



# City of Grand Island

Tuesday, July 14, 2015

Council Session

## Item I-3

### **#2015-186 - Consideration of Approving the 2015-2016 Fee Schedule**

Staff Contact: William Clingman, Interim Finance Director

# **Council Agenda Memo**

**From:** William Clingman, Interim Finance Director  
**Meeting:** July 14, 2015  
**Subject:** Consideration of Approving 2015-2016 Fee Schedule  
**Presenter(s):** City Department Directors

## **Background**

The 2015-2016 Fee Schedule is submitted to Council every year at budget time for consideration of fee changes.

## **Discussion**

The proposed 2015-2016 Fee Schedule includes changes for the following departments:

- Administration-Increase Blight Study Adoption fee
- Emergency Management-Elimination of 2 fees and addition of a new fee
- Parks Department- fee changes for Cemetery, Heartland Public Shoot Park and Aquatics
- Public Works – Elimination of 8 fees in the Streets Division
- Wastewater Treatment Plant-increase of various fees

## **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

## **Recommendation**

City Administration recommends that the City Council adopt the 2015-2016 Fee Schedule.

Fee Schedule for 2016			
	2014	2015	2016
<b>Administration</b>			
Board of Adjustment Prior to Construction	200.00	200.00	200.00
Board of Adjustment After Construction/No Building Permit	350.00	350.00	350.00
Board of Adjustment After Construction/Not Conform	500.00	500.00	500.00
Conditional Use Permit	1000.00	1000.00	1000.00
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary
Haulers Permit (annual) Garbage	225.00	225.00	225.00
Haulers Permit (annual) Refuse	75.00	75.00	75.00
Pawnbroker License (annual)	100.00	100.00	100.00
Pawnbroker Occupational Tax (annual)	100.00	100.00	100.00
Blight Study Adoption	600.00	600.00	1100.00
Redevelopment Plan Adoption	600.00	600.00	1100.00
Redevelopment Plan Amendment	600.00	600.00	1100.00
Register of Deeds Filing fee	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page
Liquor Licenses - Occupational Tax (annual)			
Class A Retail beer, on sale	200.00	200.00	200.00
Class B Retail beer, off sale	200.00	200.00	200.00
Class C Retail liquor, on/off sale	600.00	600.00	600.00
Class D Retail liquor/beer, off sale	400.00	400.00	400.00
Class I Retail liquor, on sale	500.00	500.00	500.00
Class L Brew Pub	500.00	500.00	500.00
Class Z Micro Distiller LB-549	500.00	500.00	500.00
Liquor License - School Fees (annual)			
Class A Retail beer, on sale	100.00	100.00	100.00
Class B Retail beer, off sale	100.00	100.00	100.00
Class C Retail liquor, on/off sale	300.00	300.00	300.00
Class D Retail Liquor, Off sale	200.00	200.00	200.00
Class I Retail Liquor, on sale	250.00	250.00	250.00
Advertising Fee	10.00	10.00	10.00
Special Designated Liquor License	80.00	80.00	80.00
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00
Certified copy		1.50	1.50
<b>ANIMAL CONTROL SERVICES</b>			
Pet License Fee - Un-neutered/un-spayed	41.00	41.00	41.00
Pet License Fee - Neutered/Spayed	16.00	16.00	16.00
<b>**\$5.00 per license retained by registered veterinarian making sale</b>			
Pet License Replacement Fee	5.00	5.00	5.00
License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	10.00
Impoundment Fee - 1st Offense*	25.00	25.00	25.00
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00
Impoundment Fee - 4th Offense*	100.00	100.00	100.00
*Impoundment includes a per day boarding fee			
Boarding Fee - Impoundment	15.00+tax/day	15.00+tax/day	15.00+tax/day
Boarding Fee - Rabies observation	17.00+tax/day	17.00+tax/day	17.00+tax/day
Rabies Testing - There is no charge when Animal Control is dealing with a bite case or wildlife that is required to be tested. If the public is requesting an animal to be tested that is on the required testing list and AC/Cnhs is not involved with the incident there is a charge.	45.00	45.00	45.00
Rabies observation transportation fee	25.00	25.00	25.00
Legal Proceeding holding fee	20.00+tax per day	20.00+tax per day	20.00+tax per day
Deemed "Potentially Dangerous" fee	100.00	100.00	100.00
Micro chip	25.00 per animal	25.00 per animal	25.00 per animal

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Live trap rental \$50.00 deposit per trap. When trap is returned in working order, there is a refund of \$40.00	50.00 deposit 40.00 refund when returned	50.00 deposit 40.00 refund when returned	50.00 deposit 40.00 refund when returned
Adoptions: Neutered/spayed			
Adoption fees can be lower depending on length of stay, age and color of pet. This is for both cats and dogs. Average fee is \$100.00			
Dogs	100.00 + tax	100.00 + tax	100.00 + tax
Cats & Kittens	100.00 + tax	100.00 + tax	100.00 + tax
Pickup and disposal of dead animals at owner's request	25.00	25.00	25.00
Removal of wildlife from the home, garage or yard at home owner's request			
During business hours	N/C	N/C	N/C
(No charge for removing skunks or bats)			
<b>BUILDING DEPARTMENT</b>			
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation			
<b>Estimated Valuations:</b>			
1.00 - 1,600.00	35.00	35.00	35.00
1,601.00 - 1,700.00	37.00	37.00	37.00
1,701.00 - 1,800.00	39.00	39.00	39.00
1,801.00 - 1,900.00	41.00	41.00	41.00
1,901.00 - 2,000.00	43.00	43.00	43.00
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	43.00 plus 7.25	43.00 plus 7.25	43.00 plus 7.25
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	209.75 plus 5.00	209.75 plus 5.00	209.75 plus 5.00
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	334.75 plus 3.75	334.75 plus 3.75	334.75 plus 3.75
100,001 and up For each additional 1,000 or fraction	522.25 plus 3.25	522.25 plus 3.25	522.25 plus 3.25
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%
Inspections outside of normal business hours*	75.00	75.00	75.00
Reinspection Fee*	50.00	50.00	50.00
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	100.00	100.00	100.00
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved			
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00
New Contractor Set up fee	100.00	100.00	100.00
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	20.00
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	0.00
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00
Investigation Fee	50.00 or cost of permit	50.00 or cost of permit	50.00 or cost of permit

Fee Schedule for 2016			
	2014	2015	2016
Mobile Home Park Registration (annual)			
Park with Facilities for 2 - 3 Mobile Homes	100.00	100.00	100.00
Park with Facilities for 4 - 15 Mobile Homes	125.00	125.00	125.00
Park with Facilities for 16 - 25 Mobile Homes	150.00	150.00	150.00
Park with Facilities for 26 - 50 Mobile Homes	175.00	175.00	175.00
Park with Facilities for 51 - 100 Mobile Homes	225.00	225.00	225.00
Park with Facilities for over 100 Mobile Homes	250.00	250.00	250.00
Mobile Sign Permit Fee for Special Event	N/C	N/C	N/C
Mobile Sign Permit Fee for 45 days	N/C	N/C	N/C
Temporary Buildings	N/C	N/C	N/C
Water Well Registration (Groundwater Control Area Only)	N/C	N/C	N/C
License Agreement	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC
Denial of application for license agreement	WORKS	WORKS	WORKS
<b>EMERGENCY MANAGEMENT</b>			
Alarm Registration Fee (yearly)	110.00	110.00	110.00
Digital Alarm Monitoring Fee (yearly-registration fee included)	250.00	250.00	275.00
Supervised Alarm Monitoring Fee (yearly-registration fee included)	400.00	400.00	400.00
Alarm Central Service Fee (yearly)	165.00	165.00	165.00
False Alarms (each)	115.00	115.00	115.00
Audio Tapes (per tape, includes search costs)	28.00	28.00	28.00
Video Alarm Monitor	1750.00	1750.00	1750.00
Emergency Medical Dispatch Protocol included in billing	36.00	36.00	36.00
Alarm Activity Report Fee			10.00
<b>FINANCE DEPARTMENT FEES</b>			
Returned Check Charge (All City Departments)	35.00	35.00	35.00
Handicap Parking Permit	0.00	0.00	0.00
<b>FIRE DEPARTMENT FEES</b>			
Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property		165.00	165.00
False Alarm fee for commercial alarm systems of more than three in 12 consecutive months		165.00	165.00
Special burn permit fee		100.00	100.00
Special display fireworks permit fee		100.00	100.00
Pyrotechnics fee		200.00	200.00
Environmental site assessment fee		25.00	25.00
Inspection callback fee for code violation requiring three or more visits		50.00	50.00
Nuisance Engine company run fee		100.00	100.00
Copy of Fire Report	10.00	10.00	10.00
Open Burning Permits	10.00	10.00	10.00
<b>Education Fees</b>			
Fire Extinguisher Class	50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each	184.00	184.00	184.00
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each	134.00	134.00	134.00
HeartSaver AED (per 6 people, books not included) Books are 12.00 each	151.00	151.00	151.00
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books	84.00	84.00	84.00
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each	284.00	284.00	284.00

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Temporary Structures</b>			
Tents over 200 sq ft	50.00	50.00	50.00
Canopies over 400 sq ft	50.00	50.00	50.00
<b>Child Care Inspection*</b>			
Consultation	N/A	N/A	N/A
0-12 people	50.00	50.00	50.00
13 + people	100.00	100.00	100.00
<b>Fire Department Patch Request Fee</b>			
	5.00	5.00	5.00
<b>Fire Safety Inspection Fees</b>			
<b>Major Event Life Safety Inspection Fee</b>	100.00 per event	100.00 per event	100.00 per event
<b>State Fair Inspection Fee</b>	1000.00/yr	1000.00/yr	1000.00/yr
<b>Hall County Fair Inspection Fee</b>	500.00/yr	500.00/yr	500.00/yr
<b>Liquor Inspection (each)*</b>			
Consumption	100.00	100.00	100.00
Non-consumption	50.00	50.00	50.00
Nursing Home, Health Care (each)*	100.00	100.00	100.00
Hospital (each inspection)*	150.00	150.00	150.00
Foster Care Homes*	50.00	50.00	50.00
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%
Alarm System Review	75.00	75.00	75.00
Sprinkler System Review	\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area
Hood System Review	50.00	50.00	50.00
Suppression System (other)	50.00	50.00	50.00
Fireworks Permit	550.00	550.00	550.00
*Fees regulated by State of Nebraska			
<b>Standby Fees</b>			
Fire Engine//Rescue Company (3 employees + truck)	165.00 per hour 2 hour minimum	165.00 per hour 2 hour minimum	165.00 per hour 2 hour minimum
Fire Safety Standby	75.00/hr	75.00/hr	75.00/hr
Provide Emergency Services at planned event without Ambulance	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum
Ambulance (2 employees + ambulance)	110.00 per hour 2 hour minimum	110.00 per hour 2 hour minimum	110.00 per hour 2 hour minimum
<b>AMBULANCE DIVISION</b>			
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	453.00	462.00	462.00
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	610.00	740.00	740.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	725.00	555.00	555.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	756.00	878.00	878.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	803.00	1271.00	1271.00
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	365.00	365.00	365.00
Additional Attendant	221.00	221.00	221.00
Specialty Care Transport	803.00	803.00	803.00
Mileage Fee, per patient mile	14.00	14.00	14.00
Lift Assist call to Care Facility	85.00	85.00	85.00

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Transportation for Flight Crew from Airport to Hospital and Back	300.00 Per Round Trip	300.00 Per Round Trip	300.00 Per Round Trip
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.			
<b>PARAMEDIC SERVICE RATES</b>			
Oxygen	53.00	53.00	53.00
O.B. Kits	17.00	17.00	17.00
Splints (air and/or hare traction)	22.00	22.00	22.00
Spinal Immobilization	86.00	86.00	86.00
Advanced Airway	131.00	131.00	131.00
IV1 (if single IV is started)	51.00	51.00	51.00
IV2 (multiple IV's started)	86.00	86.00	86.00
Bandages	12.00	12.00	12.00
Combo Pad	46.00	46.00	46.00
Resq Pod	100.00	100.00	100.00
Bone drill	110.00	110.00	110.00
Suction	12.00	12.00	12.00
<b>LIBRARY</b>			
Overdue charge on Library Materials (per item per day)	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult
Interlibrary loan per item (plus postage)	2.00	2.00	2.00
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10
Photocopy/Computer Print (mono, 11"x17")	0.25	0.25	0.25
Photocopy/Computer Print (color, 8 1/2"x11")	0.75	0.75	0.75
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50
Microform Reader-printer copy	0.50	0.50	0.50
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost
<b>FAX Services</b>			
Outgoing - Staff assisted - U.S. only	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50
Incoming - Staff assisted	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00
Outgoing - Self service (Credit/Debit) - U.S.	1st page 1.50 additional pages 1.00	1st page 1.75 additional pages 1.00	1st page 1.75 additional pages 1.00
Outgoing - Self service (Credit/Debit) - International	1st page 4.95 additional pages 3.45	1st page 3.95 additional pages 3.45	1st page 3.95 additional pages 3.45
Non-Resident Annual Card Fee	40.00	40.00	40.00
Non Resident 3 Month Card Fee	10.00	10.00	10.00
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk
Purchase of computer thumb drive	10.00	10.00	10.00
Purchase of computer head phones	1.00	1.00	1.00
<b>PARKS AND RECREATION DEPARTMENT</b>			
<b>CEMETERY DIVISION</b>			
<b>Open/Close Grave (per burial) **oversize vault - add \$150.00**</b>			
Urn Vault over 16" x 16" - Add \$50.00			
Adult	550.00	600.00	600.00
Child	225.00	250.00	250.00
Ashes	200.00	200.00	200.00

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
After 4:00 pm Monday - Friday (must leave gravesite by 4:30)			
After 12:00 pm Saturday (must leave gravesite by 12:30)			
Adult	800.00	800.00	800.00
Child	300.00	300.00	300.00
Ashes	300.00	300.00	300.00
<b>Sunday &amp; Holiday Open/Close (per burial)</b>			
Adult	1200.00	1200.00	1200.00
Child	500.00	500.00	500.00
Ashes	450.00	450.00	450.00
<b>Disinterment</b>			
Adult	1100.00	1200.00	1200.00
Child	450.00	500.00	500.00
Cremation	400.00	450.00	450.00
<b>Burial Space</b>			
One	550.00	600.00	600.00
Two	1100.00	1200.00	1200.00
One-Half Lot (4 or 5 spaces)	2200.00	2400.00	2400.00
Full Lot (8 or 10 spaces)	4400.00	4800.00	4800.00
Babyland	150.00	150.00	150.00
Cremation Space - Section J	250.00	250.00	250.00
Transfer Deed (each new deed)	40.00	40.00	40.00
<b>Burial Space w/flat markers in Section J</b>			
One		550.00	550.00
Two		1100.00	1100.00
One-half lot (4-5 spaces)		2200.00	2200.00
Full lot (8-10 spaces)		4400.00	4400.00
Cremation Space		250.00	250.00
<b>Headstone Flagging Fee</b>			<b>25.00</b>
<b>RECREATION DIVISION</b>			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions			
<b>Volleyball Program</b>			
League Play - Per Team***	\$100.00 - 250.00 per session	\$100.00 - 250.00 per session	\$100.00 - 250.00 per session
<b>Basketball Program</b>			
League Play - Per Team***	250.00-325.00 per session	250.00-325.00 per session	250.00-325.00 per session
<b>Flag Football Program</b>			
League Play - Per Team***	200.00-550.00 per session	200.00-550.00 per session	200.00-550.00 per session
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.			
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	0-100.00
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	10.00 per participant
Lifeguard Training*	150.00	150.00	150.00
Lifeguard Instructor Training*	150.00	150.00	150.00
Water Safety Instructor Training*	150.00	150.00	150.00
Lifeguard Refresher Course*	50.00	50.00	50.00
Professional CPR Training*	100.00	100.00	100.00
Professional CPR Recertification*	50.00	50.00	50.00
*Plus any additional/increases assessed by the Red Cross			
Stolley Park Picnic Shelter (1/2 day)	25.00	25.00	25.00
Stolley Park Picnic Shelter (all day)	50.00	50.00	50.00



<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Stolley Park Kitchen (1/2 day)	25.00	25.00	25.00
Stolley Park Kitchen (all day)	50.00	50.00	50.00
Athletic Field Rental (per field)	50.00	50.00	50.00
Athletic Field Preparation (1 time) per field	50.00	50.00	50.00
Athletic Field Preparation Additional services per field	25.00-200.00	25.00-200.00	25.00-200.00
Youth league per field per day	30.00	30.00	30.00
Adult/Select team league per field per day	50.00	50.00	50.00
Online reservation practice time per field	10.00/hour	10.00/hour	10.00/hour
<b>AQUATICS</b>			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions			
<b>Lincoln Pool</b>			
Daily Fees - ages 4 & under w/paying adult	Free	Free	Free
Daily Fees - ages 5 to 15	3.00	3.00	3.00
Daily Fees - ages 16 to 54	4.00	4.00	4.00
Daily Fees - ages 55 & Over	3.00	3.00	3.00
Lincoln Swimming Lessons per person/per session	25.00	25.00	25.00
<b>Season Passes</b>			
Ages 4 and under	free	free	free
Youth ages 5-15	40.00	40.00	40.00
Adult ages 16-54	50.00	50.00	50.00
Senior age 55+	40.00	40.00	40.00
Single parent family	90.00	90.00	90.00
Family	115.00	115.00	115.00
<b>Private Pool Rental</b>	100.00 per hour	115.00 per hour	125.00 per hour
<b>WATER PARK</b>			
Locker/Life Jacket Rental	2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license
Inner Tube Rental - Single	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit
<b>Daily Fees</b>			
Children age 4 & under w/paying adult	Free	Free	Free
Children ages 5 to 15	7.00	7.00	7.00
Adults ages 16 to 54	8.00	8.00	8.00
Adults age 55 and over	7.00	7.00	7.00
Family One Day Pass (Family includes two adults and up to four children)	24.00	24.00	24.00
<b>Season Passes</b>			
Children ages 5 to 15	75.00	75.00	75.00
Adults ages 16 to 54	85.00	85.00	85.00
Adults age 55 and over	75.00	75.00	75.00
Husband or Wife and Family	160.00	160.00	160.00
Family	190.00	190.00	190.00
Replace Season Pass	5.00	5.00	5.00
<b>Gold Season Passes</b>			
Children ages 5 - 15	95.00	95.00	95.00
Adults age 16 to 54	105.00	105.00	105.00
Adults age 55 and over	95.00	95.00	95.00
Husband or Wife and Family	200.00	200.00	200.00
Family	235.00	235.00	235.00

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Group Fees - Age Group</b>			
10-29 people 5 to 15	6.75	6.75	6.75
10-29 people 16 to 54	7.75	7.75	7.75
10-29 people 55 and over	6.75	6.75	6.75
30-59 people 5 to 15	6.50	6.50	6.50
30-59 people 16 to 54	7.50	7.50	7.50
30-59 people 55 and over	6.50	6.50	6.50
60+ people 5 to 15	6.25	6.25	6.25
60+ people 16 to 54	7.25	7.25	7.25
60+ people 55 and over	6.25	6.25	6.25
<b>Consignment Program - Island Oasis</b>			
Age 5-15	5.50	5.50	5.50
Age 16-55	6.50	6.50	6.50
55 - Over	5.50	5.50	5.50
Family	22.00	22.00	22.00
Pool Rental	425.00/1 hr includes use of inner tubes	425.00/1 hr includes use of inner tubes	425.00/1 hr includes use of inner tubes
All day facility rental 12:00 - 9:00 pm	15000.00	15000.00	15000.00
Swimming Lessons	25.00 per session	25.00 per session	25.00 per session
Souvenir Stand items	1.00-20.00	1.00-20.00	1.00-20.00
Concession Stand Items	.50-15.00	.50-15.00	.50-15.00
<b>GOLF COURSE</b>			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.			
<b>Weekday Golfing</b>			
Seniors 55 and older (weekdays & after 1:00 on weekends)			
9 holes	12.00	13.00	13.00
18 holes	18.00	19.00	19.00
9 holes	14.00	15.00	15.00
Additional 9 holes weekdays	6.00	6.00	6.00
Additional 9 holes weekends	6.00	6.00	6.00
18 holes	20.00	21.00	21.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	9.00	10.00	10.00
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	15.00	16.00	16.00
<b>Weekend/Holiday Golfing</b>			
9 holes	16.00	17.00	17.00
18 holes	22.00	23.00	23.00
<b>Passes (annual) Purchased from December 1 through January 31</b>			
Adult Seven Day	490.00	490.00	490.00
Additional Family Member	215.00	215.00	215.00
Family Pass	705.00	705.00	705.00
Adult Five Day Pass (Mon-Fri only)	370.00	370.00	370.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	155.00	155.00	155.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	285.00	285.00	285.00
<b>Passes (annual) Purchased from February 1 through June 30</b>			
Adult Seven Day	545.00	545.00	545.00
Additional Family Member	240.00	240.00	240.00
Family Pass	785.00	785.00	785.00
Adult Five Day Pass (Mon-Fri only)	410.00	410.00	410.00

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	170.00	170.00	170.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	315.00	315.00	315.00
<b>Passes (annual) Purchased from July 1 through November 30</b>			
Adult Seven Day	272.50	272.50	272.50
Additional Family Member	120.00	120.00	120.00
Family Pass	392.50	392.50	392.50
Adult Five Day Pass (Mon-Fri only)	205.00	205.00	205.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	85.00	85.00	85.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	157.50	157.50	157.50
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	2.34	2.80	2.80
Cart Rental			
9 holes, <b>per rider</b>	9.00	10.00	10.00
18 holes, <b>per rider</b>	14.00	15.00	15.00
Golf Cart Punch Cards - 9 holes	115.00	125.00	125.00
Golf Cart Punch Cards - 18 holes	180.00	195.00	195.00
<b>Group Fees/Discount Booklets</b>			
25 - Rounds	400.00	425.00	425.00
50 - Rounds	750.00	800.00	800.00
<b>Green Fee Discounts for large groups</b>			
25-49 people	5%	5%	5%
50-100 people	10%	10%	10%
Over 100 people	15%	15%	15%
<b>HEARTLAND PUBLIC SHOOTING PARK</b>			
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.			
Archery (Adult) Practice range	5.00	5.00	5.00
Archery (Adult) 3D	15.00	15.00	15.00
Archery (Youth) Practice range	2.50	2.50	2.50
Archery (Youth) 3D	8.00	8.00	8.00
Archery Family Annual Pass			225.00
Archery Adult Annual Pass			130.00
Archery Youth Annual Pass			70.00
Adult Skeet/trap per round (25 targets/round)	6.25	6.50	6.50
Skeet/Trap - Youth Rate (age 18 & under)	4.75	5.00	5.00
Skeet/Trap Punch Card rate - 12 rounds @ 6.06/round	69.75	72.75	72.75
Adult Sporting Clays per round (50 targets/round)	18.00	18.50	18.50
Adult Sporting Clays per round (100 targets/round)	32.50	33.50	33.50
Sporting Clays - Punch Card rate - 6 rounds @16.67/round	97.00	100.00	100.00
Youth Sporting Clays per round (50 target/round)	13.00	13.50	13.50
Youth Sporting Clays per round (100 target/round)	26.00	27.00	27.00
Counters - Trap/Skeet (per target)	0.19	0.20	0.20
Counters - Sporting clays (per target)	0.29	0.30	0.30
Adults 5 Stand per round (25 targets/round)	7.00	7.25	7.25
Youth 5 Stand per round (25 targets/round)	5.00	5.25	5.25
Daily fee Rifle/Handgun Adult	11.00	11.00	11.00
Daily fee Rifle/Handgun Youth	6.00	6.00	6.00
Punch Cards (6 days at \$8.50)	51.00	51.00	51.00
Family Pass Rifle/Handgun (12 months)	175.00	175.00	175.00

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
.22 Rimfire Range Adult	11.00	11.00	11.00
.22 Rimfire Range Youth	6.00	6.00	6.00
Rifle Range Rental w/o RSO (Law Enforcement per day)	100.00	100.00	100.00
Rifle Range Rental with RSO (Law Enforcement per day)	200.00	200.00	200.00
Rifle Range Rental w/o RSO (Business Rate per day)	500.00	500.00	500.00
Rifle Range Rental with RSO (Business Rate per day)	600.00	600.00	600.00
Golf Cart Rental per round (per rider)	5.00	5.00	5.00
Golf Cart Rental per half day	25.00	25.00	25.00
Golf Cart Rental per day (4 rider limit)	50.00	50.00	50.00
Range time for Instructors with staff 5 per student minimum charge	20.00	20.00	20.00
Range time for Instructors without staff per student with no minimum	15.00	15.00	15.00
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	100.00
Classroom Rental (Business Rate per day)	200.00	200.00	200.00
Classroom Rental with associated shooting event	N/C	N/C	N/C
Camping with electricity/water (per night)	25.00	25.00	25.00
Camping no water/electricity (per night)	5.00	5.00	5.00
Off hours Law enforcement training (annual)		1700.00	1700.00
High School team practice (per target)		0.14	0.14
<b>**HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs**</b>			
<b>Stolley Park Train</b>			
Individual Rates			
Ages 1 and under w/paying adult	Free	Free	Free
Ages 2 & 3 w/paying adult	1.00	1.00	1.00
Single rider (4 and over)	2.00	2.00	2.00
10 Ride Punch Card (savings of 2.50)	17.50	17.50	17.50
25 Ride Punch Card (savings of 12.50)	37.50	37.50	37.50
50 Ride Punch Card (savings of 37.50)	62.50	62.50	62.50
Unlimited rides	100.00/hour	100.00/hour	100.00/hour
Group Rates			
10 to 24 Riders	1.75 each	1.75 each	1.75 each
25 - 49 Riders	1.50 each	1.50 each	1.50 each
50 + Riders	1.25 each	1.25 each	1.25 each
<b>Community Fieldhouse</b>			
<b>Admission &amp; Rental Prices</b>			
Drop In:			
Children under 2	Free	Free	Free
Children (2-4)	2.00	2.00	2.00
Youth (5-15) & Seniors (55 & older)	3.00	3.00	3.00
Adults (16-54)	5.00	5.00	5.00
Student Pass Discount ( <b>Ages 16 and over w/student ID</b> )	4.00	4.00	4.00
<b>City League Families "Game Night" Discount</b>			
Children under 2	Free	Free	Free
Children (2-4)	1.00	1.00	1.00
Youth (5-18) & Seniors (55 & older)	2.00	2.00	2.00
Adults	4.00	4.00	4.00
(use of entire facility as long as area not previously reserved)			
<b>Rental (Hourly)</b>			
Full Turf Field (Primary hours)	110.00	110.00	110.00
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00	80.00	80.00	80.00
Full Turf Field Tournament (6 hour minimum)	70.00/hr	70.00/hr	70.00/hr
Half Turf Field (Primary hours)	60.00	60.00	60.00
Half Turf Field Tournament (6 hour minimum)	35.00/hr	35.00/hr	35.00/hr
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	40.00	40.00	40.00
Basketball Court (Primary hours)	30.00	30.00	30.00
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	20.00	20.00	20.00
Basketball Court Tournament (6 hour minimum)	15.00/hr	15.00/hr	15.00/hr

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Volleyball Court (Primary hours)	20.00	20.00	20.00
Volleyball Court (Non primary hours)M-F 2:00 pm-5:00 pm Sat 8:00-12:00	15.00	15.00	15.00
Volleyball Court Tournament (6 hour minimum)	10.00/hr	10.00/hr	10.00/hr
<b>Batting Cage Rental</b>			
15 Minutes	10.00	10.00	10.00
Hour	25.00	25.00	25.00
<b>League Fees:</b>			
Per Individual Leagues	15.00-120.00	15.00-120.00	15.00-120.00
Per Team Leagues	190.00-600.00	190.00-600.00	190.00-600.00
Small meeting room	15.00/hr	15.00/hr	15.00/hr
Kitchen/large room	30.00/hour	30.00/hour	30.00/hour
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child)	80.00/hour	80.00/hour	80.00/hour
Birthday Party pkg #2: Whole field rental/room rental, up to 30 children (\$3.00 per additional child)	150.00/hour	150.00/hour	150.00/hour
Bouncer rental	20.00/hour	20.00/hour	20.00/hour
Facility rental (before or after hours)	150.00/hour	150.00/hour	150.00/hour
Overnight Lock in Package	600.00	600.00	600.00
Clinics/camps/tournaments	10.00 - 500.00	10.00 - 500.00	10.00 - 500.00
<b>Season Passes for Fieldhouse (October thru April)</b>			
Toddler Pass (ages 2-4)	44.00	44.00	44.00
Youth Pass (5-15)	66.00	66.00	66.00
Student Pass (Ages 16 and over w/student ID)	88.00	88.00	88.00
Adult Pass (16-54)	110.00	110.00	110.00
Senior (55+)	66.00	66.00	66.00
<b>Season Passes for Fieldhouse (January thru April)</b>			
Toddler Pass (ages 2-4)	28.00	28.00	28.00
Youth Pass (ages 5-15)	39.00	39.00	39.00
Student Pass (ages 16 and over w/student ID)	50.00	50.00	50.00
Adult Pass (ages 16-54)	61.00	61.00	61.00
Senior (55+)	39.00	39.00	39.00
<b>10 Visit Punch Card</b>			
Toddler (age 2-4)	15.00	15.00	15.00
Youth (age 5-15)	25.00	25.00	25.00
Student (ages 16 and over w/student ID)	35.00	35.00	35.00
Adult (ages 16-54)	45.00	45.00	45.00
Senior (age 55+)	25.00	25.00	25.00
<b>Planning</b>			
<b>Zoning</b>			
Zoning Map Amendment: Grand Island	800.00	800.00	800.00
Ordinance Amendment	800.00	800.00	800.00
CD, RD, TD Rezoning, Grand Island	800.00	800.00	800.00
<b>Subdivisions</b>			
Preliminary Plat	400.00 plus 15.00/lot	400.00 plus 15.00/lot	400.00 plus 15.00/lot
<b>Final Plat - Administrative Approval</b>			
Grand Island	50.00	50.00	50.00
Final Plat			
Grand Island Jurisdiction	420.00 plus 10.00/lot	420.00 plus 10.00/lot	420.00 plus 10.00/lot
Vacation of Plat	250.00	250.00	250.00
Lots more than 10 acres			

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Comprehensive Plan</b>			
Map Amendment	750.00	800.00	800.00
Text Amendment	750.00	800.00	800.00
<b>Publications</b>			
Grand Island Street Directory	15.00	15.00	15.00
<b>Comprehensive Plan</b>			
Grand Island	85.00	85.00	85.00
Other Municipalities	60.00	60.00	60.00
<b>Zoning Ordinances</b>			
Grand Island	30.00	30.00	30.00
Other Municipalities	30.00	30.00	30.00
<b>Subdivision regulations</b>			
Grand Island	20.00	20.00	20.00
Other Municipalities	20.00	20.00	20.00
<b>Grand Island</b>			
800 Scale Zoning Map Unassembled	125.00	125.00	125.00
Generalized Zoning Map	60.00	60.00	60.00
Future Land Use Map	60.00	60.00	60.00
Grand Island Street Map	15.00	15.00	15.00
<b>Hall County</b>			
Zoning Map Generalized	60.00	60.00	60.00
Zoning Map 2" = 1 mile	90.00	90.00	90.00
Road Map	15.00	15.00	15.00
<b>Wood River, Cairo, Doniphan, Alda</b>			
Basemap	10.00	10.00	10.00
Zoning Map	60.00	60.00	60.00
<b>Other Maps</b>			
School District Maps	60.00	60.00	60.00
Election District Maps	60.00	60.00	60.00
Fire District Maps	60.00	60.00	60.00
Custom Printed Maps	15.00/sq ft in	15.00/sq ft in	15.00/sq ft in
<b>Electronic Publications</b>			
GIS Data CD	100.00	100.00	100.00
Aerial Photograph CD (MrSID Format)	100.00	100.00	100.00
Comprehensive Plans All Jurisdictions	100.00	100.00	100.00
Zoning and Subdivision Regulations All Jurisdictions	50.00	50.00	50.00
Custom PDF Map	25.00/ 1/2 hr	25.00/ 1/2 hr	25.00/ 1/2 hr
Research & Documentation Fee	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr
Flood Plain			
Letter of Map Interpretation	20.00	20.00	20.00
Review and Submission of LOMR	50.00	50.00	50.00
<b>POLICE DEPARTMENT</b>			
Copy of Reports/Walk in	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments
Copy of Reports/Mail or fax	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments
Firearms Permit	5.00	5.00	5.00
Towing Fee - Day	Actual Cost	Actual Cost	Actual Cost
Towing Fee - Night	Actual Cost	Actual Cost	Actual Cost
Impoundment Fee for TOWED Vehicle	30.00	30.00	30.00
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00
Alcohol Test for DUI (each time)	149.15	149.15	149.15
Solicitor's Permit (30 day permit)	25.00	25.00	25.00

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00
Street Vendor's Permit - 30 days	25.00	25.00	25.00
Street Vendor's Permit - 90 days	60.00	60.00	60.00
Street Vendor's Permit - 365 days	200.00	200.00	200.00
<b>Parking Ramp Permit Fees:</b>			
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	25.00/month
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	15.00/month
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes
Additional 60 minutes or fraction thereof	20.00	20.00	20.00
Downtown Express Zone Parking	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes
Additional 20 minutes or fraction thereof	25.00	25.00	25.00
Police Issued Parking Tickets (tickets issued away from downtown)	20.00	20.00	20.00
Chamber Lot Parking Fee	50.00/year	50.00/year	50.00/year
Vehicle Auction Bid Fee (per event)	10.00	10.00	10.00
Photographs/E-mail	10.00	10.00	10.00
Photographs/CD	15.00	15.00	15.00
<b>PUBLIC INFORMATION</b>			
GITV DVD (per segment)	25.00	25.00	25.00
<b>PUBLIC WORKS DEPARTMENT</b>			
<b>ENGINEERING</b>			
Cut and/or Opening Permit	15.00	15.00	15.00
Sidewalk and/or Driveway permit	15.00	15.00	15.00
Sewer Tap Permit (Breakdown: PW 23.80, Building 46.20)	70.00	70.00	70.00
GIS CD Aerial photos on CD or DVD	50.00	50.00	50.00
s.f. Paper Prints			
s.f. Mylar Sepia	2.25	2.25	2.25
Traffic Count Map	10.00	10.00	10.00
Aerial Photos - Individuals, businesses and consultants working for prof	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf
Directory Map	Planning sells	Planning sells	Planning sells
Quarter Section or any part thereof	5.00	5.00	5.00
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00
License Agreement Application (Non-refundable)	100.00	100.00	100.00
License Agreement Appeal	50.00	50.00	50.00
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	100.00
Investigation Fee (per Section 30-28 of City Code)	70.00	70.00	70.00
<b>STREETS DIVISION</b>			
Pavement cut (sawed), whether bituminous or concrete	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout
Curb section milling for driveways	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits
Remove & replace 4" Concrete Sidewalk	5.75/sf	5.75/sf	5.75/sf
Remove & replace 5" Concrete Sidewalk or Drive	6.50/sf	6.50/sf	6.50/sf
Replace 6" Concrete Paving with 7" Concrete Paving	43.50/sf	43.50/sf	43.50/sf
Add 1 inch additional thickness over 6" concrete pavement	3.75/sy	3.75/sy	3.75/sy
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	55.00/sy	55.00/sy	55.00/sy

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Replacement of 6" bituminous surfaced pavement without a concrete base	46.00/sy	46.00/sy	46.00/sy
Replacement of 2" asphalt surfaced pavement over existing concrete paving	40.00/sy	40.00/sy	40.00/sy
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	52.00/sy	52.00/sy	52.00/sy
Block party closure (waived for "National Night Out")	50.00	50.00	50.00
<b>WASTEWATER TREATMENT (as Approved by Ordinance)</b>			
Sewer Tap Permit (See engineering fees)			
Sewer Service Charge per month	8.24	8.24	8.24
Monthly sewer bill for customers without metered water usage	19.84	19.84	19.84
Monthly sewer bill for commercial/industrial customers without metered City water (cost per 100 cubic feet of sewage flow)	2.52	3.01	3.28
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.68/foot	0.75/foot	0.80/foot
Sewer Cleaning			250.00/hr
<b>SEPTIC TANK CHARGES</b>			
Charges for Septic Tank Sludge minimum fee	8.40	8.40	8.40
Charges for Septic Tank Sludge per 100 gallons	7.40	7.40	7.40
Charges for High Strength Septic Sludge per 1,000 gallons	420.00	420.00	420.00
<b>FLOW CHARGES (Changes effective 1-1-2012) *</b>			
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.1800	1.1800	1.1800
Cost per 100 Cubic feet of Flow (customers using City's collection system)	2.5200	3.0100	3.2800
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	1.4700	1.9600	2.2300
Non-resident wastewater customers shall be charged 120% of the above flow charges		120%	120%
<b>INDUSTRIAL WASTE SURCHARGES</b>			
BOD Charge \$/lb over 250 mg/l	0.3844	0.3844	0.3844
SS Charge \$/lb over 250 mg/l	0.2553	0.2553	0.2533
Oil & Grease \$/lb over 100 mg/l	0.0832	0.0845	0.0858
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701 *	0.6314	0.6927
Ammonia (over 30 mg/l)	0.5701		
Nitrates (over 25 mg/l)	1.8739	1.881	1.881
<b>BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]</b>	0.05	0.056	0.059
<b>SUMP PUMP WASTE DISPOSAL (per gallon)</b>	0.15	0.17	0.176
<b>LABORATORY ANALYSIS</b>			
BOD	30.00	30.00	36.96
CBOD	30.00	30.00	36.96
Chloride	10.00	10.00	12.32
Conductivity	7.50	7.50	9.24
Nitrogen, Ammonia	9.00	9.00	11.09
Nitrogen, TKN	13.50	13.50	16.63
Oil and Grease	50.00	50.00	61.60
pH	5.00	5.00	6.16
Total Suspended Solids	20.00	20.00	24.64
Alkalinity	10.00	10.00	12.32
Chlorine, Free	10.00	10.00	12.32
COD	45.00	45.00	55.44
Nitrogen, Nitrate	20.00	20.00	24.64
Phosphorus, Total	20.00	20.00	24.64
<b>SAMPLE COLLECTION FEE</b>	30.00	30.00	36.96



<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>

Fee Schedule for 2016			
	2014	2015	2016
<b>LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES</b>			
BOD Charge (\$/lb over 0 mg/l)	0.3869	0.3844	0.3844
SS Charge (\$/lb over 0 mg/l)	0.2442	0.2533	0.2533
Oil & Grease (\$/lb over 0 mg/l)	0.0762	0.0845	0.0858
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.6314	0.6927
Nitrates (over 25 mg/l)	1.9959	1.881	1.881
<b>EXCESSIVE POLLUTANT PENALTY</b>			
If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit		1,000.00	1,000.00
<b>HYDROGEN SULFIDE CHARGES</b>			
<b>SOLID WASTE</b>			
Minimum Charge (Landfill) (up to 300 pounds)	5.00	5.00	5.00
Minimum Charge (Transfer Station) (up to 260 pounds)	5.00	5.00	5.00
Passenger tire	3.25/tire	3.25/tire	3.25/tire
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire
Truck tire	10.00/tire	10.00/tire	10.00/tire
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire
Implement tire	25.00/tire	25.00/tire	25.00/tire
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire
Special Waste (as designated by Superintendent)* <b>Fee set by Superintendent based on product received</b>	Double the applicable rate	Double the applicable rate	Double the applicable rate
Drive Off Fees	25.00	25.00	25.00
Appliances	10.00	10.00	10.00
Special Event		Actual costs	Actual costs
<b>LANDFILL SITE</b>			
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.			
General Refuse, solid waste (Residential Packer Truck)	28.33/ton	28.33/ton	28.33/ton
General Refuse, solid waste+ and demolition material (Commercial/Rolloffs)	32.14/ton	32.14/ton	32.14/ton
Contaminated Soil	15.45/ton	15.45/ton	15.45/ton
Street Sweepings	4.12/ton	4.12/ton	4.12/ton
Liquid waste - sludge	not accepted	not accepted	not accepted
Asbestos	87.55/ton 1 ton minimum	87.55/ton 1 ton minimum	87.55/ton 1 ton minimum
Tails & by-products	35.43/ton	35.43/ton	35.43/ton
Automotive Fluff	20.60/ton	20.60/ton	20.60/ton
Late load fee	25.00/load	25.00/load	25.00/load
Set pricing for special projects with the approval of the Public Works Director and City Administrator			
Uncovered load		10.00/ton	10.00/ton
<b>TRANSFER STATION</b>			
General Refuse, solid waste (Residential Packer Truck)	30.75/ton	30.75/ton	30.75/ton
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	38.21/ton	38.21/ton	38.21/ton
Uncovered load		10.00/load	10.00/load
<b>COMPOST SITE</b>			
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler			
Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	No Charge

<b>Fee Schedule for 2016</b>			
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste	38.21/ton	38.21/ton	38.21/ton
Commercial Hauler - tree limbs/branches	38.21/ton	38.21/ton	38.21/ton
Compost	5.00/cy	5.00/cy	5.00/cy
Wood chips/mulch	1.50/cy	1.50/cy	1.50/cy
<b>UTILITY SERVICE FEES</b>			
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00
Return Check Charge	35.00	35.00	35.00
Turn on Charge (non payment)	40.00	40.00	40.00
<b>After 4:30 pm</b> on a business day Turn on Charge (non payment)	375.00	375.00	375.00
Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site)	35.00	35.00	35.00
Final notice fee - applicable when a trip is required to notify of a pending utility shut off	35.00	35.00	35.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month
Temporary Commercial Electric Service	135.00	135.00	135.00
Service Charge (new connections, transfer service)	20.00	20.00	20.00
Fire Sprinkler System Connection Fee	93.96/yr	93.96/yr	93.96/yr
Temporary Water Meter on Fire Hydrant	100.00	100.00	100.00
Locate Stop Box	40.00	40.00	40.00
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr
Bill and collect Sewer (monthly charge)	10450.00	10450.00	10450.00
Unauthorized connections/re-connections, meter tampering	375.00	375.00	375.00
Water Main Taps - 2" or less	110.00	115.00	115.00

CITY OF

Grand Island

NEBRASKA

# *2016 Budget*

*FEE SCHEDULE CHANGES*

*FOR 2015-2016 BUDGET*

*7-14-2015*

## Administration

<b>Fee Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Blight Study Adoption	600.00	600.00	1100.00
Redevelopment Plan Adoption	600.00	600.00	1100.00
Redevelopment Plan Amendment	600.00	600.00	1100.00

## Emergency Management

### Eliminate:

- Supervised Alarm Monitoring Fee (yearly)
- Alarm Central Service Fee (yearly)

### Change and Addition:

<b>EMERGENCY MANAGEMENT</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Digital Alarm Monitoring Fee (yearly-registration fee included)	250.00	250.00	275.00
Alarm Activity Report Fee			10.00

CITY OF

Grand Island

NEBRASKA

## **Parks and Recreation Fees Cemetery Division**

Adding new \$25 fee for Headstone Flagging

# Parks and Recreation Fees

## Aquatics

<b>Fee Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Private Pool Rental	100.00 per hour	115.00 per hour	125.00 per hour



## **Parks and Recreation Fees Heartland Public Shoot Park**

### Adding new Archery Fees

- Family Annual Pass for \$225
- Adult Annual Pass for \$130
- Youth Annual Pass for \$70

# Public Works Department - Streets

## Removal of the below fees

Fee Description	2014	2015	2016
<del>Remove &amp; replace 4" Concrete Sidewalk</del>	5.75/sf	5.75/sf	<del>5.75/sf</del>
<del>Remove &amp; replace 5" Concrete Sidewalk or Drive</del>	6.50/sf	6.50/sf	<del>6.50/sf</del>
<del>Replace 6" Concrete Paving with 7" Concrete Paving</del>	43.50/sf	43.50/sf	<del>43.50/sf</del>
<del>Add 1 inch additional thickness over 6" concrete pavement</del>	3.75/sy	3.75/sy	<del>3.75/sy</del>
<del>Replacement of bituminous surfaced pavement 2" thick with 6" concrete base</del>	55.00/sy	55.00/sy	<del>55.00/sy</del>
<del>Replacement of 6" bituminous surfaced pavement without a concrete base</del>	46.00/sy	46.00/sy	<del>46.00/sy</del>
<del>Replacement of 2" asphalt surfaced pavement over existing concrete paving</del>	40.00/sy	40.00/sy	<del>40.00/sy</del>
<del>Replacement of 2" asphalt surfaced pavement over existing concrete paving (off-season)</del>	52.00/sy	52.00/sy	<del>52.00/sy</del>

# Public Works Department - Wastewater

<b>WASTEWATER TREATMENT</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.68/foot	0.75/foot	0.80/foot
Sewer Cleaning			250.00/hr
<b>FLOW CHARGES (Changes effective 1-1-2012) *</b>			
Cost per 100 Cubic feet of Flow (customers using City's collection system)	2.5200	3.0100	3.2800
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	1.4700	1.9600	2.2300
Non-resident wastewater customers shall be charged 120% of the above flow charges		120%	120%
<b>INDUSTRIAL WASTE SURCHARGES (Chg effective 1-1-2012) *</b>			
SS Charge \$/lb over 250 mg/l	0.2553	0.2553	0.2533
Oil & Grease \$/lb over 100 mg/l	0.0832	0.0845	0.0858
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701 *	0.6314	0.6927
<b>BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]</b>	0.05	0.056	0.059
<b>SUMP PUMP WASTE DISPOSAL (per gallon)</b>	0.15	0.17	0.176

## Public Works Department – Wastewater

	2014	2015	2016
<b>LABORATORY ANALYSIS</b>			
BOD	30.00	30.00	36.96
CBOD	30.00	30.00	36.96
Chloride	10.00	10.00	12.32
Conductivity	7.50	7.50	9.24
Nitrogen, Ammonia	9.00	9.00	11.09
Nitrogen, TKN	13.50	13.50	16.63
Oil and Grease	50.00	50.00	61.60
pH	5.00	5.00	6.16
Total Suspended Solids	20.00	20.00	24.64
Alkalinity	10.00	10.00	12.32
Chlorine, Free	10.00	10.00	12.32
COD	45.00	45.00	55.44
Nitrogen, Nitrate	20.00	20.00	24.64
Phosphorus, Total	20.00	20.00	24.64
<b>SAMPLE COLLECTION FEE</b>	30.00	30.00	36.96
<b>LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES</b>			
SS Charge (\$/lb over 0 mg/l)	0.2442	0.2533	0.2533
Oil & Grease (\$/lb over 0 mg/l)	0.0762	0.0845	0.0858
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.6314	0.6927

RESOLUTION 2015-186

WHEREAS, the 2015-2016 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council will adopt the 2015-2016 Budget at the September 8, 2015 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2015-2016 Budget revenue numbers.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2015-2016 proposed Fee Schedule be accepted and incorporated into the 2015-2016 budget.

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Adopted by the City Council of the City of Grand Island, Nebraska, July 14, 2015

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Jeremy L. Jensen, Mayor

Attest:

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RaNae Edwards, City Clerk

Approved as to Form	☒ _____
July 10, 2015	☒ City Attorney