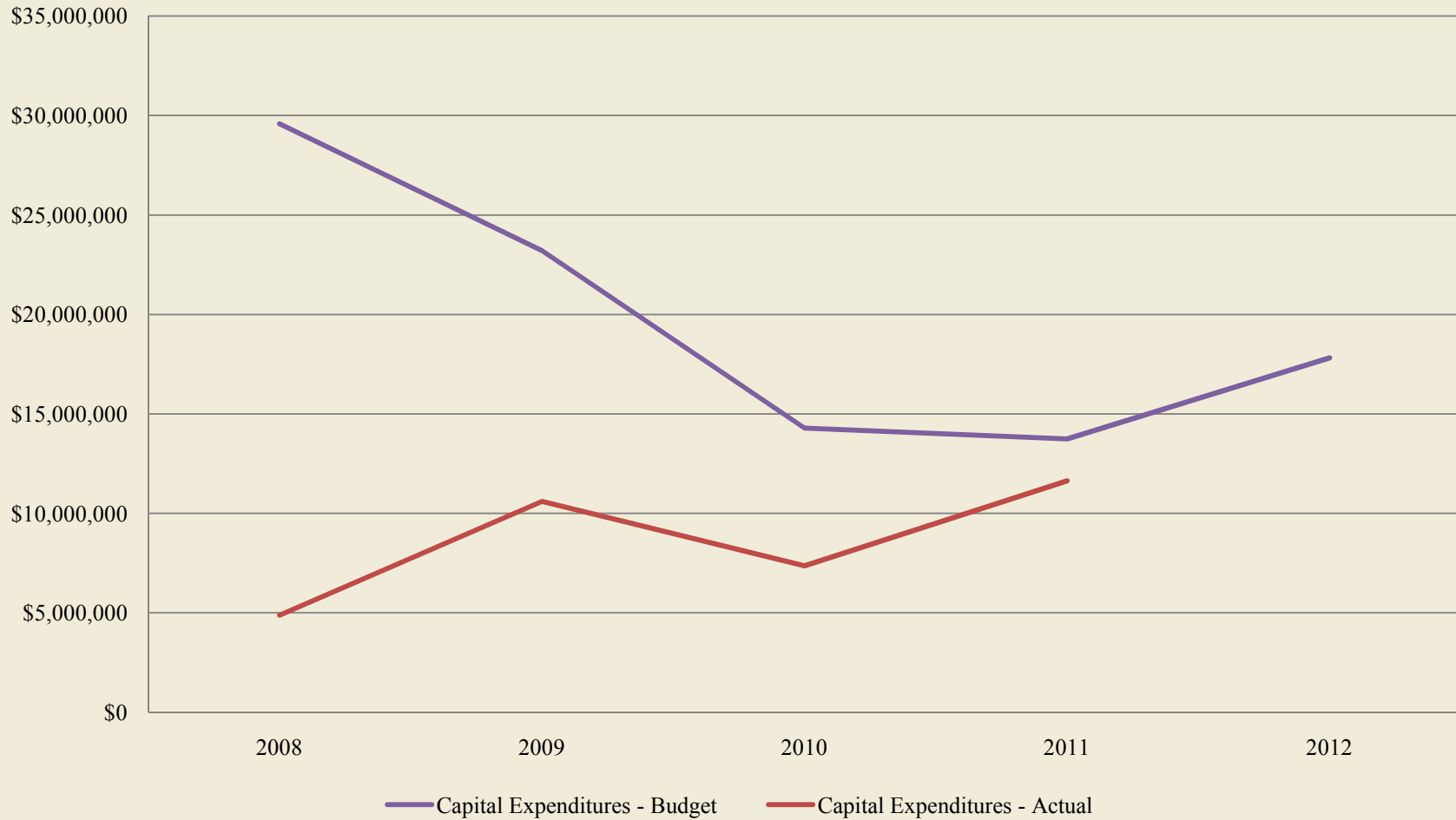
Electric Department - Fund 520



 Adjusted Admin & Operating - Electric

 2010 - Actual	\$	19,332,978
 2011 - Projected	\$	20,305,277
 2012 - Budget	\$	20,812,855

Electric Department - Fund 520



Electric Capital Improvements

- 🇺🇸 Total Capital Budget - \$17,800,000
 - 🇺🇸 St. Libory 115,000 volt interconnection - \$7,000,000
 - 🇺🇸 Bond payments - \$4,800,000
 - 🇺🇸 Distribution materials - \$2,600,000
 - 🇺🇸 Power Plant Maintenance Outage/Improvements
 - 🇺🇸 Substation Improvements
 - 🇺🇸 BNSF track widening

Cross State Air Pollution Rule

- Final Rule signed on July 6, 2011
- Effective January 1, 2012
- PGS NO_x reduction of 44%
- PGS SO₂ reduction of 21%





Cross State Air Pollution Rule

- PGS limit of 360,000 megawatt-hours
- City demand of 790,000 megawatt-hours

- Demand Strategy
 - Maximize Nebraska City 2 and Whelan 2 import
 - Operate Burdick Station units on natural gas
 - Install emission control equipment on PGS
 - Monitor other power purchase options

Cross State Air Pollution Rule

Monetary Impact

-  \$4 million capital expense for PGS
-  Additional \$1.3 million fuel cost for Burdick
-  Absorbed through cash reserves
-  Request budget modification

Mercury and Air Toxics Standards

- Original Mercury Rule vacated in 2008
- Final Rule November 2011
- Three year compliance window

- Capital cost estimate \$35 million
- Additional operating costs

CITY OF

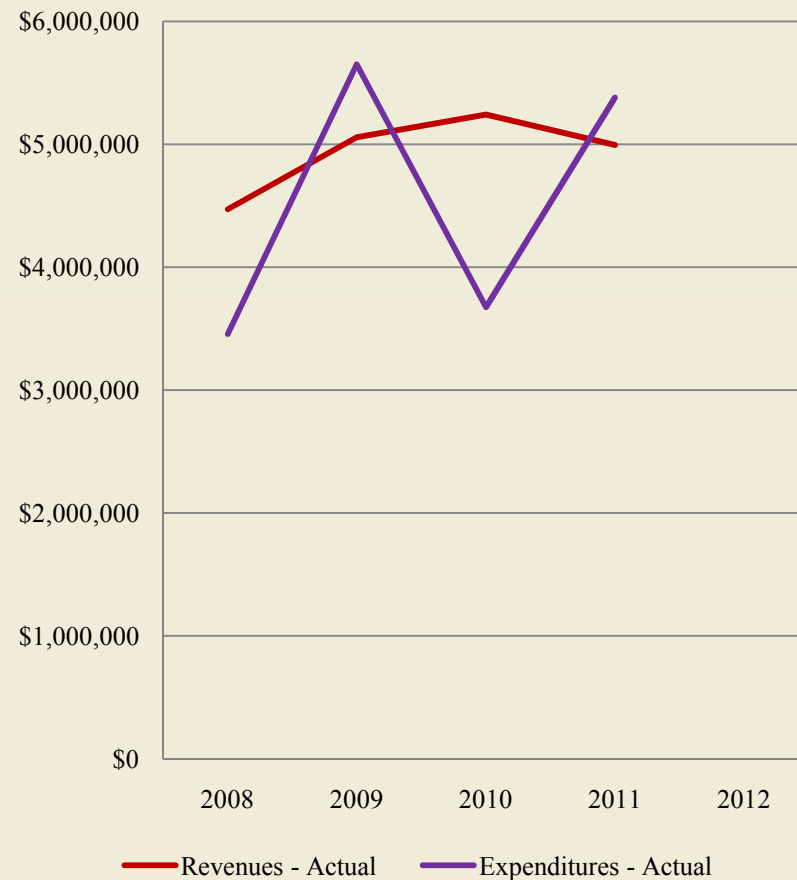
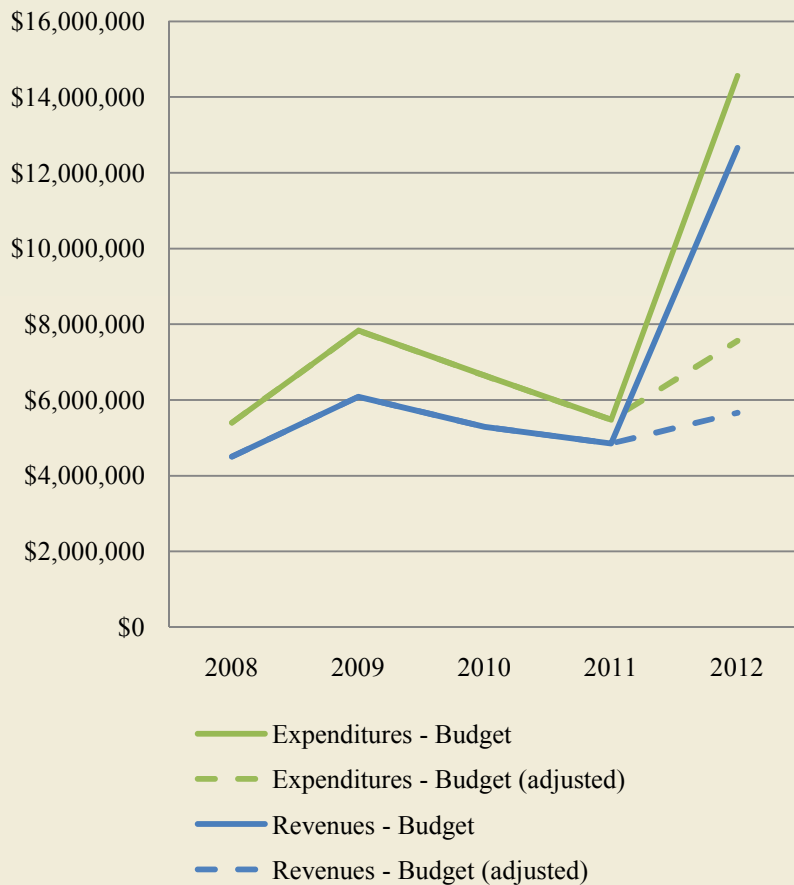
Grand Island

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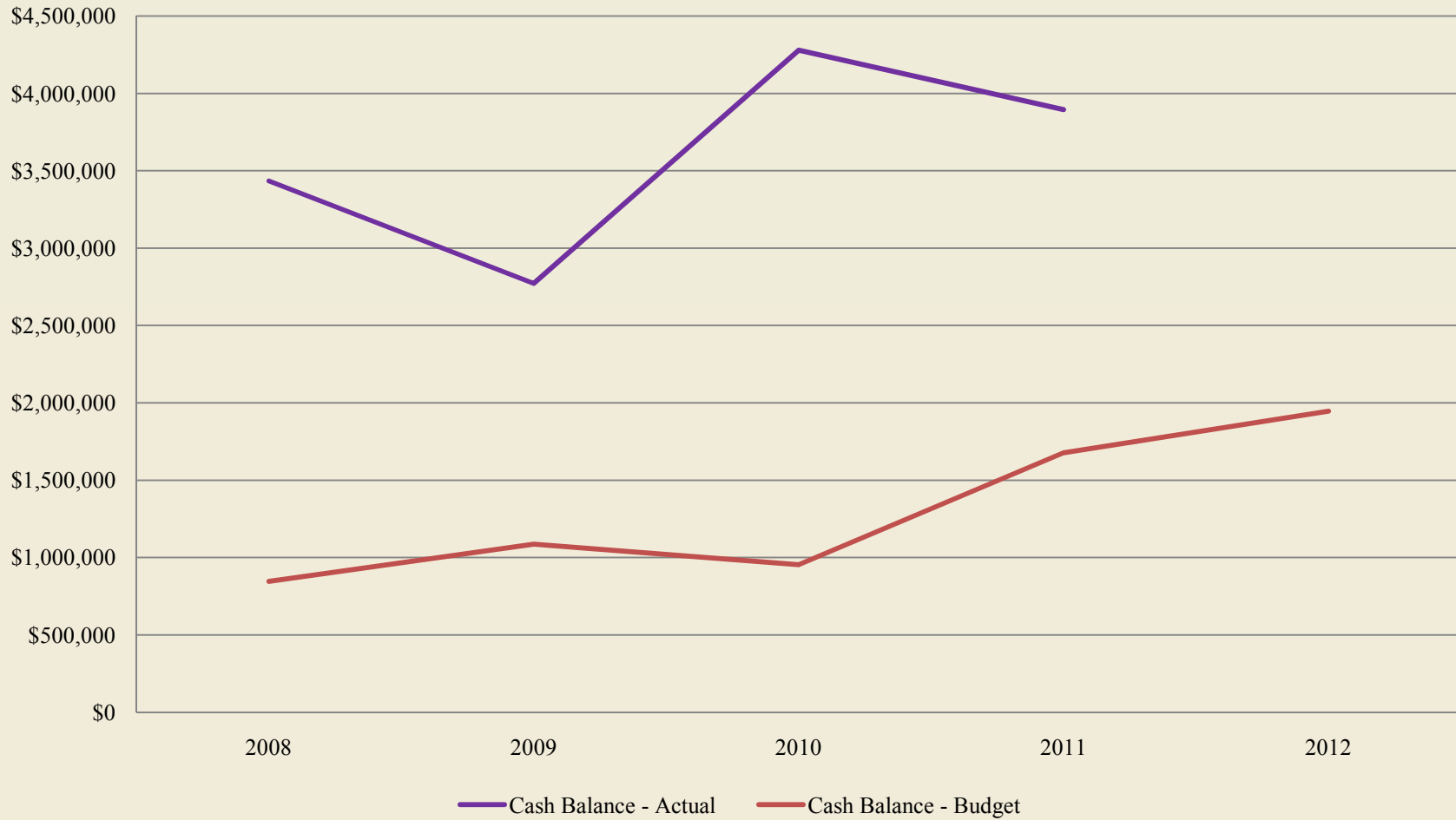
UTILITIES

**WATER DEPARTMENT
FUND 525**

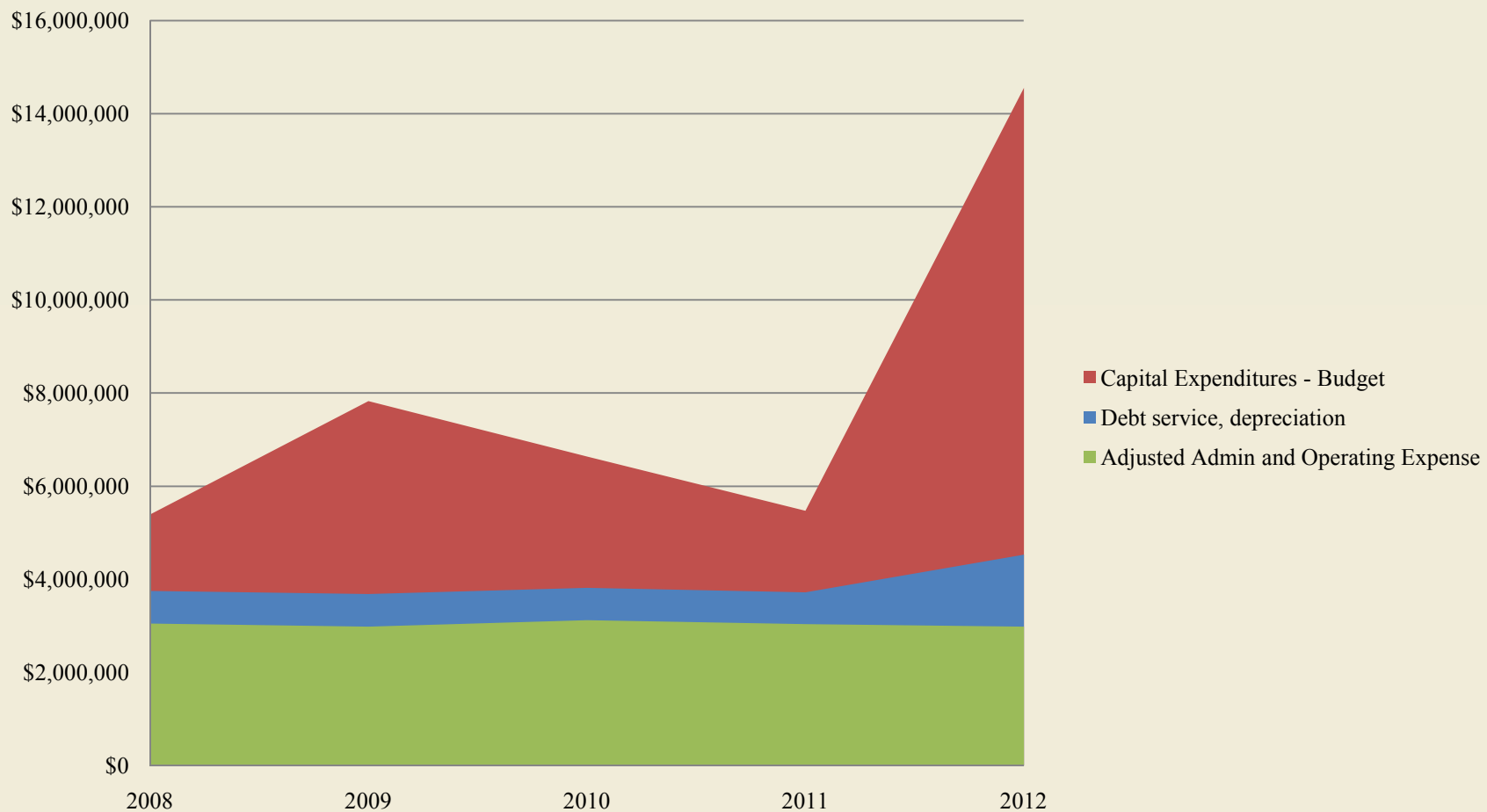
Water Department – Fund 525



Water Department - Fund 525



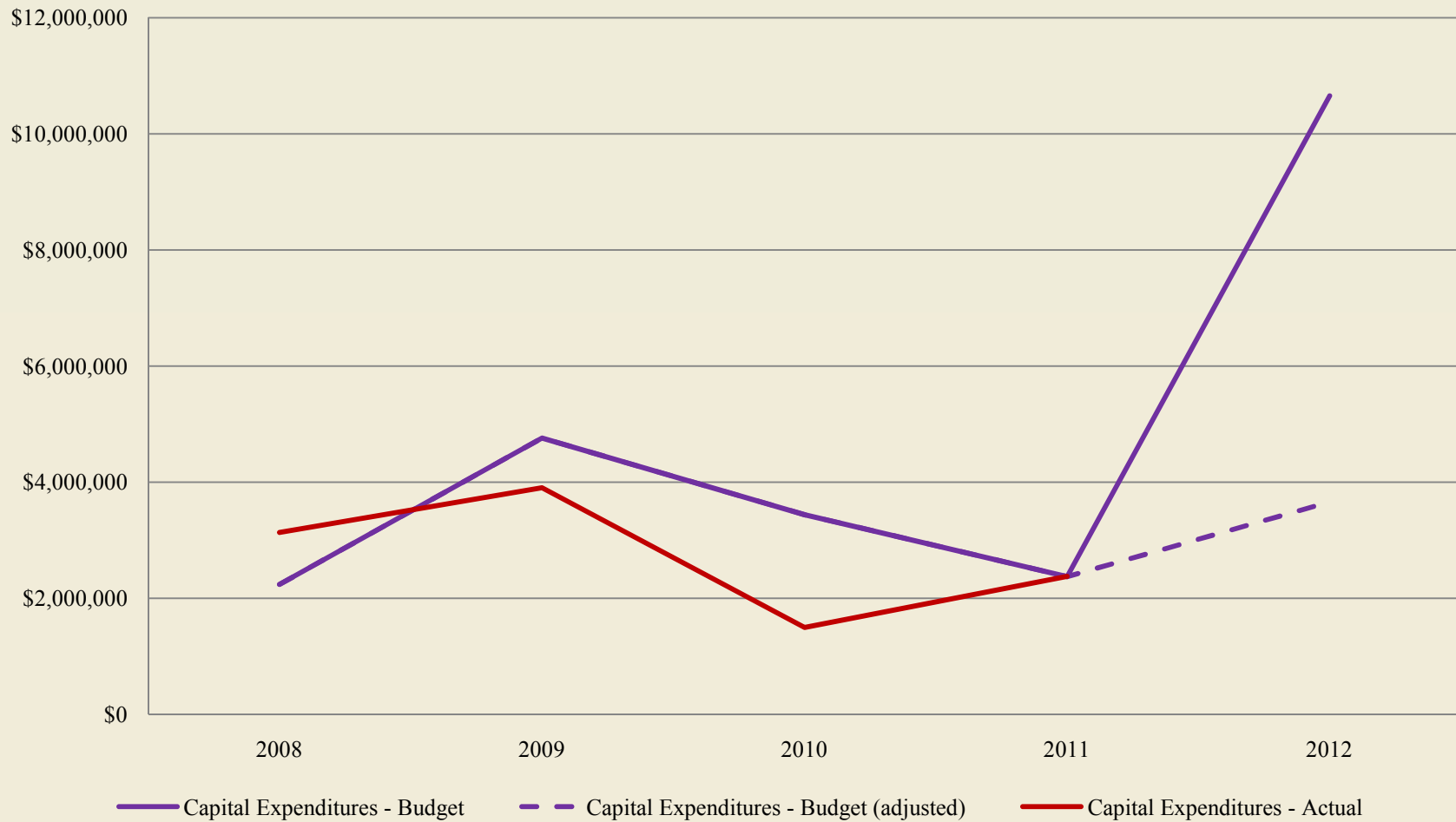
Water Department - Fund 525



 Adjusted Admin & Operating - Water

 2010 - Actual	\$	2,693,494
 2011 - Projected	\$	2,885,029
 2012 - Budget	\$	2,984,125

Water Department - Fund 525



Water Capital Improvements

- 🇺🇸 Total Capital Budget - \$10,700,000
 - 🇺🇸 Merrick Co. main extension (UP) - \$4,000,000
 - 🇺🇸 Uranium Removal System - \$3,000,000
 - 🇺🇸 Bond payments - \$920,000
 - 🇺🇸 Reservoir painting - \$500,000
 - 🇺🇸 Water Main Districts
 - 🇺🇸 BNSF track widening

Budget Impacts

- ➊ Refinancing of revenue bonds for \$3 million uranium removal capital cost
- ➋ 20% revenue increase for \$750,000 uranium removal annual operating cost

Smart Metering

Boulder, CO

-  25,000 electric meters

-  \$45 million capital cost

Lincoln, NE

-  10 year technology life



City of Grand Island

Thursday, August 25, 2011
Special Meeting

Item F1

#9317 - Consideration of Approving Salary Ordinance

Staff Contact: Brenda Sutherland

Council Agenda Memo

From: Brenda Sutherland, Human Resources Director
Meeting: August 25, 2011
Subject: Approval of Salary Ordinance No. 9317
Item #'s: F -1
Presenter(s): Brenda Sutherland, Human Resources Director

Background

Wages for City employees are presented to the City Council for approval in the form of a salary ordinance. An ordinance is being brought forward for Council consideration to support the salary table adjustment for non-union employees for the 2011/2012 fiscal year of 1.75%. In addition position removal and additions as well as positions that are being renamed will be addressed. Information presented in this Ordinance with the exception of the Regulatory Environmental Manager was presented to Council at the August 16, 2011 Council meeting and passed by resolution # 2011-213.

Discussion

This Ordinance will remove the positions of Fleet Services Superintendent, Fleet Services Supervisor and Fleet Services Inventory Clerk as the result of a reduction in force in that division. It will add the position Fleet Services Shop Foreman with an hourly wage of \$19.5462 - \$27.2283 and a Public Works Engineer with an hourly rate of \$25.2900 - \$35.5750. Three departments have requested a title change or reclassification. The Human Resources Department is recommending a reclassification that will change the titles of two Human Resource Specialists to Human Resources Recruiter and Human Resources Benefits & Risk Management Coordinator. One Human Resources Specialist will remain under the current title. There will be no salary adjustment to the Recruiter or Benefits and Risk Management Coordinator other than the annual adjustment being proposed. The Specialist position will be changed to an hourly rate of \$16.2210 - \$22.8215 per hour which represents a reduction in salary of approximately 11% under current wages.

The next changes are in the Public Works Department. The Streets Supervisor position will be renamed as a Streets Foreman and the Solid Waste Sr. Equipment Operators will be renamed Solid Waste Foreman. Foreman is a standard term used in the industry for the

first line of management that reports directly to the Superintendent in the Public Works arena. That is the current chain of command in this department and for consistency in Public Works, the foreman title is appropriate. There will be no salary adjustment to the above named Foreman positions other than the annual adjustment being proposed.

Lastly, the Utilities Department is requesting that The Regulatory and Environmental Specialist positions be renamed Regulatory and Environmental Manager. The Regulatory and Environmental Specialist position was created in 2003 for assistance to the professional staff of the Utilities Department in maintaining environmental/regulatory compliance of operations and new projects. As it was a new position, clear definition of duties was not known, and as these very often depends on the caliber of the job pool, it was decided to start on the lower end of the expectation spectrum and see how the job developed over time. In the history of the position, we have actually had two very capable employees and they have been taken on assignments which were probably above those required in the job description. Expansion of duties to include supervision of employees and management of Department operations and projects, as well as being a direct report to the Utilities Director, deem this position to be suitable for Manager title. The Manager title is also a requirement by the EPA for eligibility to be a Designated Representative/Alternate Designated Representative in the Acid Rain Program, which is recommended by the Department for this position because of their familiarity and direct oversight with this program. This was presented to Council at the April 26, 2011 meeting by Tim Luchsinger and adopted per resolution #2011 – 97.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

I recommend the approval of the aforementioned changes in the proposed Salary Ordinance No. 9317

Sample Motion

Move to approve the proposed changes outlined in Salary Ordinance No. 9317.

ORDINANCE NO. 9317

An ordinance to amend Ordinance 9314 known as the Salary Ordinance which lists the currently occupied classifications of officers and employees of the City of Grand Island, Nebraska and established the ranges of compensation of such officers and employees; ~~to remove the positions and salary ranges of Fleet Services Superintendent, Fleet Services Supervisor, Fleet Services Inventory Clerk, and Police Records Clerk – Part Time, which reflects a Reduction In Force;~~ to add the positions and salary ranges for ~~Community Development Specialist~~Fleet Services Shop Foreman, and Public Works Engineer; to rename the positions of Solid Waste Senior Equipment Operator to Solid Waste Foreman; to rename the position of Street Supervisor to Street Foreman; to rename the position of Regulatory and Environmental Specialist to Regulatory and Environmental Manager; to rename two Human Resources Specialists to Human Resources Recruiter; and to Human Resources Benefits & Risk Management Coordinator; to amend the salary ranges of ~~the non-union~~ employees ~~covered under the AFSCME labor agreement; the IAFF labor agreement;~~; and to repeal those portions of Ordinance No. 9314 and any parts of other ordinances in conflict herewith; to provide for severability; to provide for the effective date thereof; and to provide for publication of this ordinance in pamphlet form.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA:

SECTION 1. The currently occupied classifications of officers and general employees of the City of Grand Island, and the ranges of compensation (salary and wages, excluding shift differential as provided by contract) to be paid for such classifications, and the number of hours and work period which certain officers and general employees shall work prior to overtime eligibility are as follows:

Approved as to Form ☐ _____
☐ City Attorney

ORDINANCE NO. 9317 (Cont.)

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Accountant	21.6100/30.4700 <u>21.9881/31.0033</u>	Exempt
Accounting Technician – Solid Waste	15.0000/19.7200 <u>15.2625/20.0651</u>	40 hrs/week
Assistant to the City Administrator	21.0200/29.5900 <u>21.3879/30.1079</u>	Exempt
Assistant Utility Director – Administration	40.7800/57.4000 <u>41.4936/58.4045</u>	Exempt
Assistant Utility Director – PGS & PCC	44.1600/62.1800 <u>44.9328/63.2681</u>	Exempt
Attorney	26.8900/41.4900 <u>27.3606/42.2161</u>	Exempt
Biosolids Technician	17.0401/23.9867 <u>17.3383/24.4065</u>	40 hrs/week
Building Department Director	31.5000/44.8200 <u>32.0513/45.6044</u>	Exempt
Cemetery Superintendent	18.3119/25.7803 <u>18.6323/26.2314</u>	Exempt
City Administrator	53.8810/75.8161 <u>54.8239/77.1429</u>	Exempt
City Attorney	37.2300/52.4000 <u>37.8815/53.3170</u>	Exempt
City Clerk	22.4900/31.6600 <u>22.8836/32.2140</u>	Exempt
Civil Engineering Manager – Utility PCC	32.0000/45.6900 <u>32.5600/46.4896</u>	Exempt
Collection System Supervisor	21.5900/30.6900 <u>21.9678/31.2271</u>	40 hrs/week
Community Service Officer	12.1000/16.4500 <u>12.3118/16.7379</u>	40 hrs/week
Custodian – Library, Police	11.0885/15.6476	40 hrs/week

ORDINANCE NO. 9317 (Cont.)

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
	<u>11.2825/15.9214</u>	
Customer Service Representative – Part time	8.0000/12.0000 <u>8.1400/12.21000</u>	40 hrs/week
Electric Distribution Superintendent	31.2500/42.8300 <u>31.7969/43.5795</u>	Exempt
Electric Distribution Supervisor	26.3900/36.1900 <u>26.8518/36.8223</u>	40 hrs/week
Electric Underground Superintendent	27.8300/38.1500 <u>28.3170/38.8176</u>	Exempt
Electrical Engineer I	25.3300/34.9600 <u>25.7733/35.5718</u>	Exempt
Electrical Engineer II	29.3800/40.5100 <u>29.8941/41.2189</u>	Exempt
Emergency Management Deputy Director	21.3600/29.2100 <u>21.7338/29.7221</u>	Exempt
Emergency Management Director	30.4000/41.5600 <u>30.9320/42.2873</u>	Exempt
Engineering Technician - WWTP	18.8700/26.6600 <u>19.2002/27.1266</u>	40 hrs/week
Equipment Operator - Solid Waste	15.1218/21.2957 <u>15.3864/21.6684</u>	40 hrs/week
Finance Director	35.6881/50.2209 <u>36.3126/51.0998</u>	Exempt
Fire Chief	34.0500/48.2500 <u>34.6459/49.0944</u>	Exempt
Fire Division Chief	27.8470/40.1959 <u>28.3344/40.8994</u>	Exempt
Fleet Services Superintendent	24.1300/34.0900	Exempt
Fleet Services Supervisor	19.2100/26.7600	40 hrs/week
Fleet Services Shop Foreman	19.5462/27.2283	40 hrs/week
Golf Course Superintendent	<u>22.8100/32.9200</u>	Exempt

ORDINANCE NO. 9317 (Cont.)

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
	<u>23.2091/33.4961</u>	
Grounds Management Crew Chief – Cemetery	17.1031/24.0687 <u>17.4024/24.4899</u>	40 hrs/week
Grounds Management Crew Chief – Parks	17.6161/24.7906 <u>17.9244/25.2244</u>	40 hrs/week
Human Resources Director	32.2100/45.8900 <u>32.7736/46.6931</u>	Exempt
<u>Human Resources Benefits & Risk Management Coordinator</u>	17.2500/25.3500 <u>17.5519/25.7936</u>	<u>40 hrs/week</u>
<u>Human Resources Recruiter</u>	17.2500/25.3500 <u>17.5519/25.7936</u>	<u>40 hrs/week</u>
Human Resources Specialist	17.2500/25.3500 <u>16.2210/22.8215</u>	40 hrs/week
Information Technology Manager	28.9540/40.7386 <u>29.4608/41.4516</u>	Exempt
Legal Secretary	18.9700/25.5100 <u>19.3020/25.9564</u>	40 hrs/week
Librarian I	16.5700/23.0500 <u>16.8600/23.4534</u>	Exempt
Librarian II	18.3500/25.8500 <u>18.6711/26.3024</u>	Exempt
Library Assistant I	11.6100/15.9800 <u>11.8132/16.2597</u>	40 hrs/week
Library Assistant II	12.7900/17.6300 <u>13.0138/17.9385</u>	40 hrs/week
Library Assistant Director	20.9000/29.7900 <u>21.2658/30.3114</u>	Exempt
Library Director	28.2796/39.8068 <u>28.7745/40.5034</u>	Exempt
Library Page	7.4300/10.2800 <u>7.5600/10.4599</u>	40 hrs/week

ORDINANCE NO. 9317 (Cont.)

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Library Secretary	13.8900/19.7400 <u>14.1331/20.0855</u>	40 hrs/week
Maintenance Worker – Golf	13.9425/19.6625 <u>14.1865/20.0066</u>	40 hrs/week
Manager of Engineering Services	30.8300/44.2500 <u>31.3695/45.0244</u>	Exempt
Meter Reader Supervisor	17.5366/24.6969 <u>17.8435/25.1290</u>	Exempt
Office Manager – Police Department	15.1900/21.0406 <u>15.4558/21.4088</u>	40 hrs/week
Parks and Recreation Director	31.9851/44.9881 <u>32.5449/45.7755</u>	Exempt
Parks Superintendent	22.3500/31.6100 <u>22.7411/32.1631</u>	Exempt
Payroll Specialist	15.9420/22.4290 <u>16.2210/22.8215</u>	40 hrs/week
Planning Director	31.7148/44.6178 <u>32.2698/45.3986</u>	Exempt
Police Captain	26.7800/37.6700 <u>27.2486/38.3293</u>	Exempt
Police Chief	34.0500/48.2500 <u>34.6459/49.0944</u>	Exempt
Police Records Clerk – Part Time	12.4000/17.2600	40 hrs/week
Power Plant Maintenance Supervisor	28.0509/39.4574 <u>28.5419/40.1479</u>	Exempt
Power Plant Operations Supervisor	29.2000/42.0400 <u>29.7110/42.7758</u>	Exempt
Power Plant Superintendent – Burdick	31.9808/45.0026 <u>32.5404/45.7903</u>	Exempt
Power Plant Superintendent – PGS	36.8688/51.8571 <u>37.5140/52.7646</u>	Exempt

ORDINANCE NO. 9317 (Cont.)

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Project Manager – Public Works	28.4300/40.000 <u>28.9275/40.7000</u>	Exempt
Public Information Officer	20.0800/28.2600 <u>20.4314/28.7545</u>	Exempt
Public Works Director	35.8254/50.4141 <u>36.4524/51.2964</u>	Exempt
<u>Public Works Engineer</u>	<u>25.2900/35.5750</u>	<u>Exempt</u>
Receptionist	12.400/17.9400 <u>12.6170/18.2540</u>	40 hrs/week
Recreation Coordinator	16.2000/22.6000 <u>16.4835/22.9955</u>	Exempt
Recreation Superintendent	20.9300/30.0300 <u>21.2963/30.5555</u>	Exempt
Regulatory and Environmental Specialist <u>Manager</u>	27.6631/38.9119 <u>28.1473/39.5929</u>	Exempt
Senior Accountant	26.3200/36.6400 <u>26.7806/37.2813</u>	Exempt
Senior Electrical Engineer	32.1500/44.3300 <u>32.7126/45.1058</u>	Exempt
Senior Public Safety Dispatcher	16.2000/22.1400 <u>16.4835/22.5275</u>	40 hrs/week
Senior Utility Secretary	14.3250/20.4550 <u>14.5757/20.8130</u>	40 hrs/week
Shooting Range Superintendent	20.9300/30.0300 <u>21.2963/30.5555</u>	Exempt
Solid Waste Division Clerk - Full Time	14.2900/19.1400 <u>14.5401/19.4750</u>	40 hrs/week
Solid Waste Division Clerk - Part Time	12.7236/17.3800 <u>12.9463/17.6842</u>	40 hrs/week
Senior Equipment Operator , Solid Waste <u>Foreman</u>	15.8780/22.3421 <u>16.1559/22.7331</u>	40 hrs/week

ORDINANCE NO. 9317 (Cont.)

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Solid Waste Superintendent	22.9786/32.3353 <u>23.3808/32.9011</u>	Exempt
Street Superintendent	23.5000/34.2100 <u>23.9113/34.8086</u>	Exempt
Street Supervisor <u>Foreman</u>	18.4800/26.2600 <u>18.8034/26.7195</u>	40 hrs/week
Turf Management Specialist	20.5000/29.0200 <u>20.8588/29.5279</u>	40 hrs/week
Utility Director	51.9700/74.4700 <u>52.8795/75.7733</u>	Exempt
Utility Production Engineer	32.8786/46.2710 <u>33.4540/47.0808</u>	Exempt
Utility Services Manager	26.7500/37.2300 <u>27.2181/37.8815</u>	Exempt
Utility Warehouse Supervisor	21.8200/30.4800 <u>22.2019/31.0134</u>	40 hrs/week
Victim Assistance Unit Coordinator	12.5500/17.6700 <u>12.7696/17.9792</u>	40 hrs/week
Wastewater Engineering/Operations Superintendent	25.6500/36.2900 <u>26.0989/36.9251</u>	Exempt
Wastewater Plant Chief Operator	18.9500/26.7100 <u>19.2816/27.1774</u>	40 hrs/week
Wastewater Plant Maintenance Supervisor	22.9100/30.8500 <u>23.3109/31.3899</u>	40 hrs/week
Wastewater Plant Process Supervisor	23.7500/32.0200 <u>24.1656/32.5804</u>	40 hrs/week
Water Superintendent	24.2210/34.2100 <u>24.6449/34.8086</u>	Exempt
Water Supervisor	20.9100/30.1300 <u>21.2759/30.6573</u>	40 hrs/week
Worker / Seasonal	7.2500/20.0000	Exempt

ORDINANCE NO. 9317 (Cont.)

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Worker / Temporary	7.2500/20.0000	40 hrs/week

SECTION 2 The currently occupied classifications of employees of the City of Grand Island included under the AFSCME labor agreement, and the ranges of compensation (salary and wages, excluding shift differential as provided by contract) to be paid for such classifications, and the number of hours and work period which certain such employees included under the AFSCME labor agreement shall work prior to overtime eligibility are as follows:

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Equipment Operator – Streets	14.3613/21.2743	40 hrs/week
Fleet Services Inventory Clerk	13.6103/20.1703	40 hrs/week
Fleet Services Mechanic	16.3825/24.2718	40 hrs/week
Horticulturist	15.1638/22.5063	40 hrs/week
Maintenance Worker – Cemetery	14.2525/21.1310	40 hrs/week
Maintenance Worker – Parks	14.1574/21.0022	40 hrs/week
Maintenance Worker – Streets	13.8581/20.5436	40 hrs/week
Senior Equipment Operator – Streets	15.7348/23.3375	40 hrs/week
Senior Maintenance Worker – Streets	15.7348/23.3375	40 hrs/week
Traffic Signal Technician	15.7348/23.3375	40 hrs/week

SECTION 3. The currently occupied classifications of employees of the City of Grand Island included under the IBEW labor agreements, and the ranges of compensation (salary and wages, excluding shift differential as provided by contract) to be paid for such classifications, and the number of hours and work period which certain such employees included under the IBEW labor agreements shall work prior to overtime eligibility are as follows:

ORDINANCE NO. 9317 (Cont.)

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Accounting Clerk	14.4214/19.0838	40 hrs/week
Cashier	13.2364/18.0369	40 hrs/week
Custodian	15.4563/18.2518	40 hrs/week
Electric Distribution Crew Chief	28.2329/35.9069	40 hrs/week
Electric Underground Crew Chief	28.2329/35.9069	40 hrs/week
Engineering Technician I	17.7918/25.4568	40 hrs/week
Engineering Technician II	21.9942/30.1571	40 hrs/week
GIS Coordinator	22.6286/31.7526	40 hrs/week
Instrument Technician	26.5386/35.0596	40 hrs/week
Lineworker Apprentice	17.2099/25.2351	40 hrs/week
Lineworker First Class	26.0863/30.8526	40 hrs/week
Materials Handler	21.4797/28.7929	40 hrs/week
Meter Reader	15.4761/20.1811	40 hrs/week
Meter Technician	20.8076/25.7161	40 hrs/week
Power Dispatcher I	26.0574/36.2300	40 hrs/week
Power Dispatcher II	27.3685/38.0468	40 hrs/week
Power Plant Maintenance Mechanic	24.6660/30.7139	40 hrs/week
Power Plant Operator	29.1394/33.9424	40 hrs/week
Senior Accounting Clerk	16.2100/21.2338	40 hrs/week
Senior Engineering Technician	27.8288/34.0562	40 hrs/week
Senior Materials Handler	24.7316/32.2591	40 hrs/week
Senior Meter Reader	18.3291/21.7545	40 hrs/week
Senior Power Dispatcher	31.6593/43.4454	40 hrs/week
Senior Power Plant Operator	28.7299/36.8309	40 hrs/week
Senior Substation Technician	33.8273/35.0596	40 hrs/week
Senior Water Maintenance Worker	20.0983/26.4649	40 hrs/week
Substation Technician	31.3152/32.5583	40 hrs/week
Systems Technician	27.5975/35.0596	40 hrs/week
Tree Trim Crew Chief	24.7220/30.7011	40 hrs/week
Utility Electrician	24.7743/32.5583	40 hrs/week
Utility Technician	24.1970/34.0365	40 hrs/week

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Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Utility Warehouse Clerk	17.8792/22.0587	40 hrs/week
Water Maintenance Worker	16.7450/23.1567	40 hrs/week
Wireworker I	18.8115/26.5994	40 hrs/week
Wireworker II	26.0863/30.8526	40 hrs/week

SECTION 4. The currently occupied classifications of employees of the City of Grand Island included under the FOP labor agreement, and the ranges of compensation (salary and wages, excluding shift differential as provided by contract) to be paid for such classifications, and the number of hours and work period which certain such employees included under the FOP labor agreement shall work prior to overtime eligibility are as follows:

Classification	Hourly Pay Range Min/Max	
Police Officer	17.8037/24.8884	
Police Sergeant	22.2831/30.5330	

OVERTIME ELIGIBILITY

The City has reserved its right to the utilization of the 207(k) FLSA exemption and will implement this as the hours of work effective the first full pay period following the execution of the labor agreement. The pay period for purposes of calculating overtime shall consist of a fourteen (14) day cycle that runs concurrent with the City’s current payroll cycle. For purposes of calculating eligibility for overtime, “hours worked” shall include actual hours worked, vacation, personal leave and holiday hours. Employees shall be eligible for overtime when they exceed their hours scheduled for work in the fourteen (14) day pay cycle with a minimum of eighty (80) hours. There shall also be established for each employee in the bargaining unit a Training and Special Events bank of fifty (50) hours per individual per contract year. Each

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employee may be scheduled for training or special event duty with a minimum of seven (7) days notice prior to the commencement of the pay period and the training and special events bank hours may be added to the eighty (80) hour, two (2) week pay period up to eighty-six (86) hours and these hours shall not be eligible for overtime. Training and special events hours worked in excess of eighty-six (86) hours in a two week pay period will be eligible for overtime, but will not be subtracted from the training and special events bank. All work completed after eighty (80) hours in a pay period that is performed for work that is funded by grants from parties outside or other than the City of Grand Island, shall be paid overtime for the time worked after eighty (80) hours, if the time is funded at overtime rates by the grant. Any such grant hours are not deducted from the training and special events bank.

SECTION 5. The currently occupied classifications of employees of the City of Grand Island included under the IAFF labor agreement, and the ranges of compensation (salary and wages, excluding shift differential as provided by contract) to be paid for such classifications, and the number of hours and work period which certain such employees included under the IAFF labor agreement shall work prior to overtime eligibility are as follows:

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Fire Captain	16.9624/23.5195	212 hrs/28 days
Firefighter / EMT	12.6022/18.2885	212 hrs/28 days
Firefighter / Paramedic	14.0702/19.8718	212 hrs/28 days

IAFF employees will be eligible for overtime pay for hours worked in excess of 212 hours in each 28-day pay period.

SECTION 6. The currently occupied classifications of the employees of the City of Grand Island included under the IBEW-WWTP labor agreement, and the ranges of

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compensation salary and wages, excluding shift differential as provided by contract, to be paid for such classifications, and the number of hours and work period which certain such employees included under the IBEW-WWTP labor agreement shall work prior to overtime eligibility are as follows:

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Accounting Technician – WWTP	14.3249/20.1564	40 hrs/week
Equipment Operator – WWTP	16.2630/22.8838	40 hrs/week
Maintenance Mechanic I	16.2630/22.8838	40 hrs/week
Maintenance Mechanic II	18.2093/25.6223	40 hrs/week
Maintenance Worker – WWTP	16.2630/22.8838	40 hrs/week
Senior Equipment Operator – WWTP	17.5790/24.7353	40 hrs/week
Wastewater Clerk	12.2368/17.2182	40 hrs/week
Wastewater Plant Laboratory Technician	17.2638/24.2919	40 hrs/week
Wastewater Plant Operator I	14.5453/20.4669	40 hrs/week
Wastewater Plant Operator II	16.2630/22.8838	40 hrs/week

SECTION 7. The currently occupied classifications of the employees of the City of Grand Island included under the IBEW-Service/Clerical labor agreement, and the ranges of compensation salary and wages to be paid for such classifications, and the number of hours and work period which certain such employees included under the IBEW-Service/Clerical labor agreement shall work prior to overtime eligibility are as follows:

Classification	Hourly Pay Range Min/Max	Overtime Eligibility
Accounting Technician – Streets	15.2682/20.3814	40 hrs/week
Accounts Payable Clerk	14.4823/20.9529	40 hrs/week
Administrative Assistant	15.0641/21.6061	40 hrs/week
Audio Video Technician	15.2069/21.4530	40 hrs/week
Building Inspector	18.8097/26.6887	40 hrs/week
Building Secretary	14.1761/20.1466	40 hrs/week

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Community Development Administrator	16.4113/23.5963	Exempt
Community Development Specialist	15.0641/21.6061	40 hrs/week
Computer Operator	18.2994/24.0557	40 hrs/week
Computer Programmer	20.8713/30.5874	40 hrs/week
Computer Technician	18.8484/24.7778	40 hrs/week
Electrical Inspector	18.8097/26.6887	40 hrs/week
Emergency Management Coordinator	14.1761/20.1466	40 hrs/week
Engineering Technician – Public Works	19.3506/27.2908	40 hrs/week
Evidence Technician	14.0741/20.5957	40 hrs/week
Finance Secretary	14.1761/20.1466	40 hrs/week
GIS Specialist	21.4555/30.1064	40 hrs/week
Maintenance Worker I – Building, Library	14.7885/20.0140	40 hrs/week
Maintenance Worker II – Building, Police	15.5846/21.1264	40 hrs/week
Parks and Recreation Secretary	14.1761/20.1466	40 hrs/week
Planning Secretary	14.1761/20.1466	40 hrs/week
Planning Technician	19.4086/27.3071	40 hrs/week
Plans Examiner	18.8097/26.6887	40 hrs/week
Plumbing Inspector	18.8097/26.6887	40 hrs/week
Police Records Clerk – Full Time	12.6554/17.6156	40 hrs/week
Public Safety Dispatcher	14.2884/20.8713	40 hrs/week
Shooting Range Operator	19.6363/26.6172	40 hrs/week
Stormwater Technician	19.3506/27.2908	40 hrs/week
Utility Secretary	14.1761/20.1466	40 hrs/week

SECTION 8. The classification of employees included under labor agreements with the City of Grand Island, and the ranges of compensation (salary and wages, excluding shift differential as provided by contract) to be paid for such classification, and the number of hours and work period which certain such employees shall work prior to overtime eligibility are as stated above. All employees covered by the IAFF labor agreement shall be paid a clothing and uniform allowance in addition to regular salary in the amount of \$484.00 per year, divided into

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twenty-four (24) pay periods. All employees of the FOP labor agreement shall be paid a clothing and uniform allowance in addition to regular salary of \$25.00 per pay period. If any such employee covered by the IAFF or FOP labor agreements shall resign, or his or her employment be terminated for any reason whatsoever, the clothing allowance shall be paid on a prorata basis, but no allowance shall be made for a fraction of a month.

Fire Chief and Fire Division Chiefs shall be paid a clothing allowance of \$484.08 per year, divided into 24 pay periods. Police Chief and Police Captains shall be paid a clothing allowance of \$650.00 per year, divided into 26 pay periods.

Non-union employees and employees covered by the FOP labor agreement, the IBEW Utilities, Finance and Service/Clerical labor agreements may receive an annual stipend not to exceed \$1,000 for bilingual pay.

Employees covered by the AFSCME labor agreement shall be granted a meal allowance of \$4.50 if they are required to work two (2) hours overtime consecutively with their normal working hours during an emergency situation, and if such overtime would normally interfere with and disrupt the employee's normal meal schedule. Employees covered by the IBEW - Utilities and IBEW - Finance labor agreements shall be allowed a meal allowance for actual cost, or up to \$7.00 per meal, if they are required to work two (2) hours overtime consecutively with their normal working hours and if such overtime would normally interfere with and disrupt the employee's normal meal schedule. Direct supervisors of employees who are covered by labor agreements which allow overtime meal allowance shall be entitled to the same meal allowance benefit.

Non-exempt direct supervisors of employees who are covered by labor agreements which allow stand-pay shall be entitled to the same stand-by pay benefit.

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Utilities Department personnel in the IBEW bargaining unit and the classifications of Meter Reader Supervisor, Power Plant Superintendent, Power Plant Supervisor, Electric Distribution Superintendent, Electric Distribution Supervisor, Water Superintendent, Water Supervisor, Electric Underground Superintendent, and Engineering Technician Supervisor shall be eligible to participate in a voluntary uniform program providing an allowance up to \$18.00 per month. When protective clothing is required for Utilities Department and Wastewater Treatment Plant personnel covered by the IBEW labor agreement and employees covered by the AFSCME labor agreement, except the Fleet Services Division of the Public Works Department, the City shall pay 60% of the cost of providing and cleaning said clothing and the employees 40% of said cost. Full-time Fleet Services personnel shall receive a uniform allowance of \$12 biweekly. Public Works Department personnel in the job classifications of Fleet Services Shop Foreman and Fleet Services Supervisor, Fleet Services Superintendent, and Fleet Services Mechanic shall receive a tool allowance of \$10 biweekly.

SECTION 9. Employees shall be compensated for unused medical leave as follows:

(A) All employees covered in the IBEW Utilities and IBEW Finance labor agreements shall be paid for forty-seven percent (47%) of their accumulated medical leave at the time of their retirement, early retirement, or death, not to exceed four hundred eighty-eight and one third hours (calculated at $47\% \times 1039 \text{ hours} = 488.33 \text{ hours}$), the rate of compensation to be based on the employee's salary at the time of retirement or death. Employees covered in the IAFF labor agreement shall have a contribution to a VEBA made on their behalf in lieu of payment for thirty-eight percent (38%) of their accumulated medical leave at the

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time of their retirement, not to exceed five hundred ninety-eight and eighty-eight hundredths hours (calculated at $38\% \times 1,576 \text{ hours} = 598.88 \text{ hours}$). The amount of contribution will be based upon the employee's salary at the time of retirement. Employees covered by the IBEW Wastewater labor agreement shall be paid 37.5% of their accumulated medical leave at the time of retirement or death, based on the employee's salary at the time of retirement not to exceed three hundred ninety-nine hours (calculated at $37.5\% \times 1064 \text{ hours} = 399 \text{ hours}$). Employees covered by the IBEW Service/Clerical labor agreement shall have a contribution to a VEBA made on their behalf in lieu of payment for forty percent (40%) of their accumulated medical leave at the time of retirement or death, based on the employee's salary at the time of retirement not to exceed 433.60 hours (calculated at $40\% \times 1084 \text{ hours} = 433.60 \text{ hours}$.) Non-union employees shall have a contribution to a VEBA made on their behalf in lieu of payment for fifty percent (50%) of their accumulated medical leave at the time of their retirement, not to exceed five hundred forty-two hours (calculated at $50\% \times 1084 = 542$). The amount of contribution will be based upon the employee's salary at the time of retirement. All employees covered by the AFSCME labor agreement shall be paid forty-five (45%) of their accumulated medical leave bank at the time of their retirement, based on the employee's salary at the time of retirement not to exceed four hundred seventy-eight and eighty hundredths hours (calculated at $45\% \times 1064 \text{ hours} = 478.80 \text{ hours}$). All employees covered under the FOP labor agreement shall be paid thirty-seven and one-half percent (37.5%) of their accumulated medical leave bank at the time of their retirement, not to exceed four

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hundred five hours (calculated at $37.5\% \times 1,080 \text{ hours} = 405 \text{ hrs.}$), based on the employee's salary at the time of retirement. If death occurs while in the line of duty, employees covered under the FOP labor agreement shall be paid fifty percent (50%) of their accumulated medical leave bank at the time of their death, not to exceed five hundred forty hours ($50\% \times 1,080 \text{ hours} = 540 \text{ hrs.}$), based on the employee's salary at the time of their death.

(B) The City Administrator and department heads shall have a contribution made to their VEBA for one-half of their accumulated medical leave, not to exceed 30 days of pay, upon their resignation, the rate of compensation to be based upon the salary at the time of termination. Compensation for unused medical leave at retirement shall be as provided for non-union employees.

(C) The death of an employee shall be treated the same as retirement, and payment shall be made to the employee's beneficiary or estate for one-half of all unused medical leave for non-union employees and as defined in labor agreements for all other employees.

SECTION 10. Non-union employees shall have a contribution made on their behalf to their VEBA account in the amount of \$30.00 per pay period. Employees represented by the IBEW Service/Clerical labor agreement shall have a contribution made on their behalf to the VEBA account of \$15 per pay period.

SECTION 11. The validity of any section, subsection, sentence, clause, or phrase of this ordinance shall not affect the validity or enforceability of any other section, subsection, sentence, clause, or phrase thereof.

ORDINANCE NO. 9317 (Cont.)

SECTION 12. ~~The adjustment identified herein for the Community Development Specialist shall be effective on the date of passage and publication in pamphlet form in one issue of the Grand Island Independent as provided by law. Positions removed due to a Reduction In Force shall take effect no later than September 24, 2011.~~ The remaining adjustments identified herein ~~for the AFSCME and the IAFF labor agreements~~ shall be effective on the date of passage and publication in pamphlet form in one issue of the Grand Island Independent as provided by law effective October 10, 2011.

SECTION 13. Those portions of Ordinance No. 9314 and all other parts of ordinances in conflict herewith be, and the same are, hereby repealed.

Enacted August 25, 2011.

Jay Vavricek, Mayor

Attest:

RaNae Edwards, City Clerk



City of Grand Island

Thursday, August 25, 2011
Special Meeting

Item I1

#2011-227 - Consideration of Approving 2011-2012 Fee Schedule

Staff Contact: Mary Lou Brown

Council Agenda Memo

From: Mary Lou Brown, City Administrator
Meeting: August 25, 2011
Subject: Approve 2011-2012 Fee Schedule
Item #'s: I-1
Presenter(s): Mary Lou Brown, City Administrator

Background

The Fee Schedule was reviewed with Council during the Special Meeting held on August 16, 2011.

Discussion

Changes to the proposed Fee Schedule include the omission of the \$1.00 Customer Service payment processing fee and the exception of the block party closure fee for National Night Out.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for requested Fee Schedule changes.
2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

Recommendation

City Administration recommends that the City Council adopt the Fee Schedule.

Sample Motion

Move to approve the Fee Schedule for 2011-2012.

Proposed Fee Schedule for 2012			
	2009	2010	2011
BUILDING DEPARTMENT			
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation			
Estimated Valuations:			
1.00 - 1,600.00	30.00	30.00	31.00
1,601.00 - 1,700.00	32.00	32.00	33.00
1,701.00 - 1,800.00	34.00	34.00	35.00
1,801.00 - 1,900.00	36.00	36.00	37.00
1,901.00 - 2,000.00	38.00	38.00	39.00
2,001 - 25,000	38.00 plus	38.00 plus	39.00 plus
For each additional 1,000 or fraction, to and including 25,000	6.50	6.50	6.75
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	187.50 plus 5.00	187.50 plus 5.00	194.25 plus 5.25
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	312.50 plus 3.60	312.50 plus 3.60	325.50 plus 3.75
100,001 and up For each additional 1,000 or fraction	492.50 plus 3.20	492.50 plus 3.20	513.00 plus 3.25
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%
Inspections outside of normal business hours*	50.00	50.00	50.00
Reinspection Fee*	50.00	50.00	50.00
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	50.00	50.00	50.00
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved			
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00
New Contractor Set up fee	100.00	100.00	100.00
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	20.00
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	0.00
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00
Investigation Fee	Minimum \$50.00 or cost of permit	Minimum \$50.00 or cost of permit	Minimum \$50.00 or cost of permit
Mobile Home Park Registration (annual)			
Park with Facilities for 2 - 3 Mobile Homes	50.00	50.00	75.00
Park with Facilities for 4 - 15 Mobile Homes	75.00	75.00	100.00
Park with Facilities for 16 - 25 Mobile Homes	100.00	100.00	125.00
Park with Facilities for 26 - 50 Mobile Homes	125.00	125.00	150.00
Park with Facilities for 51 - 100 Mobile Homes	150.00	150.00	200.00
Park with Facilities for over 100 Mobile Homes	200.00	200.00	225.00
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00
Mobile Sign Permit Fee for 45 days	150.00	150.00	150.00
Temporary Buildings	100.00	100.00	100.00
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00
License Agreement	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC
Denial of application for license agreement	WORKS	WORKS	WORKS

Proposed Fee Schedule for 2012			
	2009	2010	2011
Administration			
Board of Adjustment Prior to Construction	100.00	100.00	100.00
Board of Adjustment After Construction/No Building Permit	250.00	250.00	250.00
Board of Adjustment After Construction/Not Conform	400.00	400.00	400.00
Conditional Use Permit	200.00	200.00	200.00
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary
Haulers Permit (annual) Garbage	225.00	225.00	225.00
Haulers Permit (annual) Refuse	75.00	75.00	75.00
Pawnbroker License (annual)	75.00	75.00	75.00
Pawnbroker Occupational Tax (annual)	75.00	75.00	75.00
Blight Study Adoption			500.00
Redevelopment Plan Adoption			500.00
Redevelopment Plan Amendment			500.00
Register of Deeds Filing fee			
Liquor Licenses - Occupational Tax (annual)			
Class A Retail beer, on sale	200.00	200.00	200.00
Class B Retail beer, off sale	200.00	200.00	200.00
Class C Retail liquor, on/off sale	600.00	600.00	600.00
Class D Retail liquor/beer, off sale	400.00	400.00	400.00
Class I Retail liquor, on sale	500.00	500.00	500.00
Class L Brew Pub	500.00	500.00	500.00
Class W Beer distributor	1000.00	1000.00	1000.00
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	1500.00
Class Z Micro Distiller LB-549	500.00	500.00	500.00
Liquor License - School Fees (annual)			
Class A Retail beer, on sale	100.00	100.00	100.00
Class B Retail beer, off sale	100.00	100.00	100.00
Class C Retail liquor, on/off sale	300.00	300.00	300.00
Class D Retail Liquor, Off sale	200.00	200.00	200.00
Class I Retail Liquor, on sale	250.00	250.00	250.00
Advertising Fee	10.00	10.00	10.00
Special Designated Liquor License	40.00	40.00	40.00
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00
PUBLIC INFORMATION			
GITV DVD (per segment)	20.00	20.00	20.00
EMERGENCY MANAGEMENT			
Alarm Registration Fee (yearly)	97.50	102.38	102.38
Digital Alarm Monitoring Fee (yearly-registration fee included)	218.00	228.90	228.90
Supervised Alarm Monitoring Fee (yearly-registration fee included)	375.00	393.75	393.75
Alarm Central Service Fee (yearly)	149.00	156.45	156.45
False Alarms (each)	103.00	108.15	108.15
Audio Tapes (per tape, includes search costs)	25.75	27.04	27.04
Video Alarm Monitor	1545.00	1622.25	1622.25
Emergency Medical Dispatch Protocol included in billing	36.05	36.06	36.06
FIRE DEPARTMENT FEES			
Copy of Fire Report	10.00	10.00	10.00
Education Fees			

Proposed Fee Schedule for 2012			
	2009	2010	2011
Fire Extinguisher Class CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each HeartSaver AED (per 6 people, books not included) Books are 12.00 each HeartSaver CPR: All ages (per 6 people) HeartSaver CPR: Adults (per 6 people) HeartSaver CPR: Infant/child (per 6 people) CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books CPR for Family/friends: Adult (per 6 people) CPR for Family/friends: Infant/child (per 6 people) HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each			
Temporary Structures			
Tents over 200 sq ft	N/A	N/A	50.00
Canopies over 400 sq ft	N/A	N/A	50.00
Child Care Inspection*			
Consultation	15.00	15.00	15.00
0 - 8 people	40.00	N/A	N/A
9 - 12 people	50.00	N/A	N/A
0-12 people		50.00	50.00
13 + people	75.00	100.00	100.00
Fire Safety Inspection Fees			
Ordinary to Low Hazard Occupancy (up to 30,000 square feet)			
Less than 2500 square feet			
2501 - 10,000 square feet			
10,001 - 30,000 square feet			
Target Hazard Occupancy (public assembly of 300 or more, manufacturing, hazardous operations, square footage of greater than 30,000)			
Less than 50,000 square feet			
50,000 - 99,999 square feet			
Greater than 100,000 square feet			

Proposed Fee Schedule for 2012			
	2009	2010	2011
Square footage is calculated as a sum total for all building on business property			
Liquor Inspection (each)*			
Consumption	75.00	100.00	100.00
Non-consumption	50.00	50.00	50.00
Nursing Home, Health Care (each)*	75.00	100.00	100.00
Hospital (each inspection)*	150.00	150.00	150.00
Foster Care Homes*	30.00	50.00	50.00
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%
Alarm System Review	51.00	75.00	75.00
Sprinkler System Review	\$50.00/Riser + \$25.00/design area	\$50.00/Riser + \$25.00/design area	\$50.00/Riser +25.00/design area
Hood System Review	30.00	50.00	50.00
Suppression System (other)	30.00	50.00	50.00
Fireworks Permit **used to be under Administration**	400.00	400.00	400.00
*Fees regulated by State of Nebraska			
Standby Fees			
Fire Engine//Rescue Company (3 employees + truck)			
Ambulance (2 employees + ambulance)			
AMBULANCE DIVISION			
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	307.00	348.00	348.00
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	534.00	534.00	534.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	623.00	623.00	623.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	662.00	662.00	662.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	768.00	768.00	768.00
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	289.00	289.00	289.00
Additional Attendant	135.00	221.00	221.00
Specialty Care Transport	667.00	692.80	692.80
Mileage Fee, per patient mile	14.00	14.00	14.00
Paramedic Intercept	593.00	593.00	593.00
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.			
PARAMEDIC SERVICE RATES			
Oxygen	53.00	53.00	53.00
O.B. Kits	17.00	17.00	17.00
Splints (air and/or hare traction)	22.00	22.00	22.00
Spinal Immobilization	86.00	86.00	86.00

Proposed Fee Schedule for 2012			
	2009	2010	2011
Advanced Airway	131.00	131.00	131.00
IV1 (if single IV is started)	51.00	51.00	51.00
IV2 (multiple IV's started)	86.00	86.00	86.00
Bandages	12.00	12.00	12.00
Combo Pad	46.00	46.00	46.00
Resq Pod	100.00	100.00	100.00
Bone drill	100.00	110.00	110.00
Suction			
ANIMAL CONTROL SERVICES			
Pet License Fee - Un-neutered/un-spayed	30.00	30.00	30.00
Pet License Fee - Neutered/Spayed	15.00	15.00	15.00
**\$5.00 per license retained by registered veterinarian making sale			
Pet License Fee - Wild Animal	N/A	N/A	N/A
Pet License Replacement Fee	5.00	5.00	5.00
License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	10.00
Impoundment Fee - 1st Offense*	25.00	25.00	25.00
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00
Impoundment Fee - 4th Offense*	100.00	100.00	100.00
*Impoundment includes a per day boarding fee			
Boarding Fee - Impoundment	12.00+tax/day	12.00+tax/day	12.00+tax/day
Boarding Fee - Rabies observation	17.00+tax/day	17.00+tax/day	17.00+tax/day
Rabies testing			
Rabies observation transportation fee			
Legal Proceeding holding fee			
Deemed "Potentially Dangerous" fee			
Micro chip			
Live trap rental \$50.00 deposit per trap. When trap is returned in working order, there is a refund of \$40.00			
AS OF JUNE 1, 2007, ALL ANIMALS ADOPTED FROM THE CITY OF GRAND ISLAND ANIMAL CONTROL PROVIDER WILL BE SPAYED OR NEUTERED AND HAVE CURRENT SHOTS			
Adoptions: Nuetered/spayed			
Dogs	100.00 + tax	100.00 + tax	100.00 + tax
Cats & Kittens	100.00 + tax	100.00 + tax	100.00 + tax
"VIP" Very Important Pets (Pure breed)	200.00 + tax	200.00 + tax	200.00 + tax
Pickup and disposal of dead animals at owner's request	25.00	25.00	25.00
Removal of wildlife from the home, garage or yard at home owner's request			
During business hours	N/C	N/C	N/C
After regular business hours	N/A	N/A	N/A
(No charge for removing skunks or bats)			
LIBRARY			
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult
Interlibrary loan per item (plus postage)	2.00	2.00	2.00
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10

Proposed Fee Schedule for 2012			
	2009	2010	2011
Photocopy/Computer Print (mono, 11"x17")	0.20	0.20	0.20
Photocopy/Computer Print (color, 8 1/2"x11")	0.70	0.70	0.70
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50
Microform Reader-printer copy	0.40	0.40	0.40
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost
FAX Services			
Outgoing - Staff assisted - U.S. only	1st page 3.00	1st page 3.00	1st page 3.00
	2-10 page 1.25	2-10 page 1.25	2-10 page 1.25
Incoming - Staff assisted	1st page 2.00	1st page 2.00	1st page 2.00
	2-10 page 1.00	2-10 page 1.00	2-10 page 1.00
Outgoing - Self service (Credit/Debit) - U.S.			
Outgoing - Self service (Credit/Debit) - International			
Non-Resident Annual Card Fee	0.00	40.00	40.00
Computer use for work processing, database, spreadsheet applications	0.00	0.00	0.00
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk
PARKS AND RECREATION DEPARTMENT			
CEMETERY DIVISION			
Open/Close Grave (per burial) **oversize vault - add \$150.00**			
Urn Vault over 18" x 18" - Add \$50.00			
Adult	450.00	450.00	500.00
Child	125.00	125.00	200.00
Ashes	100.00	100.00	150.00
After 4:00 pm Monday - Friday (must leave gravesite by 4:30)			
After 12:00 pm Saturday (must leave gravesite by 12:30)			
Adult	600.00	600.00	650.00
Child	175.00	175.00	200.00
Ashes	150.00	150.00	175.00
Sunday & Holiday Open/Close (per burial)			
Adult	750.00	850.00	900.00
Child	300.00	350.00	375.00
Ashes	250.00	300.00	325.00
Disinterment			
Adult	750.00	750.00	800.00
Child	250.00	250.00	300.00
Cremation	250.00	250.00	300.00
Tent/Equipment Use for Service (each use)	250.00	350.00	375.00
Burial Space			
One	450.00	450.00	500.00
Two	900.00	900.00	1000.00
One-Half Lot (4 or 5 spaces)	1800.00	1800.00	2000.00
Full Lot (8 or 10 spaces)	3600.00	3600.00	4000.00
Babyland	100.00	100.00	125.00
Cremation Space - Section J	200.00	200.00	225.00
Transfer Deed (each new deed)	25.00	25.00	35.00

Proposed Fee Schedule for 2012			
	2009	2010	2011
RECREATION DIVISION			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions			
Volleyball Program			
League Play - Per Team***	17.50	17.50	175.00-200.00 per session
Basketball Program			
League Play - Per Team***	34.00	34.00	250.00-300.00 per session
League A - Per Team***			
League B - Per Team***			
League C - Per Team***			
Flag Football Program			
League Play - Per Team***	25.00	25.00	225.00-300.00 per session
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.			
Playground & miscellaneous Programs & camps			
			0-100.00
Kinder camp & Playground Pals			10.00 per participant
Lifeguard Training*	100.00	100.00	100.00
Lifeguard Instructor Training*	100.00	100.00	100.00
Water Safety Instructor Training*	100.00	100.00	100.00
Lifeguard Refresher Course*	125.00	25.00	25.00
Professional CPR Training*	50.00	50.00	50.00
Professional CPR Recertification*	25.00	25.00	25.00
*Plus any additional/increases assessed by the Red Cross			
Stolley Park Picnic Shelter (1/2 day)			25.00
Stolley Park Picnic Shelter (all day)			50.00
Stolley Park Kitchen (1/2 day)			25.00
Stolley Park Kitchen (all day)			50.00
Athletic Field Rental (per field)			25.00
Athletic Field Preparation (1 time) per field			25.00
Athletic Field Preparation Additional services per field			25.00-200.00
Youth - Player participation fee (per child)			
AQUATICS			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions			
Lincoln Pool			
Daily Fees - 4 & under w/paying adult	Free	Free	Free
Daily Fees - 5 to 15	2.25	2.25	2.25
Daily Fees - 16 to 54	3.25	3.25	3.25
Daily Fees - 55 & Over	2.25	2.25	2.25
Pool Rental	70.00/hr	70.00/hr	70.00/hr
Season Passes			
Children 5 - 15	30.00	30.00	30.00

Proposed Fee Schedule for 2012			
	2009	2010	2011
Adults 16 to 54	40.00	40.00	40.00
Adults 55 and over	30.00	30.00	30.00
Husband or Wife and Family	75.00	75.00	75.00
Family	100.00	100.00	100.00
Lincoln Swimming Lessons per person/per session	20.00	20.00	25.00
WATER PARK			
Locker/Life Jacket Rental	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license
Inner Tube Rental - Single	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit
Daily Fees			
Children 4 & under w/paying adult	Free	Free	Free
Children 5 to 15	6.00	6.00	6.00
Adults 16 to 54	7.00	7.00	7.00
Adults 55 and over	6.00	6.00	6.00
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price
Family One Day Pass (Family includes two adults and up to four children)	22.00	22.00	22.00
Season Passes			
Children 5 to 15	65.00	70.00	70.00
Adults 16 to 54	75.00	80.00	80.00
Adults 55 and over	65.00	70.00	70.00
Husband or Wife and Family	140.00	150.00	150.00
Family	170.00	180.00	180.00
Replace Season Pass	5.00	5.00	5.00
Gold Season Passes			
Children 5 - 15			90.00
Adults 16 to 54			100.00
Adults 55 and over			90.00
Husband or Wife and Family			190.00
Family			225.00
Group Fees - Age Group			
10-29 people 5 to 15	5.75	5.75	5.75
10-29 people 16 to 54	6.75	6.75	6.75
10-29 people 55 and over	5.75	5.75	5.75
30-59 people 5 to 15	5.50	5.50	5.50
30-59 people 16 to 54	6.50	6.50	6.50
30-59 people 55 and over	5.50	5.50	5.50
60+ people 5 to 15	5.25	5.25	5.25
60+ people 16 to 54	6.25	6.25	6.25
60+ people 55 and over	5.25	5.25	5.25
Consignment Program - Island Oasis			
Age 5-15	4.50	4.50	4.50
Age 16-55	5.50	5.50	5.50
55 - Over	4.50	4.50	4.50

Proposed Fee Schedule for 2012			
	2009	2010	2011
Family	20.00	20.00	20.00
Pool Rental	400.00/1 hr, includes the use of inner tubes	400.00/1 hr, includes the use of inner tubes	400.00/1 hr, includes the use of inner tubes
Swimming Lessons	20.00 per session	20.00 per session	25.00 per session
Souvenir Stand items			1.00-20.00
Concession Stand Items			.50-15.00
GOLF COURSE			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.			
All Golf Course Fees effective January 1, 2012			
Weekday Golfing			
Seniors 55 and older (weekdays & after 1:00 on weekends)			
9 holes	10.00	10.00	11.00
18 holes	14.00	14.00	16.00
9 holes	12.00	12.00	13.00
Additional 9 holes weekdays	4.00	4.00	5.00
Additional 9 holes weekends	4.00	4.00	5.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	7.00	7.00	8.00
18 holes	16.00	16.00	18.00
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	11.00	11.00	13.00
Weekend/Holiday Golfing			
9 holes	14.00	14.00	15.00
18 holes	18.00	18.00	20.00
Passes (annual)			
Adult Seven Day	495.00	495.00	520.00
Additional Family Member	220.00	220.00	230.00
Family Pass	715.00	715.00	750.00
Adult Five Day Pass (Mon-Fri only)	368.00	368.00	390.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	150.00	150.00	160.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	285.00	285.00	299.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.87	1.87	1.87
Cart Rental			
9 holes, per rider	8.00	8.00	8.00
18 holes, per rider	12.00	12.00	12.00
Golf Cart Punch Cards - 9 holes	99.00	99.00	99.00
Golf Cart Punch Cards - 18 holes	155.00	155.00	155.00
Group Fees/Discount Booklets			
25 - Rounds	350.00	350.00	375.00
50 - Rounds	690.00	690.00	740.00
100 - Rounds	1350.00	1350.00	1450.00
Green Fee Discounts for large groups			
25-49 people	5%	5%	5%
50-100 people	10%	10%	10%
Over 100 people	15%	15%	15%

Proposed Fee Schedule for 2012			
	2009	2010	2011
HEARTLAND PUBLIC SHOOTING PARK			
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.			
All Heartland Public Shooting Park fees effective January 2, 2012			
Archery (Adult) Practice range	5.00	5.00	5.00
Archery (Adult) 3D			
Archery (Youth) Practice range	2.50	2.50	2.50
Archery (Youth) 3D			
Adult Skeet/trap per round (25 targets/round)	5.00	5.25	5.50
Skeet/Trap - Youth Rate (age 18 & under)	3.50	3.75	4.00
Skeet/Trap Punch Card rate - 12 rounds @ 4.34/round	55.00	57.50	57.50
Adult Sporting Clays per round (50 targets/round)	15.00	16.00	16.00
Adult Sporting Clays per round (100 targets/round)	27.50	28.50	28.50
Sporting Clays - Punch Card rate - 6 rounds @ 11.66/round	80.00	85.00	85.00
Youth Sporting Clays per round (50 target/round)	10.00	11.00	11.00
Youth Sporting Clays per round (100 target/round)	20.00	22.00	22.00
Counters - Trap/Skeet (per target)	0.13	0.13	0.13
Counters - Sporting clays (per target)	0.19	0.22	0.22
Adults 5 Stand per round (25 targets/round)	6.00	6.00	6.00
Youth 5 Stand per round (25 targets/round)	4.00	4.00	4.00
Daily fee Rifle/Handgun Adult **	10.00**	10.00**	10.00**
Daily fee Rifle/Handgun Youth **	5.00**	5.00**	5.00**
Punch Cards (6 days at \$7.50)	45.00	45.00	45.00
Family Pass Rifle/Handgun (12 months)	150.00	150.00	150.00
.22 Rimfire Range Adult	10.00	10.00	10.00
.22 Rimfire Range Youth	5.00	5.00	5.00
Rifle Range Rental w/o RSO (Law Enforcement per day)*	100.00*	100.00*	100.00*
Rifle Range Rental with RSO (Law Enforcement per day)	200.00	200.00	200.00
Rifle Range Rental w/o RSO (Business Rate per day)*	150.00*	150.00*	150.00*
Rifle Range Rental with RSO (Business Rate per day)	250.00	250.00	250.00
Golf Cart Rental per round (per rider)	3.00	4.00	4.00
Golf Cart Rental per half day		25.00	25.00
Golf Cart Rental per day (4 rider limit)	50.00	50.00	50.00
Range time for Instructors with staff 5 per student minimum charge		20.00	20.00
Range time for Instructors without staff per student with no minimum		15.00	15.00
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	100.00
Classroom Rental (Business Rate per day)	200.00	200.00	200.00
Classroom Rental with associated shooting event	N/C	N/C	N/C
Camping with electricity/water (per night)	20.00	20.00	20.00
Camping no water/electricity (per night)	5.00	5.00	5.00
Stolley Park Train			
Individual Rates			
Ages 1 and under w/paying adult	Free	Free	Free
Ages 2 & 3 w/paying adult			1.00
Single rider (4 and over)	3.00	2.00	2.00
10 Ride Punch Card (savings of 2.50)	17.50	17.50	17.50
25 Ride Punch Card (savings of 12.50)	37.50	37.50	37.50
50 Ride Punch Card (savings of 37.50)	62.50	62.50	62.50
Unlimited rides		100.00/hour	100.00/hour
Group Rates			

Proposed Fee Schedule for 2012			
	2009	2010	2011
10 to 24 Riders	1.75 each	1.75 each	1.75 each
25 - 49 Riders	1.50 each	1.50 each	1.50 each
50 + Riders	1.25 each	1.25 each	1.25 each
Community Fieldhouse			
Admission & Rental Prices			
Drop In:			
Children under 2			Free
Children (2-4)			2.00
Youth (5-18) & Seniors (55 & older)			3.00
Adults			5.00
City League Families "Game Night" Discount			
Children under 2			Free
Children (2-4)			1.00
Youth (5-18) & Seniors (55 & older)			2.00
Adults			4.00
(use of entire facility as long as area not previously reserved)			
Rental (Hourly)			
Full Turf Field (Primary hours)			110.00
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00			
Half Turf Field (Primary hours)			60.00
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00			
Basketball Court (Primary hours)			30.00
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00			
Volleyball Court (Primary hours)			20.00
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00			
City League Team Practice Discount (hourly)			
Full Turf Field			100.00
Half Turf Field			55.00
Basketball Court			25.00
Volleyball Court			15.00
Batting Cage Rental			
15 Minutes			10.00
Hour			35.00
City League Team Practice Discount			
15 minutes			n/a
Hour			30.00 (each add'l hour)
Multi Use Discount			
For every 10 hours you rent, you get the 11th hour free			
League Fees:			
Youth Soccer			50.00 per person
Per Team Leagues			190.00 - 600.00
Small meeting room			15.00/hr
Kitchen/large room			

Proposed Fee Schedule for 2012			
	2009	2010	2011
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child) Birthday Party pkg #2: Whole field rental/room rental, up to 30 children (\$3.00 per additional child) Bouncer rental Facility rental (before or after hours) Overnight Lock in Package 9:00 pm - 7:00 am Clinics/camps/tournaments			
Planning			
Zoning			
Zoning Map Amendment: Grand Island	400.00	400.00	750.00
Ordinance Amendment	500.00	500.00	750.00
CD, RD, TD Rezoning, Grand Island	500.00	500.00	750.00
Subdivisions			
Preliminary Plat	350.00 plus 10.00/lot	350.00 plus 10.00/lot	400.00 plus 10.00/lot
Final Plat - Administrative Approval			
Grand Island	25.00	25.00	50.00
Final Plat			400.00 plus 10.00/lot
Grand Island Jurisdiction	325.00	325.00	200.00
Vacation of Plat	200.00	200.00	200.00
Lots more than 10 acres			
Comprehensive Plan			
Map Amendment	400.00	400.00	750.00
Text Amendment	400.00	400.00	750.00
Publications			
Grand Island Street Directory	10.00	10.00	10.00
Comprehensive Plan			
Grand Island	75.00	75.00	75.00
Other Municipalities	50.00	50.00	50.00
Zoning Ordinances			
Grand Island	15.00	15.00	25.00
Other Municipalities	10.00	10.00	25.00
Subdivision regulations			
Grand Island	15.00	15.00	15.00
Other Municipalities	10.00	10.00	15.00
Grand Island			
800 Scale Zoning Map Unassembled	100.00	100.00	100.00
Generalized Zoning Map	40.00	40.00	50.00
Future Land Use Map	40.00	40.00	50.00
Grand Island Street Map	10.00	10.00	10.00
Hall County			
Zoning Map Generalized	25.00	25.00	50.00
Zoning Map 2" = 1 mile	45.00	45.00	75.00
Road Map	10.00	10.00	10.00
Wood River, Cairo, Doniphan, Alda			
Basemap	5.00	5.00	5.00
Zoning Map	30.00	30.00	50.00
Other Maps			
School District Maps	30.00	30.00	50.00
Election District Maps	30.00	30.00	50.00
Fire District Maps	30.00	30.00	50.00
Custom Printed Maps	10.00/sq foot in	10.00/sq foot in	15.00/sq ft

Proposed Fee Schedule for 2012			
	2009	2010	2011
Electronic Publications			
GIS Data CD	50.00	50.00	100.00
Aerial Photograph CD (MrSID Format)	50.00	50.00	100.00
Comprehensive Plans All Jurisdictions	50.00	50.00	100.00
Zoning and Subdivision Regulations All Jurisdictions	20.00	20.00	50.00
Custom PDF Map			25.00/ 1/2 hr
Research & Documentation Fee	95.00/hr Minimum 2 hr	95.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr
Flood Plain			
Letter of Map Interpretation			10.00
Review and Submission of LOMR			50.00
POLICE DEPARTMENT			
Copy of Reports (see below)	2.00	2.00	2.00
Copy of Records 1-5 pages (for all pages, not each page)	1.00	1.00	1.00
Copy of Records 6-10 pages (for all pages, not each page)	2.00	2.00	2.00
Copy of Records 11-15 pages (for all pages, not each page)	3.00	3.00	3.00
Bicycle License (one time)	0.00	0.00	0.00
Copy of Reports/Walk in			
Copy of Reports/Mail or fax			
Firearms Permit	5.00	5.00	5.00
Towing Fee - Day	Actual Cost	Actual Cost	Actual Cost
Towing Fee - Night	Actual Cost	Actual Cost	Actual Cost
Impoundment Fee for TOWED Vehicle	30.00	30.00	30.00
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00
Alcohol Test for DUI (each time)	105.00	149.15	149.15
Solicitor's Permit (30 day permit) *used to be under Administration	25.00	25.00	25.00
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00
Street Vendor's Permit - 30 days	25.00	25.00	25.00
Street Vendor's Permit - 90 days	60.00	60.00	60.00
Street Vendor's Permit - 365 days	200.00	200.00	200.00
Parking Ramp Permit Fees:			
Lower Level:"Reserved Monthly"	25.00/month	25.00/month	25.00/month
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	15.00/month
Downtown Metered Parking		20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes
Additional 60 minutes or fraction thereof		20.00	20.00
Downtown Express Zone Parking		25.00 per 21 to 40 minues	25.00 per 21 to 40 minues
Additional 20 minutes or fraction thereof		25.00	25.00

Proposed Fee Schedule for 2012			
	2009	2010	2011
Police Issued Parking Tickets (tickets issued away from downtown)	10.00	10.00	10.00
Parking Ramp Boot Fee	25.00	25.00	25.00
Chamber Lot Parking Fee	10.00/year	10.00/year	50.00/year
Chamber Lot Boot Fee	25.00	25.00	25.00
Vehicle Auction Bid Fee (per event)			10.00
Photographs/E-mail			
Photographs/CD			
PUBLIC WORKS DEPARTMENT			
ENGINEERING			
Cut and/or Opening Permit	15.00	15.00	15.00
Sidewalk and/or Driveway permit	15.00	15.00	15.00
Sewer Tap Permit (Breakdown: PW 23.80, Building 46.20)	30.00	35.00	35.00
GIS CD Aerial photos on CD or DVD	50.00	50.00	50.00
s.f. Paper Prints			
Traffic Count Map	10.00	10.00	10.00
Aerial Photos - Individuals, businesses and consultants working for profit	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf
Directory Map	Planning sells	Planning sells	Planning sells
Computer setup	15.00	15.00	15.00
Quarter Section or any part thereof	5.00	5.00	5.00
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00
License Agreement Application (Non-refundable)	100.00	100.00	100.00
License Agreement Appeal	50.00	50.00	50.00
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	100.00
Investigation Fee (per Section 30-28 of City Code)		35.00	35.00
STREETS DIVISION			
Pavement cut (sawed), whether bituminous or concrete	4.00/lf + 25.00 callout	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout
Curb section milling for driveways	7.50/lf + 25.00 call out and permits	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits
Remove & replace 4" Concrete Sidewalk	5.00/sf	5.75/sf	5.75/sf
Remove & replace 5" Concrete Sidewalk or Drive	5.75/sf	6.50/sf	6.50/sf
Replace 6" Concrete Paving with 7" Concrete Paving	38.00/sy	43.50/sf	43.50/sf
Add 1 inch additional thickness over 6" concrete pavement	3.25/sy	3.75/sy	3.75/sy
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	48.00/sy	55.00/sy	55.00/sy
Replacement of 6" bituminous surfaced pavement without a concrete base	40.00/sy	46.00/sy	46.00/sy
Replacement of 2" asphalt surfaced pavement over existing concrete paving	35.00/sy	40.00/sy	40.00/sy
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	45.00/sy	52.00/sy	52.00/sy
Block party closure (waived for "National Night Out")			

Proposed Fee Schedule for 2012			
	2009	2010	2011
WASTEWATER TREATMENT (as Approved by Ordinance)			
Sewer Tap Permit (See engineering fees)			
Sewer Service Charge per month	8.24	8.24	8.24
Monthly sewer bill for customers not hooked to City water	19.24	19.24	19.84
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.61	0.61	0.63
SEPTIC TANK CHARGES			
Charges for Septic Tank Sludge minimum fee	7.64	7.64	8.00
Charges for Septic Tank Sludge per 100 gallons	6.96	6.96	7.20
Charges for High Strength Septic Sludge per 1,000 gallons	400.00	400.00	410.00
FLOW CHARGES (Changes effective 1-1-2012)			
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)		1.29	1.20
Cost per 100 Cubic feet of Flow (customers using City's collection system)	1.37	1.45	1.68 *
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	0.418	0.5800	0.777 *
INDUSTRIAL WASTE SURCHARGES (Changes effective 1-1-2012)			
BOD Charge \$/lb over 250 mg/l	0.2806	0.2806	0.3042 *
SS Charge \$/lb over 250 mg/l	0.2180	0.2180	0.2180 *
Oil & Grease \$/lb over 100 mg/l	0.0115	0.1465	0.1465 *
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.3729	0.5539	0.5701 *
Ammonia (over 30 mg/l)			*
LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES (Changes effective 1-1-2012)			
SS Charge (\$/lb over 0 mg/l)	0.218	0.2180	0.2180 *
Oil & Grease (\$/lb over 0 mg/l)	0.0115	0.1465	0.1465 *
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.3729	0.5539	0.5701 *
Nitrates (over 25 mg/l)			1.8372 *
* Charges to be effective Jan 1, 2012*			
HYDROGEN SULFIDE CHARGES			
Total Sulfide charges for industrial discharging directly into City's Treatment Plant + \$9160.00 per month, plus total sulfide \$/lb over 0 mg/l	0.1215	0.3569	0.3899
Total Sulfide \$/lb over 0 mg/l (for customer's using City's collection system)	0.1252	0.3569	0.3899
SOLID WASTE			
Minimum Charge (Landfill)	1 ton	1 ton	1 ton
Minimum Charge (Transfer Station) (up to 260 pounds)	12.00	12.00	12.00
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.			
Passenger tire	3.25/tire	3.25/tire	3.25/tire
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire
Truck tire	10.00/tire	10.00/tire	10.00/tire
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire
Implement tire	25.00/tire	25.00/tire	25.00/tire
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire

Proposed Fee Schedule for 2012			
	2009	2010	2011
Special Waste (as designated by Superintendent)* Fee set by Superintendent based on product received	Double the applicable rate	Double the applicable rate	Double the applicable rate
Drive Off Fees	25.00	25.00	25.00
Appliances	10.00	10.00	10.00
LANDFILL SITE			
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.			
General Refuse, solid waste (Residential Packer Truck)	27.50/ton	27.50/ton	27.50/ton
General Refuse, solid waste--+ and demolition material (Commercial/Rolloffs)	31.20/ton	31.20/ton	31.20/ton
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton
Street Sweepings	4.00/ton	4.00/ton	4.00/ton
Liquid waste - sludge	not accepted	not accepted	not accepted
Asbestos	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum
Tails & by-products	34.40/ton	34.40/ton	34.40/ton
Automotive Fluff			
Late load fee			
Set pricing for special projects with the approval of the Public Works Director and City Administrator			
TRANSFER STATION			
General Refuse, solid waste (Residential Packer Truck)	29.85/ton	29.85/ton	29.85/ton
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	37.10/ton	37.10/ton	37.10/ton
COMPOST SITE			
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler			
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	No Charge
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	37.10/ton	37.10/ton	37.10/ton
Commercial Hauler - tree limbs/branches	37.10/ton	37.10/ton	37.10/ton
UTILITY SERVICE FEES			
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00
Return Check Charge	30.00	30.00	35.00
Turn on Charge (non payment)	35.00	35.00	40.00
After 4:30 pm on a business day Turn on Charge (non payment)	200.00	200.00	275.00
Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site)			35.00
Final notice fee - applicable when a trip is required to notify of a pending utility shut off			
Backflow Processing Fee	2.00/month	2.00/month	2.00/month
Temporary Commercial Electric Service	125.00	130.00	130.00
Service Charge (new connections, transfer service)	17.00	18.00	19.00
Fire Sprinkler System Connection Fee	90.72/year	93.93/yr	93.96/yr
Temporary Water Meter on Fire Hydrant	85.00	90.00	95.00

Proposed Fee Schedule for 2012			
	2009	2010	2011
Locate Stop Box	35.00	35.00	40.00
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr
Water Service			
3/4"	1200.00	1200.00	1300.00
1"	1300.00	1300.00	1400.00
Excavation Credit	165.00	165.00	225.00
Bill and collect Sewer (monthly charge)	9610.00	10125.00	10450.00
Unauthorized connections/re-connections, meter tampering	200.00	200.00	275.00
Water Main Taps - 2" or less	90.00	100.00	110.00
FINANCE DEPARTMENT FEES			
Returned Check Charge (All City Departments)	30.00	30.00	35.00
Handicap Parking Permit	0.00	0.00	

2012
50.00 minimum (up to 5 students) + 10.00 for each additional student
184.00
134.00
151.00 n/a n/a n/a
84.00 n/a n/a
284.00
n/a
75.00 valid for 3 years
100.00 valid for 3 years
150.00 valid for 3 years
100.00 valid for 1 year
150.00 valid for 1 year
150.00 + 75.00 for each increment of 100,000 sq ft valid 1 year

2012
175.00-225.00 per session
250.00-325.00 per session DELETE DELETE DELETE
250.00-325.00 per session
150.00 150.00 150.00 50.00 100.00 50.00
50.00 50.00
10.00
DELETE
DELETE

2012
DELETE
DELETE
DELETE
DELETE
2.00/daily 4.00 deposit or driver's license 3.00/daily 1.00 deposit
7.00
8.00
7.00
24.00
75.00
85.00
75.00
160.00
190.00
95.00
105.00
95.00
200.00
235.00
6.75
7.75
6.75
6.50
7.50
6.50
6.25
7.25
6.25
5.50
6.50
5.50

2012
80.00
40.00
20.00
15.00
DELETE DELETE DELETE DELETE
25.00
DELETE DELETE
DELETE DELETE
60.00 per person
30.00/hour

2012
0.68
8.40
7.40
420.00
1.18
1.78
0.7800
0.3633
0.2450
0.077
0.5701
0.5701
0.2450
0.077
1.8739
5.00

RESOLUTION 2011-227

WHEREAS, the 2011/2012 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council will adopt the 2011/2012 Budget at the September 13, 2011 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2011/2012 Budget revenue numbers; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2011/2012 proposed Fee Schedule be accepted and incorporated into that year's budget.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, August 25, 2011.

Jay Vavricek, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
August 23, 2011	☐ City Attorney



City of Grand Island

Thursday, August 25, 2011
Special Meeting

Item X1

Review and Approval of Proposed FY 2011-2012 City Single Budget (Continued)

Staff Contact: Mary Lou Brown