



# City of Grand Island

Tuesday, January 10, 2012

Council Session

## Item G13

**#2012-11 - Approving Amendment to the Fee Schedule Relative to HPSP and Jackrabbit Run Golf Course**

Staff Contact: Steve Paustian

# Council Agenda Memo

**From:** Steve Paustian, Parks & Recreation Director  
**Meeting:** January 10, 2012  
**Subject:** Approving Changes to the 2011-2012 Fee Schedule  
**Item #'s:** G-13  
**Presenter(s):** Steve Paustian, Parks & Recreation Director

## Background

The City currently operates the Heartland Public Shooting Park and Jackrabbit Run Golf Course. As programs are added or improved and as expenses increase it is desirable to adjust user fees to minimize the subsidies necessary to operate the facilities and in the case of the Golf Course to reflect the additional fee to the fee schedule. To this end a modification to the fee schedule is proposed.

## Discussion

These proposed fees are the staff's best effort to maximize the return on investment. The proposed fees took into consideration fees charged by similar facilities in the area for similar services along with an allowance for the quality of the facility the shooting public enjoys at the Heartland Public Shooting Park. In addition a fee has been developed to promote early purchase of season passes at Jackrabbit Run. Attached are the recommended fee modifications and additions.

## Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

## **Recommendation**

City Administration recommends that the Council approve the recommended fee additions and increases for the Heartland Public Shooting Park and Jackrabbit Run Golf Course.

## **Sample Motion**

Move to modify the existing fee schedule to include the new offerings and rate changes proposed for the Heartland Public Shooting Park and Jackrabbit Run Golf Course.

## 2012 Heartland Public Shooting Park Pricing Structure

The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament, league play, special events, and promotions.

Venue	Adult	Consult	Youth	Consult
Skeet (25 targets/round)	\$6.00	\$4.50	\$4.50	\$3.50
Trap (25 targets/round)	\$6.00	\$4.50	\$4.50	\$3.50
5-Stand (25 targets/round)	\$6.75	\$5.25	\$4.75	\$4.25
Sporting Clays (50 targets/round)	\$17.50	\$14.50	\$12.50	\$10.00
Sporting Clays (100 target/round)	\$31.50	\$28.50	\$25.00	\$20.00
Trap/Skeet Punch Card (12-25 target rounds)	\$66.75	\$50.25	NA	NA
Sporting Clay Punch Card (6-50 target rounds)	\$94.00	\$84.00	NA	NA
Counter Purchase 1500 Targets				
Trap/Skeet	\$0.17	NA	NA	NA
Sporting Clays	\$0.27	NA	NA	NA
Rifle/Handgun Daily Fee	\$10.00	NA	\$5.00	NA
Rifle/Handgun Punch Card 6 days at \$7.50	\$45.00	NA	NA	NA
Rifle/Handgun Family Pass (Yearly)	\$175.00	NA	NA	NA
Archery Practice Range	\$ 5.00	NA	\$2.50	NA
3 D Range	\$15.00		\$8.00	
Rifle Range Daily Rental				
Law Enforcement with own RSO	\$100.00			
With Park RSO	\$200.00			
Business with own RSO	\$150.00			
With Park RSO	\$250.00			
Classroom Rental per day				
Shooting Sports Educational	\$100.00			
Business or Private	\$200.00			
With Associated Shooting Event	NC			
Golf Cart Rental				
per round (per rider)	\$4.00			
½ day	\$25.00			
per day (4 rider limit)	\$50.00			
RV Park (per night)				
RV Pad with electricity/water		\$25.00		
Primitive Camping (no water/electric)		\$5.00		

Jackrabbit Run Golf Course  
Discounted season passes if purchased from December 1 through January 31

Pass (Annual – December 1 through January 31)

Adult Seven Day 470.00

Additional Family Member 210.00

Family Pass 675.00

Adult Five Day Pass (Mon.-Fri. only) 355.00

Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends) 145.00

Senior Pass (55 & Older, excludes holidays and weekends before 1:00 pm) 270.00

Effective July 1 all season passes are discounted 50%.

RESOLUTION 2012-11

WHEREAS, the 2011/2012 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, it is necessary to modify fees at the Heartland Public Shooting Park and Jackrabbit Run Golf Course.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2011/2012 adopted Fee Schedule be modified and the changes incorporated into the 2011/2012 budget.

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Adopted by the City Council of the City of Grand Island, Nebraska, January 10, 2012.

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Jay Vavricek, Mayor

Attest:

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RaNae Edwards, City Clerk

Approved as to Form	☐ _____
January 6, 2012	☐ City Attorney