



# **City of Grand Island**

**Tuesday, September 28, 2010**

**Council Session**

## **Item G17**

**#2010-267 - Approving Annual Agreement for Financial Software  
Licensing and Support**

**Staff Contact: Mary Lou Brown**

# **Council Agenda Memo**

**From:** Mary Lou Brown, Finance Director

**Meeting:** September 28, 2010

**Subject:** Approving Annual Agreement for Financial Software Licensing and Support

**Item #'s:** G-17

**Presenter(s):** Mary Lou Brown, Finance Director

## **Background**

At the August 10, 2010 City Council meeting, the City Council approved the annual agreement for financial software (MUNIS) licensing and support. The amount approved at that meeting for the period of 9/14/2010 to 9/13/2011 was \$119,946. It has now been brought to our attention that the approved contract did not include the pricing for support for the laserfiche interface to document management module. Tyler Technologies inadvertently omitted this from the contract and our review of the documents concurs with that conclusion. The additional cost to be added to the contract is \$4,365.90 which brings the total cost of the licensing and support agreement to \$124,311.90. The original approved contract amount of \$119,946 was paid to Tyler Technologies on August 25, 2010.

The remainder of this memo, through the Alternatives section, is the same information as what was provided for the original vote on August 10, 2010.

On July 10, 2001, Council approved the purchase and implementation of the MUNIS integrated financial software system. In order to receive needed software upgrades and technical assistance from the company, it is necessary to enter into an annual Support Agreement.

## **Discussion**

The total cost for the period of 9/14/2010 to 9/13/2011 is \$119,946 which includes: Operating System Database Administrative Support of \$22,369.20, MUNIS Module Support and Update Licensing of \$89,476.80, GUI Support of \$3,000 and IBM (Informix) IDS Support of \$5,100.00. The need for annual support and their related costs were presented to Council at the time of the initial purchase.

## **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the 2010-2011 Contract with Tyler Technologies, Inc for software support and licensing.
2. Take no action.

## **Recommendation**

During the September 28, 2010 meeting, City Administration recommends that the Council approve the incremental amount of \$4,365.90 related to the 2010-2011 Annual Financial Support Agreement with Tyler Technologies, Inc.

## **Sample Motion**

Move to approve the incremental amount of \$4,365.90 related to the 2010-2011 Annual Financial Support Agreement with Tyler Technologies, Inc.

RESOLUTION 2010-267

WHEREAS, on August 10, 2010, by Resolution 2010-218, the City of Grand Island approved the annual Financial Support Agreement by and between the City and Tyler Technologies, Inc in the amount of \$119,946.00; and

WHEREAS, it has been determined that the contract inadvertently omitted the pricing for support for the laserfiche interface to document management module; and

WHEREAS, the annual amount of \$119,946.00 was paid to Tyler Technologies on August 25, 2010; and

WHEREAS, the cost for the omitted support is an additional \$4,365.90;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the annual incremental amount of \$4,365.90 for the laserfiche interface to document management module is hereby approved.

BE IT FURTHER RESOLVED, that the mayor is hereby authorized and directed to execute such agreements on behalf of the City Of Grand Island.

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Adopted by the City Council of the City of Grand Island, Nebraska, September 28, 2010.

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Margaret Hornady, Mayor

Attest:

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RaNae Edwards, City Clerk