



City of Grand Island

Tuesday, August 24, 2010

Council Session

Item I5

#2010-235 - Consideration of Approving 2010/2011 Fee Schedule

Staff Contact: Mary Lou Brown

Council Agenda Memo

From: Mary Lou Brown, Finance Director
Meeting: August 24, 2010
Subject: Approve 2010-2011 Fee Schedule
Item #'s: I-5
Presenter(s): Mary Lou Brown, Finance Director

Background

With the implementation of Program Prioritization, all of the budget schedules became an integral part of the budget review. The Fiscal Year 2010/2011 Budget was approved on August 17, 2010 and is scheduled to be adopted on September 7, 2010.

Discussion

Revenue as reflected in the budget incorporates the attached Proposed Fee Schedule rates. The revisions made by the Department Directors and included in the revenue calculation are highlighted in the document.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for requested Fee Schedule changes.
2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

Recommendation

City Administration recommends that the City Council adopt the Fee Schedule.

Sample Motion

Move to approve the Fee Schedule for 2010-2011.

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1.00 - 1,600.00	26.00	30.00	30.00	31.00
1,601.00 - 1,700.00	28.00	32.00	32.00	33.00
1,701.00 - 1,800.00	32.00	34.00	34.00	35.00
1,801.00 - 1,900.00	35.00	36.00	36.00	37.00
1,901.00 - 2,000.00	37.00	38.00	38.00	39.00
2,001 - 25,000	37.00 plus	38.00 plus	38.00 plus	39.00 plus
For each additional 1,000 or fraction, to and including 25,000	6.50	6.50	6.50	6.75
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	186.50 plus	187.50 plus	187.50 plus	194.25 plus
	5.00	5.00	5.00	5.25
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	311.50 plus	312.50 plus	312.50 plus	325.50 plus
	3.60	3.60	3.60	3.75
100,001 and up For each additional 1,000 or fraction	491.50 plus	492.50 plus	492.50 plus	513.00 plus
	3.20	3.20	3.20	3.25
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours*	50.00	50.00	50.00	
Reinspection Fee*	50.00	50.00	50.00	
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	50.00	50.00	50.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00	
New Contractor Set up fee	100.00	100.00	100.00	
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	20.00	
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00	
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00	
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	0.00	
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	
Board of Adjustment	100.00	150.00	150.00	
No Permit	250.00	300.00	300.00	
Permit - Non conformance	400.00	450.00	450.00	
Investigation Fee	Minimum \$50.00 or cost of permit	Minimum \$50.00 or cost of permit	Minimum \$50.00 or cost of permit	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	50.00	50.00	50.00	75.00
Park with Facilities for 4 - 15 Mobile Homes	75.00	75.00	75.00	100.00
Park with Facilities for 16 - 25 Mobile Homes	100.00	100.00	100.00	125.00
Park with Facilities for 26 - 50 Mobile Homes	125.00	125.00	125.00	150.00
Park with Facilities for 51 - 100 Mobile Homes	150.00	150.00	150.00	200.00
Park with Facilities for over 100 Mobile Homes	200.00	200.00	200.00	225.00
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00	
Mobile Sign Permit Fee for 45 days	150.00	150.00	150.00	
Temporary Buildings	100.00	100.00	100.00	

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00	
License Agreement	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	
Denial of application for license agreement	WORKS	WORKS	WORKS	
Administration				
Board of Adjustment Prior to Construction	100.00	100.00	100.00	
Board of Adjustment After Construction/No Building Permit	250.00	250.00	250.00	
Board of Adjustment After Construction/Not Conform	400.00	400.00	400.00	
Conditional Use Permit	200.00	200.00	200.00	
Wireless Communication Tower Permit (new)				3000.00
Wireless Communication Tower Permit (Administrative Review)				1500.00
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	225.00	225.00	225.00	
Haulers Permit (annual) Refuse	75.00	75.00	75.00	
Pawnbroker License (annual)	75.00	75.00	75.00	
Pawnbroker Occupational Tax (annual)	75.00	75.00	75.00	
Blight Study Adoption				500.00
Redevelopment Plan Adoption				500.00
Redevelopment Plan Amendment				500.00
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	200.00	200.00	200.00	
Class C Retail liquor, on/off sale	600.00	600.00	600.00	
Class D Retail liquor/beer, off sale	400.00	400.00	400.00	
Class I Retail liquor, on sale	500.00	500.00	500.00	
Class L Brew Pub	500.00	500.00	500.00	
Class W Beer distributor	1000.00	1000.00	1000.00	
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	1500.00	
Class Z Micro Distiller LB-549	500.00	500.00	500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	100.00	100.00	100.00	
Class C Retail liquor, on/off sale	300.00	300.00	300.00	
Class D Retail Liquor, Off sale	200.00	200.00	200.00	
Class I Retail Liquor, on sale		250.00	250.00	
Advertising Fee		10.00	10.00	
Special Designated Liquor License	40.00	40.00	40.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
PUBLIC INFORMATION				
DVD Tapes (per tape) (GITV)	20.00	20.00	20.00	
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	97.50	97.50	102.38	
Digital Alarm Monitoring Fee (yearly-registration fee included)	218.00	218.00	228.90	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	375.00	375.00	393.75	
Alarm Central Service Fee (yearly)	149.00	149.00	156.45	
False Alarms (each)	103.00	103.00	108.15	
Audio Tapes (per tape, includes search costs)	25.75	25.75	27.04	
Video Alarm Monitor	1545.00	1545.00	1622.25	
Emergency Medical Dispatch Protocol included in billing	36.05	36.05	36.06	
FIRE DEPARTMENT FEES				
Mask Inspection (each time) Annual	40.00 plus parts	40.00 plus parts	N/A	
Mask Inspection (each time) Three Years	50.00 plus parts	50.00 plus parts	N/A	

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Recharge Air Cylinders	N/A	N/A	N/A	
Copy of Fire Report	10.00	10.00	10.00	
CPR Class New (each person)	0.00	0.00	0.00	
CPR BLS Health Care Provider New (\$49.00/person, increments of 6 people) Books are \$14.00/person	\$270.00/6 people, plus books	\$278.00/6 people, plus books	\$294.00/6 people, plus books	
CPR Class Recertification (\$39.00/person, increments of 6 people) Books are \$14.00 each	\$180.00/6 people, plus books	\$185.00/6 people, plus books	\$234.00/6 people, plus books	
HeartSaver AED (\$39.00/person, increments of 6 people) Books are \$14.00 each	\$180.00/6 people, plus books	\$185.00/6 people, plus books	\$234.00/6 people, plus books	
HeartSaver CPR: All ages (\$45.00/person, increments of 6 people) Books are \$14.00 each	\$240.00/6 people, plus books	\$247.00/6 people, plus books	\$270.00/6 people, plus books	
HeartSaver CPR: Adults (\$39.00/person, increments of 6 people) Books are \$14.00 each	\$210.00/6 people, plus books	\$216.00/6 people, plus books	\$240.00/6 people, plus books	
HeartSaver CPR: Infant/child (\$39.00/person, increments of 6 people) Books are \$14.00 each	210.00/6 people, plus books	\$216.00/6 people, plus books	\$240.00/6 people, plus books	
CPR for Family/Friends: All ages (\$39.00/person, increments of 6 people) Books are \$14.00/6 people	\$180.00/6 people, plus books	\$185.00/6 people, plus books	\$234.00/6 people, plus books	
CPR for Family/Friends: Adult (\$35.00/person, increments of 6 people) Books are \$14.00/6 people	\$150.00/6 people, plus books	\$154.00/6 people, plus books	\$210.00/6 people, plus books	
CPR for Family/Friends: Infant/child (\$35.00/person, increments of 6 people) Books are \$14.00/6 people	\$150.00/6 people, plus books	\$154.00/6 people, plus books	\$210.00/6 people, plus books	
HeartSaver Facts (CPR/First Aid) (\$49.00/person, increments of 6 people) Books are \$14.00 each	270.00/6 people, plus books	\$278.00/6 people, plus books	\$294.00/6 people, plus books	
Temporary Structures				
Tents over 200 sq ft	N/A	N/A	N/A	50.00
Canopies over 400 sq ft	N/A	N/A	N/A	50.00
Child Care Inspection*				
Consultation	15.00	15.00	15.00	
0 - 8 people	40.00	40.00	N/A	
9 - 12 people	50.00	50.00	N/A	
0-12 people			50.00	
13 + people	75.00	75.00	100.00	
Liquor Inspection (each)*				
Consumption	75.00	75.00	100.00	
Non-consumption	50.00	50.00	50.00	
Nursing Home, Health Care (each)*	75.00	75.00	100.00	
Hospital (each inspection)*	150.00	150.00	150.00	
Foster Care Homes*	30.00	30.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Review	50.00	51.00	75.00	

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Sprinkler System Review	\$50.00/Riser + \$25.00/design area	\$50.00/Riser + \$25.00/design area	\$50.00/Riser + \$25.00/design area	
Hood System Review	30.00	30.00	50.00	
Suppression System (other)	30.00	30.00	50.00	
Fireworks Permit **used to be under Administration**	400.00	400.00	400.00	
*Fees regulated by State of Nebraska				
AMBULANCE DIVISION				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	290.00	307.00	348.00	
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	504.00	534.00	534.00	
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	588.00	623.00	623.00	
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	625.00	662.00	662.00	
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	725.00	768.00	768.00	
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	273.00	289.00	289.00	
Additional Attendant	0.00	135.00	221.00	
Specialty Care Transport	630.00	667.00	692.80	
Mileage Fee, per patient mile	13.00	14.00	14.00	
Standby Ambulance Service	75.00/hr	75.00/hr	75.00/hr	
Paramedic Intercept	560.00	593.00	593.00	
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
PARAMEDIC SERVICE RATES				
Oxygen	49.00	53.00	53.00	
O.B. Kits	16.00	17.00	17.00	
Splints (air and/or hare traction)	21.00	22.00	22.00	
Spinal Immobilization	81.00	86.00	86.00	
Advanced Airway	124.00	131.00	131.00	
IV1 (if single IV is started)	48.00	51.00	51.00	
IV2 (multiple IV's started)	81.00	86.00	86.00	
Bandages	11.00	12.00	12.00	
Combo Pad	44.00	46.00	46.00	
Resq Pod	100.00	100.00	100.00	
Bone drill	100.00	100.00	110.00	
ANIMAL CONTROL SERVICES				
Pet License Fee - Un-neutered/un-spayed	20.00	30.00	30.00	
Pet License Fee - Neutered/Spayed	10.00	15.00	15.00	
**\$5.00 per license retained by registered veterinarian making sale				
Pet License Fee - Wild Animal	7.50	N/A	N/A	
Pet License Replacement Fee	5.00	5.00	5.00	
License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	10.00	
Impoundment Fee - 1st Offense*	25.00	25.00	25.00	
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00	
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00	

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Impoundment Fee - 4th Offense*	100.00	100.00	100.00	
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment	10.00 + tax/day	12.00+tax/day	12.00+tax/day	
Boarding Fee - Rabies observation	15.00 + tax/day	17.00+tax/day	17.00+tax/day	
AS OF JUNE 1, 2007, ALL ANIMALS ADOPTED FROM THE CITY OF GRAND ISLAND ANIMAL CONTROL PROVIDER WILL BE SPAYED OR NEUTERED AND HAVE CURRENT SHOTS				
Adoptions: Nuetered/spayed				
Dogs	98.00	100.00 + tax	100.00 + tax	
Cats & Kittens	85.00	100.00 + tax	100.00 + tax	
"VIP" Very Important Pets (Pure breed)	150.00	200.00 + tax	200.00 + tax	
Pickup and disposal of dead animals at owner's request	25.00	25.00	25.00	
Removal of wildlife from the home, garage or yard at home owner's request				
During business hours	N/C	N/C	N/C	
After regular business hours	N/A	N/A	N/A	
(No charge for removing skunks or bats)				
LIBRARY				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")	0.20	0.20	0.20	
Photocopy/Computer Print (color, 8 1/2"x11")	0.70	0.70	0.70	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	
Microform Reader-printer copy	0.40	0.40	0.40	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing	1st page 3.00	1st page 3.00	1st page 3.00	
	2-10 page 1.25	2-10 page 1.25	2-10 page 1.25	
Incoming	1st page 2.00	1st page 2.00	1st page 2.00	
	2-10 page 1.00	2-10 page 1.00	2-10 page 1.00	
Non-Resident Annual Card Fee	0.00	0.00	40.00	
Computer use for work processing, database, spreadsheet applications	0.00	0.00	0.00	
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial) **oversize vault - add \$150.00**				
Urn Vault over 18" x 18" - Add \$50.00				
Adult	450.00	450.00	450.00	500.00
Child	125.00	125.00	125.00	200.00
Ashes	100.00	100.00	100.00	150.00
After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)				

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Adult	600.00	600.00	600.00	650.00
Child	175.00	175.00	175.00	200.00
Ashes	150.00	150.00	150.00	175.00
Sunday & Holiday Open/Close (per burial)				
Adult	750.00	750.00	850.00	900.00
Child	300.00	300.00	350.00	375.00
Ashes	250.00	250.00	300.00	325.00
Disinternment				
Adult	750.00	750.00	750.00	800.00
Child	250.00	250.00	250.00	300.00
Cremation	250.00	250.00	250.00	300.00
Tent/Equipment Use for Service (each use)	250.00	250.00	350.00	375.00
Burial Space				
One	450.00	450.00	450.00	475.00
Two	900.00	900.00	900.00	1000.00
One-Half Lot (4 or 5 spaces)	1800.00	1800.00	1800.00	2000.00
Full Lot (8 or 10 spaces)	3600.00	3600.00	3600.00	4000.00
Babyland	100.00	100.00	100.00	125.00
Cremation Space - Section J		200.00	200.00	225.00
Transfer Deed (each new deed)	25.00	25.00	25.00	50.00
House Rental - 3168 Stolley Park Rd/per month	170.00	180.00	180.00	Delete
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Volleyball Program				
League Play - Per Team***	17.50	17.50	17.50	175.00-200.00 per session
Basketball Program				
League Play - Per Team***	34.00	34.00	34.00	250.00-300.00 per session
League A - Per Team***				
League B - Per Team***				
League C - Per Team***				
Flag Football Program				
League Play - Per Team***	25.00	25.00	25.00	225.00-300.00 per session
Playground Program (per session)				
Fee per Child	Free	Free	Free	
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.				
Playground & miscellaneous Programs & camps				
Kinder camp & Playground Pals				0-100.00 10.00 per participant
Lifeguard Training*	85.00	100.00	100.00	
Lifeguard Instructor Training*	85.00	100.00	100.00	
Water Safety Instructor Training*	85.00	100.00	100.00	
Lifeguard Refresher Course*	25.00	125.00	25.00	
Professional CPR Training*	40.00	50.00	50.00	

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Professional CPR Recertification*	25.00	25.00	25.00	
*Plus any additional/increases assessed by the Red Cross				
Stolley Park Picnic Shelter (1/2 day)				25.00
Stolley Park Picnic Shelter (all day)				50.00
Stolley Park Kitchen (1/2 day)				25.00
Stolley Park Kitchen (all day)				50.00
Athletic Field Rental (per field)				25.00
Athletic Field Preparation (1 time) per field				25.00
Athletic Field Preparation Additional services per field				25.00-200.00
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Lincoln Pool				
Daily Fees - 4 & under w/paying adult	Free	Free	Free	
Daily Fees - 5 to 15	2.25	2.25	2.25	
Daily Fees - 16 to 54	3.25	3.25	3.25	
Daily Fees - 55 & Over	2.25	2.25	2.25	
Pool Rental	65.00/hr	70.00/hr	70.00/hr	
Season Passes				
Children 5 - 15	30.00	30.00	30.00	
Adults 16 to 54	40.00	40.00	40.00	
Adults 55 and over	30.00	30.00	30.00	
Husband or Wife and Family	75.00	75.00	75.00	
Family	100.00	100.00	100.00	
Lincoln Swimming Lessons per person/per session	20.00	20.00	20.00	25.00
WATER PARK				
Locker/Life Jacket Rental	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	
Inner Tube Rental - Single	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	
Daily Fees				
Children 4 & under w/paying adult	Free	Free	Free	
Children 5 to 15	5.00	6.00	6.00	
Adults 16 to 54	6.00	7.00	7.00	
Adults 55 and over	5.00	6.00	6.00	
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)	20.00	22.00	22.00	
Season Passes				
Children 5 to 15	65.00	65.00	70.00	
Adults 16 to 54	75.00	75.00	80.00	
Adults 55 and over	65.00	65.00	70.00	
Husband or Wife and Family	140.00	140.00	150.00	
Family	170.00	170.00	180.00	
Replace Season Pass	5.00	5.00	5.00	

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	2008	2009	2010	2011
Gold Season Passes				
Children 5 - 15				90.00
Adults 16 to 54				100.00
Adults 55 and over				90.00
Husband or Wife and Family				190.00
Family				225.00
Group Fees - Age Group				
10-29 people 5 to 15	4.75	5.75	5.75	
10-29 people 16 to 54	5.75	6.75	6.75	
10-29 people 55 and over	4.75	5.75	5.75	
30-59 people 5 to 15	4.50	5.50	5.50	
30-59 people 16 to 54	5.50	6.50	6.50	
30-59 people 55 and over	4.50	5.50	5.50	
60+ people 5 to 15	4.25	5.25	5.25	
60+ people 16 to 54	5.25	6.25	6.25	
60+ people 55 and over	4.25	5.25	5.25	
Consignment Program - Island Oasis				
Age 5-15	4.00	4.50	4.50	
Age 16-55	5.00	5.50	5.50	
55 - Over	4.00	4.50	4.50	
Family		20.00	20.00	
Pool Rental	350.00/1 hr, includes the use of inner tubes	400.00/1 hr, includes the use of inner tubes	400.00/1 hr, includes the use of inner tubes	
Swimming Lessons	20.00 per session	20.00 per session	20.00 per session	25.00 per session
Souvenir Stand items				1.00-20.00
Concession Stand Items				.50-15.00
GOLF COURSE				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Weekday Golfing				
Seniors 55 and older (weekdays & after 1:00 on weekends)				
9 holes	10.00	10.00	10.00	11.00
18 holes	14.00	14.00	14.00	16.00
9 holes	12.00	12.00	12.00	13.00
Additional 9 holes weekdays	4.00	4.00	4.00	5.00
Additional 9 holes weekends	4.00	4.00	4.00	5.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	7.00	7.00	7.00	8.00
18 holes	16.00	16.00	16.00	18.00
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	11.00	11.00	11.00	13.00
Weekend/Holiday Golfing				
9 holes	14.00	14.00	14.00	15.00
18 holes	18.00	18.00	18.00	20.00
Passes (annual)				
Adult Seven Day	495.00	495.00	495.00	520.00
Additional Family Member	220.00	220.00	220.00	230.00
Family Pass	715.00	715.00	715.00	750.00
Adult Five Day Pass (Mon-Fri only)	368.00	368.00	368.00	390.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	150.00	150.00	150.00	160.00

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	285.00	285.00	285.00	299.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.87	1.87	1.87	
Cart Rental				
9 holes, per rider	7.00	8.00	8.00	
18 holes, per rider	11.00	12.00	12.00	
Golf Cart Punch Cards - 9 holes	99.00	99.00	99.00	
Golf Cart Punch Cards - 18 holes	155.00	155.00	155.00	
Group Fees/Discount Booklets				
25 - Rounds	316.25	350.00	350.00	375.00
50 - Rounds	605.00	690.00	690.00	740.00
100 - Rounds	1155.00	1350.00	1350.00	1450.00
Green Fee Discounts for large groups				
25-49 people	5%	5%	5%	
50-100 people	10%	10%	10%	
Over 100 people	15%	15%	15%	
HEARTLAND PUBLIC SHOOTING PARK ALL FEES EFFECTIVE JANUARY 1, 2011				
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Archery (Adult)		5.00	5.00	
Archery (Youth)		2.50	2.50	
Adult Skeet/trap per round (25 targets/round)	5.00	5.00	5.25	5.50
Skeet/Trap - Youth Rate (age 18 & under)	3.50	3.50	3.75	4.00
Skeet/Trap Punch Card rate - 12 rounds @ 4.34/round	55.00	55.00	57.50	
Adult Sporting Clays per round (50 targets/round)	15.00	15.00	16.00	
Adult Sporting Clays per round (100 targets/round)		27.50	28.50	
Sporting Clays - Punch Card rate - 6 rounds @ 11.66/round		80.00	85.00	
Youth Sporting Clays per round (50 target/round)	7.50	10.00	11.00	
Youth Sporting Clays per round (100 target/round)		20.00	22.00	
Counters - Trap/Skeet (per target)		0.13	0.13	
Counters - Sporting clays (per target)	.22 per target	0.19	0.22	
Adults 5 Stand per round (25 targets/round)	6.00	6.00	6.00	
Youth 5 Stand per round (25 targets/round)	4.00	4.00	4.00	
Daily fee Rifle/Handgun Adult **	10.00	10.00**	10.00**	
Daily fee Rifle/Handgun Youth **	5.00	5.00**	5.00**	
Punch Cards (6 days at \$7.50)	45.00	45.00	45.00	
Family Pass Rifle/Handgun (12 months)	150.00	150.00	150.00	
.22 Rimfire Range Adult (per hour)		10.00	10.00	
.22 Rimfire Range Youth (per hour)		5.00	5.00	
Rifle Range Rental w/o RSO (Law Enforcement per day)*		100.00*	100.00*	
Rifle Range Rental with RSO (Law Enforcement per day)		200.00	200.00	
Rifle Range Rental w/o RSO (Business Rate per day)*	100.00*	150.00*	150.00*	
Rifle Range Rental with RSO (Business Rate per day)		250.00	250.00	
Golf Cart Rental per round (per rider)	3.00	3.00	4.00	
Golf Cart Rental per half day			25.00	
Golf Cart Rental per day (4 rider limit)	25.00	50.00	50.00	
Range time for Instructors with staff 5 per student minimum charge			20.00	

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Range time for Instructors without staff per student with no minimum			15.00	
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	100.00	
Classroom Rental (Business Rate per day)	200.00	200.00	200.00	
Classroom Rental with associated shooting event	N/C	N/C	N/C	
Camping with electricity/water (per night)	N/A	20.00	20.00	
Camping no water/electricity (per night)	N/A	5.00	5.00	
Stolley Park Train				
Individual Rates				
Ages 1 and under w/paying adult		Free	Free	
Ages 2 & 3 w/paying adult				1.00
Single rider (4 and over)		3.00	2.00	
10 Ride Punch Card (savings of 2.50)		17.50	17.50	
25 Ride Punch Card (savings of 12.50)		37.50	37.50	
50 Ride Punch Card (savings of 37.50)		62.50	62.50	
Unlimited rides			100.00/hour	
Group Rates				
10 to 24 Riders		1.75 each	1.75 each	
25 - 49 Riders		1.50 each	1.50 each	
50 + Riders		1.25 each	1.25 each	
PLANNING DEPARTMENT				
Zoning				
Zoning Map Amendment: Grand Island	350.00	400.00	400.00	750.00
Zoning Map Amendment: Hall County	350.00	400.00	400.00	Delete
Zoning Map Amendment: Villages	350.00	400.00	400.00	Delete
Ordinance Amendment	450.00	500.00	500.00	750.00
CD, RD, TD Rezoning, Grand Island	500.00	500.00	500.00	750.00
P.U. D. Rezoning, Hall County (4 or less lots)	250.00	300.00	300.00	Delete
P.U. D. Rezoning, Hall County (5 or more lots)	350.00 plus 10.00/lot	400.00 plus 10.00/lot	400.00 plus 10.00/lot	Delete
Subdivisions				
Preliminary Plat	350.00 plus 10.00/lot	350.00 plus 10.00/lot	350.00 plus 10.00/lot	400.00 plus 10.00/lot
Final Plat - Administrative Approval				
Grand Island	25.00	25.00	25.00	50.00
Alda & Doniphan	25.00	25.00	25.00	Delete
Final Plat				
Grand Island Jurisdiction	300.00	325.00	325.00	400.00 plus 10.00/lot
Elsewhere in Hall County	200.00	200.00	200.00	Delete
Vacation of Plat	200.00	200.00	200.00	
Lots more than 10 acres				
Grand Island Jurisdiction	300.00	325.00	325.00	Delete
Comprehensive Plan				
Map Amendment	350.00	400.00	400.00	750.00
Text Amendment	350.00	400.00	400.00	750.00
Publications				
Grand Island Street Directory	10.00	10.00	10.00	
Comprehensive Plan				
Grand Island	75.00	75.00	75.00	
Other Municipalities	50.00	50.00	50.00	
Zoning Ordinances				
Grand Island	15.00	15.00	15.00	25.00

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Other Municipalities	10.00	10.00	10.00	25.00
Subdivision regulations				
Grand Island	15.00	15.00	15.00	
Other Municipalities	10.00	10.00	10.00	15.00
Grand Island				
800 Scale Zoning Map Unassembled	100.00	100.00	100.00	
Generalized Zoning Map	40.00	40.00	40.00	50.00
Future Land Use Map	40.00	40.00	40.00	50.00
Grand Island Street Map	10.00	10.00	10.00	
Hall County				
Zoning Map Generalized	25.00	25.00	25.00	50.00
Zoning Map 2" = 1 mile	45.00	45.00	45.00	75.00
Road Map	10.00	10.00	10.00	
Wood River, Cairo, Doniphan, Alda				
Basemap	5.00	5.00	5.00	
Zoning Map	30.00	30.00	30.00	50.00
Other Maps				
School District Maps	30.00	30.00	30.00	50.00
Election District Maps	30.00	30.00	30.00	50.00
Fire District Maps	30.00	30.00	30.00	50.00
Custom Printed Maps	10.00/sq foot in	10.00/sq foot in	10.00/sq foot in	15.00/sq ft
Electronic Publications				
GIS Data CD	50.00	50.00	50.00	100.00
Aerial Photograph CD (MrSID Format)	50.00	50.00	50.00	100.00
Comprehensive Plans All Jurisdictions	50.00	50.00	50.00	100.00
Zoning and Subdivision Regulations All Jurisdictions	20.00	20.00	20.00	50.00
ArcPublisher Basemap All Jurisdictions	100.00	100.00	100.00	Delete
Custom ArcPublisher Map	100.00 plus 40.00/hr	100.00 plus 40.00/hr	100.00 plus 40.00/hr	Delete
Custom PDF Map				25.00/ 1/2 hr 150.00/hr
Research & Documentation Fee	95.00/hr Minimum 2 hr	95.00/hr Minimum 2 hr	95.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr
Flood Plain				
Letter of Map Interpretation				10.00
Review and Submission of LOMR				50.00
POLICE DEPARTMENT				
Copy of Reports (see below)	2.00	2.00	2.00	
Copy of Records 1-5 pages (for all pages, not each page)	1.00	1.00	1.00	
Copy of Records 6-10 pages (for all pages, not each page)	2.00	2.00	2.00	
Copy of Records 11-15 pages (for all pages, not each page)	3.00	3.00	3.00	
Bicycle License (one time)	0.00	0.00	0.00	
Firearms Permit	5.00	5.00	5.00	
Criminal Record Check (one time)	10.00	10.00	10.00	Delete
Towing Fee - Day	60.00	Actual Cost	Actual Cost	
Towing Fee - Night	80.00	Actual Cost	Actual Cost	
Impoundment Fee for TOWED Vehicle	30.00	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	
Alcohol Test for DUI (each time)	105.00	105.00	149.15	
Solicitor's Permit (30 day permit) *used to be under Administration	25.00	25.00	25.00	
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - 30 days	25.00	25.00	25.00	

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Street Vendor's Permit - 90 days	60.00	60.00	60.00	
Street Vendor's Permit - 365 days	200.00	200.00	200.00	
Parking Ramp Permit Fees:				
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	15.00/month	
Reserved Daily Parking	0-2 hours/free	0-2 hours/free	Delete	
	Over 2 hours/5.00 per hour	Over 2 hours/5.00 per hour	Delete	
Reserved Daily Parking			20.00 per 120 to 180 minutes	
Downtown Metered Parking			20.00	
Additional 60 minutes or fraction thereof				
			25.00 per 21 to 40 minutes	
Downtown Express Zone Parking			25.00	
Additional 20 minutes or fraction thereof				
Police Issued Parking Tickets (tickets issued away from downtown)	10.00	10.00	10.00	
Parking Ramp Boot Fee	25.00	25.00	25.00	
Chamber Lot Parking Fee	10.00/year	10.00/year	10.00/year	50.00/year
Chamber Lot Boot Fee	25.00	25.00	25.00	
Vehicle Auction Bid Fee (annual-calendar year)	15.00	15.00	15.00	
PUBLIC WORKS DEPARTMENT				
ENGINEERING				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Sewer Tap Permit (Breakdown: PW 11.90, Building 23.10)	30.00	30.00	35.00	
GIS CD Aerial photos on CD or DVD	50.00	50.00	50.00	
s.f. Mylar Sepia	2.25	2.25	2.25	
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for profit	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	
Directory Map	Planning sells	Planning sells	Planning sells	
Computer setup	15.00	15.00	15.00	
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Permit and Plan Review Fee				
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf	
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	100.00	
Investigation Fee (per Section 30-28 of City Code)			35.00	
STREETS DIVISION				
	3.00/lf + 14.00 callout	4.00/lf + 25.00 callout	4.50/lf + 30.00 callout	
Pavement cut (sawed), whether bituminous or concrete				

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
Curb section milling for driveways	7.00/lf + 22.00 call out & permits	7.50/lf + 25.00 call out and permits	8.50/lf + 30.00 callout and permits	
Remove & replace 4" Concrete Sidewalk	4.50/sf	5.00/sf	5.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	4.75/sf	5.75/sf	6.50/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	35.00/sy	38.00/sy	43.50/sf	
Add 1 inch additional thickness over 6" concrete pavement	3.00/sy	3.25/sy	3.75/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	45.00/sy	48.00/sy	55.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	38.00/sy	40.00/sy	46.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	32.00/sy	35.00/sy	40.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	38.00/sy	45.00/sy	52.00/sy	
WASTEWATER TREATMENT (as Approved by Ordinance)				
Sewer Tap Permit (See engineering fees)				
Sewer Service Charge per month	8.00	8.24	8.24	
Monthly sewer bill for customers not hooked to City water	18.68	19.24	19.24	19.84
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.59	0.61	0.61	0.63
SEPTIC TANK CHARGES				
Charges for Septic Tank Sludge minimum fee	7.42	7.64	7.64	8.00
Charges for Septic Tank Sludge per 100 gallons	6.76	6.96	6.96	7.20
Charges for High Strength Septic Sludge per 1,000 gallons		400.00	400.00	410.00
FLOW CHARGES				
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)			1.29	1.20
Cost per 100 Cubic feet of Flow (customers using City's collection system)	1.33	1.37	1.45	1.68
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	0.4058	0.418	0.5800	0.7770
INDUSTRIAL WASTE SURCHARGES				
BOD Charge \$/lb over 250 mg/l	0.2724	0.2806	0.2806	0.3042
SS Charge \$/lb over 250 mg/l	0.2116	0.2180	0.2180	
Oil & Grease \$/lb over 100 mg/l	0.0111	0.0115	0.1465	
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.362	0.3729	0.5539	0.5701
LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES				
BOD Charge (\$/lb over 0 mg/l)	0.27240	0.2806	0.2806	0.3042
SS Charge (\$/lb over 0 mg/l)	0.2116	0.218	0.2180	
Oil & Grease (\$/lb over 0 mg/l)	0.0111	0.0115	0.1465	
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.362	0.3729	0.5539	0.5701
HYDROGEN SULFIDE CHARGES				
Total Sulfide charges for industrial discharging directly into City's Treatment Plant + \$9160.00 per month, plus total sulfide \$/lb over 0 mg/l	0.1215	0.1215	0.3569	0.3899
Total Sulfide \$/lb over 0 mg/l (for customer's using City's collection system)	0.1215	0.1252	0.3569	0.3899

Proposed Fee Schedule for 2011				
	2008	2009	2010	2011
SOLID WASTE				
Minimum Charge (Landfill)	1 ton	1 ton	1 ton	
Minimum Charge (Transfer Station)	12.00	12.00	12.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Passenger tire	3.25/tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)* Fee set by Superintendent based on product received	Double the applicable rate	Double the applicable rate	Double the applicable rate	
Drive Off Fees	25.00	25.00	25.00	
Appliances	10.00	10.00	10.00	
LANDFILL SITE				
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	27.50/ton	27.50/ton	27.50/ton	
General Refuse, solid waste+ and demolition material (Commercial/Rolloffs)	31.20/ton	31.20/ton	31.20/ton	
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton	
Street Sweepings	4.00/ton	4.00/ton	4.00/ton	
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	
Tails & by-products	34.40/ton	34.40/ton	34.40/ton	
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
TRANSFER STATION				
General Refuse, solid waste (Residential Packer Truck)	29.85/ton	29.85/ton	29.85/ton	
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	37.10/ton	37.10/ton	37.10/ton	
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	37.10/ton	37.10/ton	37.10/ton	
Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter	37.10/ton	37.10/ton	37.10/ton	
UTILITY SERVICE FEES				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	25.00	30.00	30.00	35.00
Turn on Charge (non payment)	35.00	35.00	35.00	40.00

[illegible]

RESOLUTION 2010-235

WHEREAS, the 2010/2011 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council approved the Proposed Fiscal Year 2010/2011 Budget on August 17, 2010 and will adopt it at the September 7, 2010 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Proposed Fiscal Year 2010/2011 Budget revenue numbers; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2010/2011 proposed Fee Schedule be accepted and incorporated into that year's budget.

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Adopted by the City Council of the City of Grand Island, Nebraska, August 24, 2010.

Margaret Hornady, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
August 19, 2010	☐ City Attorney