



City of Grand Island

Tuesday, June 24, 2008

Council Session

Item G14

#2008-171 - Approving 2008/2009 Outside Agencies Funding

Staff Contact: David Springer

Council Agenda Memo

From: Dave Springer, Finance Director
Meeting: June 24, 2008
Subject: Approve 2008-2009 Funding for Outside Agencies
Item #'s: G-14
Presenter(s): Dave Springer, Finance Director

Background

At the June 17, 2008 study session, the funding for Outside Agencies was discussed. In order to get another piece of the budget process completed, staff is presenting its recommendation for council to enact or modify as it chooses.

Discussion

No change was indicated by council from the funding levels of last year. Agencies that the City has contracts and working relations with are recommended for the same dollars as last year also. The Humane Society is deleted as those requirements will be treated in the future as contracted services and vendor selection handled through the Request For Proposal process.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for Outside Agency funding.
2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

Recommendation

City Administration recommends approval of the funding as presented.

Sample Motion

Move to approve the Outside Agency funding for incorporation into the 2008-2009 budget.

OUTSIDE AGENCY FUNDING

<u>ORGANIZATION</u>	<u>2005</u> <u>FUNDED</u>	<u>2006</u> <u>FUNDED</u>	<u>2007</u> <u>FUNDED</u>	<u>2008</u> <u>FUNDED</u>	<u>2009</u> <u>REQUESTED</u>	<u>STAFF</u> <u>RECOMMEND</u>
Hope Harbor	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 5,000	\$ 4,500
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 10,000
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Crisis Center	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 12,000
G. I. Dive and Rescue Team - Trailer	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -
Retired and Senior Volunteer Program (RSVP)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Multicultural Coalition	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fishing Derby	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Central Nebraska Ethnic Festival (Some in kind, postage, etc.)				\$ 900	\$ 450	\$ 900
Totals	<u>\$ 64,500</u>	<u>\$ 66,500</u>	<u>\$ 66,500</u>	<u>\$ 65,400</u>	<u>\$ 71,000</u>	<u>\$ 65,400</u>

AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS

<u>ORGANIZATION</u>	<u>2005</u> <u>FUNDED</u>	<u>2006</u> <u>FUNDED</u>	<u>2007</u> <u>FUNDED</u>	<u>2008</u> <u>FUNDED</u>	<u>2009</u> <u>REQUESTED</u>	<u>STAFF</u> <u>RECOMMEND</u>
Central Nebraska Health Department	\$ 135,000	\$ 135,000	\$ 125,000	\$ 120,000	\$ 120,000	\$ 120,000
Clean Community Systems	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Totals	<u>\$ 155,000</u>	<u>\$ 155,000</u>	<u>\$ 145,000</u>	<u>\$ 140,000</u>	<u>\$ 140,000</u>	<u>\$ 140,000</u>
TOTAL OUTSIDE AGENCIES	<u>\$ 219,500</u>	<u>\$ 221,500</u>	<u>\$ 211,500</u>	<u>\$ 205,400</u>	<u>\$ 211,000</u>	<u>\$ 205,400</u>

RESOLUTION 2008-171

WHEREAS, the Mayor and Council have reviewed application materials from the following not for profit entities and determined that each provides services that constitute a legitimate public purpose; and

WHEREAS, each entity has agreed to submit an annual audit or accounting reflecting how public funds are being expended to accomplish such public purpose; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that funding is hereby approved for the 2008-2009 budget year to the following agencies in the stated amounts:

Central District Health Department	\$ 120,000
Central Nebraska Ethnic Festival	900
Crisis Center	12,000
Grand Island Area – Clean Community Systems	20,000
Grand Island Area Council for International Visitors	1,000
Grand Island / Hall County Convention and Visitors Bureau	10,000
Grand Island Izaak Walton – Fishing Derby	2,000
Hope Harbor	4,500
Multicultural Coalition	10,000
Retired Senior Volunteer Program	10,000
Senior Citizens Industries, Inc.	15,000

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized and directed to execute such contracts with such agencies on behalf of the City of Grand Island.

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Adopted by the City Council of the City of Grand Island, Nebraska, June 24, 2008.

Margaret Hornady, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
June 20, 2008	☐ City Attorney