



# City of Grand Island

Tuesday, July 22, 2008

Council Session

## Item I2

**#2008-198 - Approving Budget Authority Request for the Grand Generation Center Remodel and Expansion Project**

Staff Contact: Paul Briseno, Assist. to City Administrator

# **Council Agenda Memo**

**From:** Paul M. Briseno, Assistant to the City Administrator  
**Meeting:** July 22, 2008  
**Subject:** Senior Center Renovation/Expansion Funding Request  
**Item #'s:** I-2  
**Presenter(s):** Paul M. Briseno, Assistant to the City Administrator

## **Background**

In 2004 the Grand Generation Center, d/b/a Senior Citizen's Industries completed a facility renovation and expansion design. The project incorporated two phases. The first phase was complete in 2006 and included a beauty salon, thrift store, library, office space, adult daycare, and exercise room. The second phase included the expansion and renovation of the kitchen. Financial restraints postponed the completion of the second phase.

The City of Grand Island owns the facility and holds a lease agreement with the Grand Generation Center established in 1979. The 2004 passage of the half percent sales tax included language for capital improvements to the facility. The ballot language did not specify an amount, specific project, or timeline.

Since 2005 the City has assisted with the first phase expansion, lease of a south parking lot for \$1, resurfacing of an adjacent parking lot and roof repairs for a total expense of \$295,000 over the last three years and with this construction, the City will have contributed about \$450,000 in the last five years.

## **Discussion**

The Grand Generation Center's successful meals on wheels and in-house lunch program have realized a greater need for the second phase completion. The functionality of the current kitchen space is very limited and allows for multiple safety concerns including the loading of meals on wheels vehicles.

The proposed expansion will allow for walk in cooler and freezer, storage, preparation area, safer loading and increased efficiency of the food processing area.

The Grand Generation Center is requesting financial support from the City of Grand Island for the kitchen renovation and expansion. The requested amount is detailed below.

### **Kitchen Expansion and Renovation**

New Addition – Kitchen	(563 S.F.)	\$84,450.00
Remodel Existing Building	(440 S.F.)	\$33,000.00
Kitchen Equipment		\$27,050.00
<u>Estimated A &amp; E Fees</u>		<u>\$18,000.00</u>
	Total Request	\$162,500.00

A request was made for additional storage (547 S.F.) at a cost of \$82,050.00. Staff is recommending the renovation and expansion of the kitchen and no additional storage at this time.

If approved, the 2008-09 Capital Improvement Fund will reflect the project construction. City staff will oversee and administer the bidding and project management with guidance of the Grand Generation Center Board. Municipal purchasing regulations will be utilized.

### **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

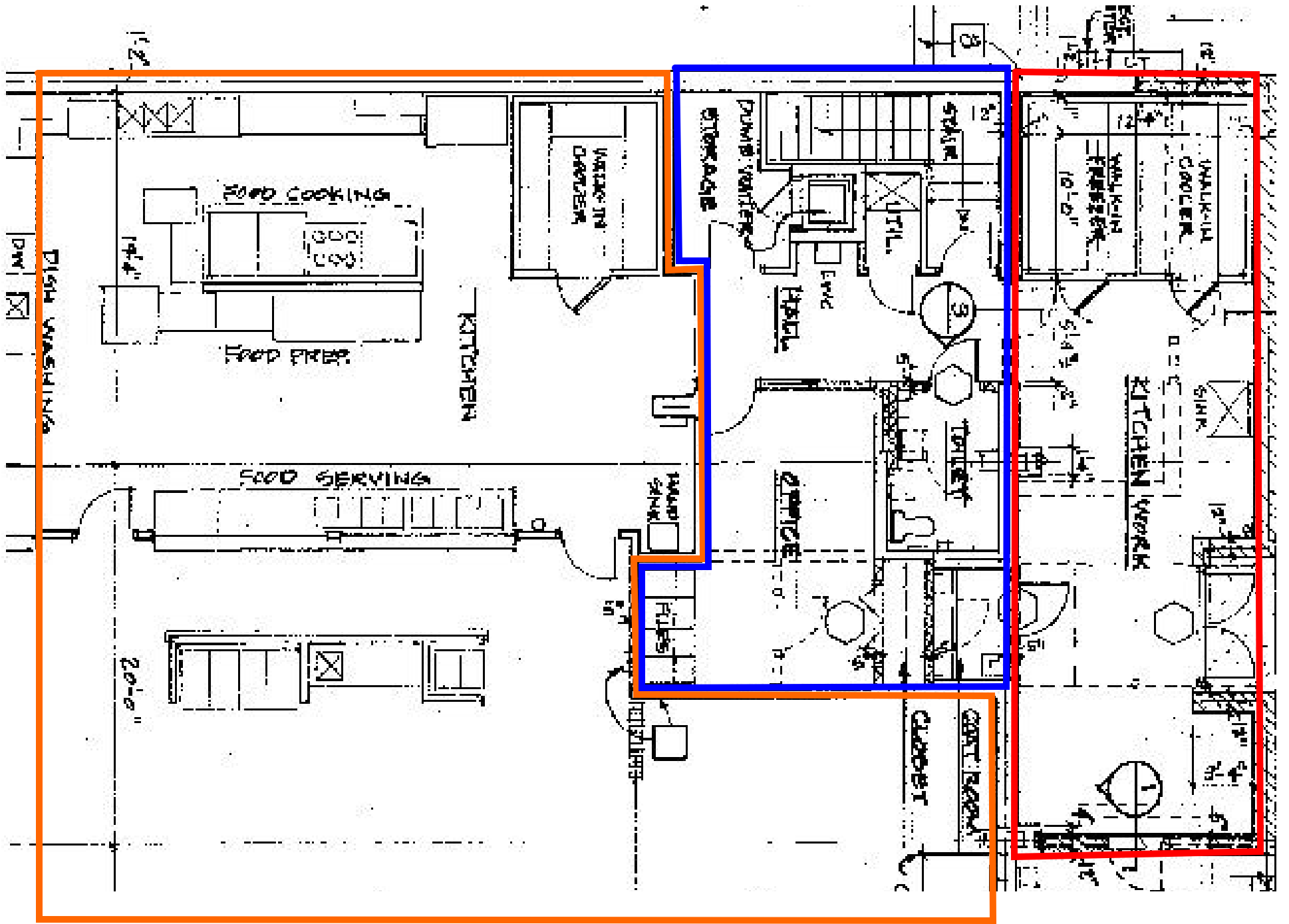
1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

### **Recommendation**

City Administration recommends Council approve the funding request for the Grand Generation Center kitchen renovation and expansion.

### **Sample Motion**

Move to approve the funding request for the Grand Generation Center kitchen renovation and expansion in an amount not-to-exceed \$162,500.



Existing  
Expansion

Renovation

RESOLUTION 2008-198

WHEREAS, the Grand Generation Center, d/b/a Senior Citizen's Industries completed a facility renovation and expansion design which incorporated two phases, and

WHEREAS, the first phase was completed in 2006; and

WHEREAS, the second phase kitchen renovation and expansion is necessary, and

WHEREAS, the Grand Generation Center is requesting financial support of \$162,500.00 for the completion of the second phase, and

WHEREAS, the City of Grand Island owns the Facility and holds a lease with the Grand Generation Center since 1979, and

WHEREAS, a contribution may be made in the 2008-09 fiscal year to the Grand Generation Center from funds derived from the half percent sales tax proceeds which can be utilized for the construction of this project, and

WHEREAS, municipal staff will administer the bidding and project management of the expansion and renovation,

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that an expenditure of no more than \$162,500.00 for the completion of the second phase kitchen renovation and expansion of the Grand Generation Center, d/b/a Senior Citizen's is hereby approved.

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Adopted by the City Council of the City of Grand Island, Nebraska, July 22, 2008.

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Margaret Hornady, Mayor

Attest:

\_\_\_\_\_  
RaNae Edwards, City Clerk

Approved as to Form	☐ _____
July 18, 2008	☐ City Attorney