



City of Grand Island

Tuesday, March 23, 2010

Council Session

Item G22

#2010-90 - Approving Changes to the 2009-2010 Fee Schedule

Staff Contact: Steve Paustian

Council Agenda Memo

From: Steve Paustian, Parks and Recreation Director

Meeting: March 23, 2010

Subject: Approving Changes to the 2009-2010 Fee Schedule

Item #'s: G-22

Presenter(s): Steve Paustian, Parks and Recreation Director

Background

The City currently operates the Heartland Public Shooting Park. As programs are added or improved and as expenses increase it is desirable to adjust user fees to minimize the subsidies necessary to operate the facility. To this end a modification to the fee schedule is proposed.

Discussion

These proposed fees are the staff's best effort to maximize the return on investment. The proposed fees took into consideration fees charged by similar facilities in the area for similar services along with an allowance for the quality of the facility the shooting public enjoy at the Heartland Public Shooting Park. Attached are the recommended fee modifications and additions.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the Council approve the recommended fee additions and increases for the Heartland Public Shooting Park.

Sample Motion

Move to modify the existing fee schedule to include the new offerings and rate changes proposed for the Heartland Public Shooting Park.

Council Agenda Memo

From: Steve Fosselman, Library Director

Meeting: March 23, 2010

Subject: Approving Public Library Non Resident Fee

Item #'s: G-22

Presenter(s): Lori Hock, Library Board President

Background

In July 2009 the Library Board initiated good-faith negotiations with the Hall County Board of Supervisors regarding costs and methods of library service delivery within its Interlocal Agreement for comprehensive library services defined as:

- Permitting inhabitants of Hall County residing outside the corporate limits of the City of Grand Island the privilege to use Library's services and facilities on the same basis as that accorded by Library to the inhabitants of the City of Grand Island
- Bookmobile services

On August 24, 2009 the County violated Section 14 of the Interlocal Agreement pertaining to contract modifications by approving funding reductions to this agreement without consent of the Library. With the County's lack of full payment to the Library in November 2009, the Library Board approved a resolution declaring a breach of contract and declared all sections of the Interlocal Agreement to be null and void.

The financial effect of this breach of contract has been a loss of revenue to the Library and City of Grand Island in the amount of \$97,399 in the current fiscal year and \$109,560 in Fiscal Year 2010-2011. This has necessitated the following Library Board actions:

- Absorbing costs for outreach delivery and pickup services to Grand Island nursing homes, elderly residents, and child care facilities that were formerly covered under the Interlocal Agreement
- A comprehensive study of a non resident fee applicable to all library card holders residing outside the corporate limits of the City of Grand Island.

In dealing with the immediate loss of revenue, the library has needed to reduce its workforce by one employee which was directly attributable to bookmobile service to inhabitants of Hall County residing outside the corporate limits of the City of Grand Island. However other

necessary actions of reducing materials acquisitions budgets and quality of outreach to local nursing homes and child care centers have directly impacted services to Grand Island residents.

Discussion

After considerable study, the Library Board on March 15, 2010 approved a non resident household fee of \$40.00 per year, subject to approval by the Grand Island City Council, as follows:

- a. The effective date shall be May 1, 2010.
- b. This fee shall be subject to annual adjustment.
- c. This fee shall be applicable to all library card holders residing outside the corporate limits of the City of Grand Island with the exception of non resident households providing evidence of personal ownership of real property within the City of Grand Island.

The Library Board has indicated to the Hall County Board of Supervisors that this fee would be rescinded for Hall County residents residing outside the corporate limits of the City of Grand Island, upon execution prior to May 1, 2010 with the County Board of an Interlocal Agreement pursuant to the following terms:

- a. Library shall provide library services to the inhabitants of Hall County residing outside the corporate limits of the City of Grand Island by permitting such persons the privilege to use Library's services and facilities, with the exception of outreach delivery services, on the same basis as that accorded by Library to the inhabitants of the City of Grand Island.
- b. In consideration for the services to be provided by Library, County shall pay to Library the sum of \$5,500.00 per month for May and June 2010. Commencing July 1, 2010, County shall pay to Library the sum of \$67,320 payable in twelve equal payments per year. This amount shall increase 2% per year through June 30, 2015.
- c. In the event that County fails to make full payment in any month during this Interlocal Agreement, the penalty for forfeiture shall be the entire balance for the remainder of the term. Furthermore, Library retains the right to re-institute a non resident fee.

The Library Board recommends City Council approval of the non resident fee at this time, with the potential of an Interlocal Agreement pursuant to the above terms before the City Council for action prior to May 1, 2010.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the Council approve a library non resident household fee in the amount of \$40.00 effective May 1, 2010, applicable to all library card holders residing outside the corporate limits of the City of Grand Island with the exception of non resident households providing evidence of personal ownership of real property within the City of Grand Island.

Sample Motion

Move to approve a library non resident household fee in the amount of \$40.00 effective May 1, 2010, applicable to all library card holders residing outside the corporate limits of the City of Grand Island with the exception of non resident households providing evidence of personal ownership of real property within the City of Grand Island.

Council Agenda Memo

From: Jeff Pederson, City Administrator
Meeting: March 23, 2010
Subject: Changes to the 2009-2010 Fee Schedule
Item #'s: G-22
Presenter(s): Jeff Pederson, City Administrator

Background

For a number of years, the Central Nebraska Humane Society has worked with local veterinarians to encourage sale of licenses. Through oversight, recognition of this practice has not appeared in the City Fee Resolution.

Discussion

It is necessary to include authorization in the Fee Resolution for the return of \$5.00 per license to veterinarians who participate in the effort to license pets in Grand Island.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the Council approves the changes to the 2009-2010 Fee Schedule to include the sale of licenses.

Sample Motion

Motion to include authorization in the Fee Resolution for the return of \$5.00 per license to veterinarians who participate in the effort to license pets in Grand Island.

RESOLUTION 2010-90

WHEREAS, it is necessary to modify fees at the Heartland Public Shooting Park.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2009/2010 proposed Fee Schedule be modified and the changes incorporated into the 2009/2010 budget as attached.

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Adopted by the City Council of the City of Grand Island, Nebraska, March 23, 2010.

Margaret Hornady, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
March 19, 2010	☐ City Attorney

Fee Schedule for 2010				
	2007	2008	2009	2010
LIBRARY				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	2.00
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	0.10
Photocopy/Computer Print (mono, 11"x17")	0.20	0.20	0.20	0.20
Photocopy/Computer Print (color, 8 1/2"x11")	0.70	0.70	0.70	0.70
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	1.00
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	1.50
Microform Reader-printer copy	0.40	0.40	0.40	0.40
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	1.00/card
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost
FAX Services				
Outgoing	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25
Incoming	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00
Non-Resident Annual Card Fee	0.00	0.00	0.00	0.00 40.00
Computer use for work processing, database, spreadsheet applications	0.00	0.00	0.00	0.00
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	1.00/disk

Fee Schedule for 2010				
	2007	2008	2009	2010
PARKS AND RECREATION DEPARTMENT				
HEARTLAND PUBLIC SHOOTING PARK				
The Parks & Recreation Director shall establish fees for				
Archery (Adult)			5.00	5.00
Archery (Youth)			2.50	2.50
Adult Skeet/trap per round (25 targets/round)	5.00	5.00	5.00	5.00 5.25
Skeet/Trap - Youth Rate (age 18 & under)	3.50	3.50	3.50	3.50 3.75
Skeet/Trap Punch Card rate - 12 rounds @ 4.34/round	55.00	55.00	55.00	55.00 57.50
Adult Sporting Clays per round (50 targets/round)	15.00	15.00	15.00	15.00 16.00
Adult Sporting Clays per round (100 targets/round)			27.50	27.50 28.50
Sporting Clays - Punch Card rate - 6 rounds @ 11.66/round			80.00	80.00 85.00
Youth Sporting Clays per round (50 target/round)	7.50	7.50	10.00	10.00 11.00
Youth Sporting Clays per round (100 target/round)			20.00	20.00 22.00
Counters - Trap/Skeet (per target)			0.13	0.13
Counters - Sporting clays (per target)	.22 per target	.22 per target	0.19	0.19 0.22
Adults 5 Stand per round (25 targets/round)	6.00	6.00	6.00	6.00
Youth 5 Stand per round (25 targets/round)	4.00	4.00	4.00	4.00
Daily fee Rifle/Handgun Adult **	10.00	10.00	10.00**	10.00**
Daily fee Rifle/Handgun Youth **	5.00	5.00	5.00**	5.00**
Punch Cards (6 days at \$7.50)	45.00	45.00	45.00	45.00
Family Pass Rifle/Handgun (12 months)	150.00	150.00	150.00	150.00
.22 Rimfire Range Adult (per hour)			10.00	10.00
.22 Rimfire Range Youth (per hour)			5.00	5.00
Rifle Range Rental w/o RSO (Law Enforcement per day)*			100.00*	100.00*
Rifle Range Rental with RSO (Law Enforcement per day)			200.00	200.00
Rifle Range Rental w/o RSO (Business Rate per day)*		100.00*	150.00*	150.00*
Rifle Range Rental with RSO (Business Rate per day)			250.00	250.00
Golf Cart Rental per round (per rider)		3.00	3.00	3.00 4.00
Golf Cart Rental per half day				25.00
Golf Cart Rental per day (4 rider limit)		25.00	50.00	50.00
Range Time for Instructors with staff 5 per student minimum charge				20.00
Range Time for Instructors without staff per student with no minimum				15.00
Classroom Rental (Shooting Sports Educational per day)		100.00	100.00	100.00
Classroom Rental (Business Rate per day)		200.00	200.00	200.00
Classroom Rental with associated shooting event		N/C	N/C	N/C
Camping with electricity/water (per night)		N/A	20.00	20.00
Camping no water/electricity (per night)		N/A	5.00	5.00
RV Park				
RV Pad w/electricity & water (per night)			20.00	20.00
Primitive Camping w/no electricity/water (per night)			5.00	5.00
**Daily fee for Rifle/Handgun was charged at \$5.00/adult and \$2.50/ youth for 2007-2008. All ranges/opportunities are not available because of RSO labor shortage.				
*Business or Law Enforcement must provide their own RSO that is NRA accredited/trained. Training is available through HPSP				

Fee Schedule for 2010				
	2007	2008	2009	2010
ANIMAL CONTROL SERVICES				
Pet License Fee - Un-neutered/un-spayed	20.00	20.00	30.00	30.00
Pet License Fee - Neutered/Spayed	10.00	10.00	15.00	15.00
*\$5.00 per license retained by registered veterinarian making sale				
Pet License Fee - Wild Animal	7.50	7.50	N/A	N/A
Pet License Replacement Fee	5.00	5.00	5.00	5.00
License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	10.00	10.00
Impoundment Fee - 1st Offense*	25.00	25.00	25.00	25.00
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00	50.00
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00	75.00
Impoundment Fee - 4th Offense*	100.00	100.00	100.00	100.00
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment	10.00 + tax/day	10.00 + tax/day	12.00+tax/day	12.00+tax/day
Boarding Fee - Rabies observation	15.00 + tax/day	15.00 + tax/day	17.00+tax/day	17.00+tax/day