



City of Grand Island

Tuesday, June 23, 2009

Council Session

Item G12

#2009-147 - Approving 2009/2010 Outside Agencies Funding

Staff Contact: David Springer

Council Agenda Memo

From: Dave Springer, Finance Director
Meeting: June 23, 2009
Subject: Approve 2009-2010 Funding for Outside Agencies
Item #'s: G-12
Presenter(s): Dave Springer, Finance Director

Background

At the June 16, 2009 study session, the funding for Outside Agencies was discussed. Agencies briefly outlined their programs and need for city support.

Discussion

Council agreed to a proposal suggested last year, that the funding for charitable organizations be reduced to zero over a five year period from the 2009 funding level. The Health Department and Clean Community Systems would be funded as requested. The Convention and Visitors Bureau and Multicultural Coalition should be considered for inclusion with Agencies with Working Relationships with the City and contracts or inter-local agreements be researched. The reason that all of these entities are presented to council, is that there is no agreement in place which sets a funding amount.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for Outside Agency funding.
2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

Recommendation

City Administration recommends approval of the funding as presented.

Sample Motion

Move to approve the Outside Agency funding for incorporation into the 2009-2010 budget.

OUTSIDE AGENCY FUNDING

<u>ORGANIZATION</u>	<u>2006 FUNDED</u>	<u>2007 FUNDED</u>	<u>2008 FUNDED</u>	<u>2009 FUNDED</u>	<u>2010 REQUESTED</u>	<u>ADMINISTRATION RECOMMENDATION</u>
Hope Harbor	\$ 4,500	\$ 4,500	\$4,500	\$4,500	\$4,500	\$3,600
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$10,000	\$10,000	\$15,000	\$8,000
Council for International Visitors	\$ 1,000	\$ 1,000	\$1,000	\$1,000	\$1,000	\$800
Crisis Center	\$ 12,000	\$ 12,000	\$12,000	\$12,000	\$13,000	\$9,600
G. I. Dive and Rescue Team - Trailer	\$ 2,000	\$ 2,000	\$0	\$0	\$0	\$0
Retired and Senior Volunteer Program (RSVP)	\$ 10,000	\$ 10,000	\$10,000	\$10,000	Note:	\$0
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$15,000	\$15,000	\$15,000	\$12,000
Multicultural Coalition	\$ 10,000	\$ 10,000	\$10,000	\$10,000	\$10,000	\$8,000
Izaak Walton Kids Fishing Derby	\$ 2,000	\$ 2,000	\$2,000	\$2,000	\$2,000	\$1,600
Grand Island Sports Council					\$100,000	\$0
Central Nebraska Ethnic Festival (Temporary office space and postage)		\$ 198	\$212	\$450	\$300	\$300
Totals	\$ 66,500	\$ 66,500	\$ 64,712	\$ 64,950	\$ 160,800	\$ 43,900

Note: The RSVP Program closed on March 31, 2009 and returned \$6,667 in unspent grant monies to the City.

AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS

<u>ORGANIZATION</u>	<u>2006 FUNDED</u>	<u>2007 FUNDED</u>	<u>2008 FUNDED</u>	<u>2009 FUNDED</u>	<u>2009 REQUESTED</u>	<u>ADMINISTRATION RECOMMENDATION</u>
Central Nebraska Health Department	\$ 135,000	\$ 125,000	\$ 120,000	\$ 120,000	\$ 120,000	\$120,000
Clean Community Systems	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$20,000
Totals	\$ 155,000	\$ 145,000	\$ 140,000	\$ 140,000	\$ 140,000	\$140,000
TOTAL OUTSIDE AGENCIES	\$ 221,500	\$ 211,500	\$ 204,712	\$ 204,950	\$ 300,800	\$ 183,900

RESOLUTION 2009-147

WHEREAS, the Mayor and Council have reviewed application materials from the following not for profit entities and determined that each provides services that constitute a legitimate public purpose; and

WHEREAS, each entity has agreed to submit an annual audit or accounting reflecting how public funds are being expended to accomplish such public purpose; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that funding is hereby approved for the 2009-2010 budget year to the following agencies in the stated amounts:

Central District Health Department	\$120,000
Central Nebraska Ethnic Festival	300
Crisis Center	9,600
Grand Island Area – Clean Community Systems	20,000
Grand Island Area Council for International Visitors	800
Grand Island / Hall County Convention and Visitors Bureau	8,000
Grand Island Izaak Walton – Fishing Derby	1,600
Hope Harbor	3,600
Multicultural Coalition	8,000
Senior Citizens Industries, Inc.	12,000

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized and directed to execute such contracts with such agencies on behalf of the City of Grand Island.

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Adopted by the City Council of the City of Grand Island, Nebraska, June 23, 2009.

Margaret Hornady, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
June 19, 2009	☐ City Attorney