



City of Grand Island

Tuesday, September 8, 2015

Council Session

Item F-5

#9557 - Consideration of Approving FY 2015-2016 Annual Single City Budget and the Annual Appropriations Bill Including Addendum #1

This item relates of the aforementioned Public Hearing item E-2.

Staff Contact: William Clingman, Interim Finance Director

ORDINANCE NO. 9557

An ordinance known as “The Annual Appropriation Bill” of the City of Grand Island, Nebraska, to adopt the proposed budget statement pursuant to the Nebraska Budget Act, as amended by Addendum #1 for the fiscal year commencing October 1, 2015 and ending September 30, 2016 to provide for severability; and to provide for publication and the effective date of this ordinance.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA:

SECTION 1. An appropriation is hereby made for the ensuing fiscal year to defray all necessary expenses and liabilities of City departments, funds and operations. The object and purpose of the appropriation shall be to pay for any and all necessary expenses and liabilities for the following departments, fund and operations.

Funds	Expenditures	Transfers	Total Appropriation
General	45,752,189	2,145,000	47,924,189
Permanent Funds	0	20,000	20,000
Special Revenue	7,701,212	6,160,000	13,861,212
Debt Service	3,322,935	3,400,000	6,722,935
Capital Projects	9,370,536	0	9,370,536
Special Assessments	0	3,521,000	3,521,000
Enterprise	114,493,835	770,000	115,263,835
Internal Service	13,264,935	500,000	13,764,935
Agency	1,560,725	0	1,560,725
Trust	1,094,000	900,000	1,994,000
Community Redevelopment Authority	2,630,884	0	2,630,884
Total Appropriation All Funds	199,191,251	17,416,000	216,634,251

Approved as to Form ✕ _____ September 4, 2015 ✕ City Attorney

ORDINANCE NO. 9557 (Cont.)

SECTION 2. The proposed budget statement pursuant to the Nebraska Budget Act, is hereby amended by Addendum #1 attached hereto and approved and adopted for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

SECTION 3. If any section, subsection or any other portion of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct and independent, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. This ordinance shall be in force and take effect from and after its passage and publication, within fifteen days in one issue of the Grand Island Independent as provided by law.

Enacted: September 8, 2015

Jeremy L. Jensen, Mayor

Attest:

RaNae Edwards, City Clerk