



City of Grand Island

Monday, August 12, 2002

Special Meeting

Item -1

Public Hearing on Proposed FY2002-2003 Grand Island Area Solid Waste Agency Budget.

At the beginning of fiscal year 2001-2002, the Solid Waste Agency instituted a change in how trash was measured (changed from measuring by cubic yards to tonnage), which lowered the amount of predicted revenue received from gate fees. These changes are reflected on the revenue side of the fiscal year 2001-2002 budget with the revenue considerably below expected expenditures. This situation required a rate increase to alleviate this reduction in revenue.

The proposed budget for fiscal year 2002-2003 has incorporated the rate increase that takes effect October 1, 2002. The rate increase will allow for the continued operation of the Landfill and Transfer Station. It is appropriate to solicit public comment. The action item is contained under 2002-SWA-2.

Staff Contact: Steve Riehle, City Engineer/Public Works Director