



City of Grand Island

Tuesday, January 27, 2009

Council Session

Item F2

#9203 - Consideration of Budget Amendment

This item relates to the aforementioned Public Hearing Item E-5.

Staff Contact: David Springer

ORDINANCE NO. 9203

An ordinance to amend “The Annual Appropriation Bill” of the City of Grand Island, Nebraska, to revise the budget statement pursuant to the Nebraska Budget Act for the fiscal year commencing October 1, 2008 and ending September 1, 2009; to provide for severability; and to provide for publication and the effective date of this ordinance.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA:

SECTION 1. An amended appropriation is hereby made for the ensuing fiscal year to defray all necessary expenses and liabilities of City departments, funds, and operations. The object and purpose of the appropriation shall be to pay for any and all necessary expenses and liabilities for the following departments, funds, and operations.

<u>Funds</u>	<u>Total Appropriation</u>	<u>Amendment</u>	<u>Revised Appropriation</u>
General	36,980,821	718,994	37,699,815
Permanent Funds	0	0	0
Special Revenue	10,682,022	42,195	10,724,217
Debt Service	3,599,462	0	3,599,462
Capital Projects	4,786,697	3,783,132	8,569,829
Special Assessments	400,000	0	400,000
Enterprise	88,126,953	2,020,166	90,147,119
Internal Service	10,104,161	100,040	10,204,201
Agency	940,650	0	940,650
Trust	2,072,608	0	2,072,608
Total appropriation			
All Funds	<u>157,693,374</u>	<u>6,664,527</u>	<u>164,357,901</u>

SECTION 2. The foregoing amendment is necessary and prudent to address circumstances which could not have been reasonably anticipated at the time of the enactment of

Approved as to Form ☐ _____
January 22, 2009 ☐ City Attorney

ORDINANCE NO. 9203 (Cont.)

The Annual Appropriation Bill, Ordinance No. 9184. Appropriations and fund transfers as provided above shall increase the appropriation for the General Fund by \$718,994, the Special Revenue Fund by \$42,195, the Capital Projects Funds by \$3,783,132, the Enterprise Fund by \$2,020,166, and the Internal Service Fund by \$100,040. Such increased appropriations are necessary to include fiscal year-end encumbrances of those portions of previously appropriated contracts and purchase orders which were not fulfilled at fiscal year-end, September 30, 2008.

SECTION 3. The foregoing appropriate amendments and expenditures will increase the previously adopted total budgeted expenditures beyond that initially adopted in the amount of \$6,664,527.

SECTION 4. If any section, subsection, or any other portion of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 5. This ordinance shall be in force and take effect from and after its passage and publication, within fifteen days in one issue of the Grand Island Independent as provided by law.

Enacted: January 27, 2009.

Margaret Hornady, Mayor

Attest:

RaNae Edwards, City Clerk