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# **GIAMPO – Policy Board**

**Tuesday, January 27, 2015**

**Regular Session**

## **Item E5**

### **Current FY 2015 Unified Planning Work Program (UPWP) with Amendments**

Staff Contact: John Adams, MPO Manager

**Grand Island Area Metropolitan Planning Organization**  
**Unified Planning Work Program For FY 2015**  
**With Amendments**

Work Element		Federal	Local	Total
A	Unified Work Program – Total Cost	<b>\$8,912</b>	<b>\$2,228</b>	<b>\$11,140</b>
	2015 UPWP and Budget amendments	\$2,000	\$500	\$2,500
	2016 UPWP and Budget	\$6,912	\$1,728	\$8,640
B	Transportation Improvement Program (TIP) – Total Cost	<b>\$9,782</b>	<b>\$2,446</b>	<b>\$12,228</b>
	Federal Funds Expended for FY 2014 Posted by Oct. 1, 2014	\$1,382	\$346	\$1,728
	Draft TIP Policy/Selection	\$6,000	\$1,500	\$7,500
	Present Grand Island 1 and 6 Year road plan	\$2,400	\$600	\$3,000
C	Public Participation Process/Plan (PPP) – Total	<b>\$19,588</b>	<b>\$4,897</b>	<b>\$23,585</b>
	Title VI Mitigation/Assessment	\$3,600	\$900	\$4,500
	Public Participation Plan	\$7,600	\$1,900	\$9,500
	Web Site Development/Maintenance	\$2,000	\$500	\$2,500
	Civic Group Speaking	\$960	\$240	\$1,200
	Media Interviews	\$1,440	\$360	\$1,800
	GITV Programing	\$3,988	\$997	\$4,985
D	Long-Range Transportation Plan (LRTP) – Total PL Cost	<b>\$40,018</b>	<b>\$10,004</b>	<b>\$50,022</b>
	Initial Consultant Project -Kick-off-Community Survey	\$4,000	\$1,000	\$5,000
	Objectives and Goals of the LRTP	\$6,000	\$1,500	\$7,500
	Performance Measures	\$4,400	\$1,100	\$5,500
	Base Data into Traffic Analysis Zones/Network/Screen line Data	\$6,000	\$1,500	\$7,500
	Base and Future IV's (Population, Land Use, Employment)	\$6,400	\$1,600	\$8,000
	Base and Forecasted E&C Network Projections	\$6,818	\$1,704	\$8,522
	Financial Projections and Project Selection Criteria	\$6,400	\$1,600	\$8,000
	00918 Professional Services-Model/LRTP Development	\$150,000	\$37,500	\$187,500
	<b>A (14-4) Amendment - Aerial Photography</b>	<b>\$19,958</b>	<b>\$4,990</b>	<b>\$24,948</b>
	Transit Planning – Total Cost	<b>\$121,868</b>	<b>\$30,467</b>	<b>\$152,335</b>
	Develop a Transition Plan for Services	\$10,200	\$1,632	\$11,832
	Develop an RFP for Services	\$11,668	\$2,917	\$14,585
<b>A (14-5)</b>	<b>Amendment - Transit Needs Analysis</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$125,000</b>
F	<b>Administration/Systems Management (ASM)- Total Staff Cost</b>	<b>\$12,720</b>	<b>\$3,180</b>	<b>\$15,900</b>
	Prepare Meetings for Policy Board and TAC	\$3,400	\$850	\$4,250
	Meeting Minutes and other Documentation	\$3,000	\$750	\$3,750
	Administration of Program/Reporting Documentation	\$2,720	\$680	\$3,400
	Manage Funding Streams and Budget	\$3,600	\$900	\$4,500
	Procedural/Operational Manual	\$0	\$0	\$0
	<b>Other Direct – Total Cost</b>	<b>\$17,122</b>	<b>\$4,281</b>	<b>\$21,403</b>
	Software/Equipment	\$10,800	\$2,700	\$13,500
	Professional Development/Conference Travel	\$2,882	\$721	\$3,603
	Advertise Meetings	\$1,440	\$360	\$1,800
	Office Expenses	\$2,000	\$500	\$2,500
FHWA PL Funding		\$108,142	\$27,036	\$135,178
FTA Planning Funding		\$21,868	\$5,467	\$27,335
Development of PPP & LRTP CONSULTANT ONLY – Non PL Funds		\$150,000	\$37,500	\$187,500
Carry-Over Funds from MPO Start-up - Aerial Photography		\$19,958	\$4,990	\$24,948
FTA Section 5307 Urban Formula Funds Needs Analysis		\$100,000	\$25,000	\$125,000
Projected Total Expenses for all Activities		\$399,968	\$99,992	\$499,960

Changes: Corrected line total for Element D

Reduced total Federal PL participation by \$812 dollars, Local Match \$203, Total = \$1,015-Per NDOR 6-10-14

Amended UPWP Resolution 2014- (Carry-over start-up funds used for aerial photography) 11/25/14

Amended UPWP Resolution 2014-5 - FTA Section 5307 Urban Formula Funds for Transit Needs Analysis Plan

11/25/2014\_Corrected 11/26/14

Agreements 00918A (PL) and 00918 (LRTP)