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# City of Grand Island



**Monday, July 11, 2005**

## **Joint Meeting Packet**

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### **City Council:**

**Carole Cornelius**  
**Peg Gilbert**  
**Joyce Haase**  
**Margaret Hornady**  
**Robert Meyer**  
**Mitchell Nickerson**  
**Don Pauly**  
**Jackie Pielstick**  
**Scott Walker**  
**Fred Whitesides**

### **Mayor:**

**Jay Vavricek**

### **City Administrator:**

**Gary Greer**

### **City Clerk:**

**RaNae Edwards**

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**7:00:00 PM**  
**Council Chambers - City Hall**  
**100 East First Street**

**Call to Order**

**Pledge of Allegiance**

**Roll Call**

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## **A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS**

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

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## **B - RESERVE TIME TO SPEAK ON AGENDA ITEMS**

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.

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## **MAYOR COMMUNICATION**

This is an opportunity for the Mayor to comment on current events, activities, and issues of interest to the community.



# City of Grand Island

Monday, July 11, 2005

## Joint Meeting

### Item 1

#### **Joint Meeting with the Central District Health Department**

*A Joint Meeting of the Central District Health Department Board of Health, Grand Island City Council, Hall County Board of Supervisors, Hamilton County Board of Commissioners, and Merrick County Board of Commissioners will be held on Monday, July 11, 2004 at 7:00 p.m. in the Council Chambers at City Hall, 100 East 1st Street, Grand Island, Nebraska. The purpose of the meeting will be to review the Central District Health Departments budget.*

Staff Contact: Teresa Anderson, Health Department Director



# **AGENDA**

**Monday, July 11, 2005 7:00 PM**

**City Hall – Council Chambers  
100 East 1<sup>st</sup> Street  
Grand Island, Nebraska**

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## **JOINT MEETING**

**Central District Health Department Board of Health  
Grand Island City Council  
Hall County Board of Supervisors  
Hamilton County Board of Commissioners  
Merrick County Board of Commissioners**

1. INTRODUCTIONS
2. PRESENTATION - Teresa Anderson, Executive Director
3. QUESTIONS AND ANSWERS
4. ADJOURNMENT

## MEMO

DATE: June 30, 2005

TO: Marla Conley, Clerk, Hall County  
ReNae Edwards, Clerk, City of Grand Island ✓  
Donita Friesen, Clerk, Hamilton County  
Gloria Broekemeier, Clerk, Merrick County

FROM: Teresa Anderson, Executive Director 

SUBJECT: JOINT MEETING JULY 11, 2005

Please find enclosed a copy of the 2005-2006 budget for Central District Health Department, as well as a copy of the 2003-2004 Annual Report. The budget was approved during the June 13th Central District Health Department Board meeting. We encourage you to attend the Joint Budget Presentation meeting scheduled for July 11, 2005, 7:00 pm in the Grand Island City Council Chambers. We will entertain your comments, questions and suggestions related to programming and budget at that time.

The Board and Staff of Central District Health Department are sincerely appreciative of your continued support.



Central District Health Department  
2005-2006 Annual Budget Report



Division	Org	2005-2006 Budget					2004-2005 Projected					2004-2005 Budget					04-05 P / 05-06 B Expense Var.	04-05 P / 05-06 B Revenue Var.
		Revenue	Expenses	Personnel	Operating	Excess/Deficit	Revenue	Expenses	Excess/Deficit	Revenue	Expenses	Excess/Deficit						
General	1	1,062,621	1,006,555	501,105	505,450	56,066	822,969	654,674	168,295	1,027,569	976,896	50,673		54%	29%			
Kids Connection	52	65,000	91,088	75,350	15,738	(26,088)	62,529	82,926	(20,397)	95,841	95,382	459		10%	4%			
Immunization	54	63,440	62,480	52,258	10,222	960	53,105	48,246	4,859	61,165	98,291	(37,126)		30%	19%			
WIC	56	354,765	352,706	282,583	70,123	2,059	290,294	310,444	(20,150)	322,987	323,115	(128)		14%	22%			
HIV T/C	57		-				14,783	9,344	5,439	17,680	21,626	(3,946)		-100%	-100%			
LB 692	58	266,344	221,862	151,047	70,815	44,482	309,807	260,733	49,074	266,345	266,345	-		-15%	-14%			
Tuberculosis	59		-				3,000	269	2,731	-	-	-						
Merrick	60	38,000	49,694	33,426	16,268	(11,694)	28,248	47,282	(19,034)	44,495	37,994	6,501		5%	35%			
Hamilton	61	-	-					615	(615)	-	300	(300)		-100%				
MCH	63		-				1,282	1,931	(649)	2,400	2,926	(526)		-100%	-100%			
HIV Edu/Prev	64		-				36,143	27,070	9,073	47,103	48,179	(1,076)		-100%	-100%			
West Nile	67		-					335	(335)	-	-	-		-100%				
Diabetes	69		-				33,684	9,757	23,927	8,972	8,131	841		-100%	-100%			
Preparedness	70	121,000	119,869	83,044	36,825	1,131	104,625	136,984	(32,359)	173,800	179,985	(6,185)		-12%	16%			
Heart Disease	71		-				54	1,836	(1,782)	-	-	-						
Child Care Solutions	72	28,000	81,593	53,630	27,963	(53,593)	30,898	29,324	1,574	32,904	24,716	8,188		178%	-9%			
Cancer	73		-				-	8,747	(8,747)	-	-	-						
Minority Health	74	33,000	38,319	30,827	7,492	(5,319)	22,500	30,142	(7,642)	21,000	18,498	2,502		27%	47%			
EWM Lifestyle	75		-				5,008	26,200	(21,192)	20,000	20,000	-		-100%	-100%			
Cardio Show	76		-				-	6,082	(6,082)	4,000	4,000	-		-100%				
Women Go	77		-				-	7,134	(7,134)	5,000	5,000	-		-100%				
Break The Chain	78		-				6,473	24,006	(17,533)	26,910	26,910	-		-100%	-100%			
BF Peer Counseling	79	54,125	53,958	17,730	36,228	167	4,213	6,960	(2,747)	-	-	-		675%	1185%			
Env Epi Proj	80		-				-	23,252	(23,252)	-	-	-		-100%				
School Nursing	81	10,524	8,937	7,475	1,462	1,567	-	-	-	-	-	-						
Total		2,096,819	2,087,062	1,288,475	798,587	9,757	1,829,615	1,754,294	75,321	2,178,171	2,158,294	19,877		19%	15%			