



City of Grand Island

Tuesday, July 10, 2007

Council Session

Item I2

#2007-160 - Consideration of Funding Outside Agencies

Staff Contact: David Springer

Council Agenda Memo

From: Dave Springer, Finance Director

Meeting: July 10, 2007

Subject: Approve 2007-2008 Funding for Outside Agencies

Item #'s: I-2

Presenter(s): Dave Springer, Finance Director

Background

At the June 19, 2007 Study Session, the funding for Outside Agencies was discussed with numerous options and alternatives suggested, but with no resolution. In order to get another piece of the budget process completed, staff has made changes to its recommendation for council to enact or modify as it chooses.

Discussion

It is felt that a gradual reduction in agency funding would be the appropriate course of action, with 20% a year being reasonable. No change was made to Retired and Senior Volunteer Program or Senior Citizens Industries, Inc. as the city funds would represent their grant match. Nor was the Multicultural Coalition changed as the City has a five year funding commitment. The fishing derby was deleted as it was questioned as to really meeting the community need criteria. Agencies that the City has contracts and working relations with are recommended for the same dollars as last year.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for Outside Agency funding.
2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

Recommendation

City Administration recommends approval of the funding as presented.

Sample Motion

Approve the Outside Agency funding for incorporation into the 2007-2008 budget.

OUTSIDE AGENCY FUNDING

<u>ORGANIZATION</u>	<u>2004 FUNDED</u>	<u>2005 FUNDED</u>	<u>2006 FUNDED</u>	<u>2007 FUNDED</u>	<u>2008 REQUESTED</u>	<u>STAFF RECOMMEND</u>
Hope Harbor	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 5,000	\$ 3,600
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 8,000
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 800
Crisis Center	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 9,600
G. I. Dive and Rescue Team - Trailer	\$ 2,500	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -
Retired and Senior Volunteer Program (RSVP)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Multicultural Coalition		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fishing Derby	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
Central Nebraska Ethnic Festival (Some in kind, postage, etc.)					\$ 900	\$ 900
Third City Community Clinic					\$ 1,000	0
Heartland CASA (Court Appointed Special Advocate)					\$ 5,000	0
Totals	\$ 57,000	\$ 64,500	\$ 66,500	\$ 66,500	\$ 71,000	\$ 57,900

AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS

<u>ORGANIZATION</u>	<u>2004 FUNDED</u>	<u>2005 FUNDED</u>	<u>2006 FUNDED</u>	<u>2007 FUNDED</u>	<u>2008 REQUESTED</u>	<u>STAFF RECOMMEND</u>
Central Nebraska Humane Society	\$150,000	\$157,500	\$157,500	\$167,500	\$ 225,000	\$ 167,500
Central Nebraska Health Department	\$135,000	\$135,000	\$135,000	\$125,000	\$ 120,000	\$ 120,000
Clean Community Systems	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Totals	\$305,000	\$312,500	\$312,500	\$312,500	\$ 365,000	\$ 307,500
TOTAL OUTSIDE AGENCIES	\$362,000	\$377,000	\$379,000	\$379,000	\$ 436,000	\$ 365,400

RESOLUTION 2007-160

WHEREAS, the Mayor and Council have reviewed application materials from the following not for profit entities and determined that each provides services that constitute a legitimate public purpose; and

WHEREAS, each entity has agreed to submit an annual audit or accounting reflecting how public funds are being expended to accomplish such public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that funding is hereby approved for the 2007-2008 budget year to the following agencies in the stated amounts:

Central District Health Department	\$ 120,000
Central Nebraska Ethnic Festival	900
Central Nebraska Humane Society	167,500
Crisis Center	9,600
Grand Island Area - Clean Community Systems	20,000
Grand Island Area Council for International Visitors	800
Grand Island / Hall County Convention and Visitors Bureau	8,000
Hope Harbor	3,600
Multicultural Coalition	10,000
Retired Senior Volunteer Program	10,000
Senior Citizens Industries, Inc.	15,000

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized and directed to execute contracts with such agencies on behalf of the City of Grand Island.

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Adopted by the City Council of the City of Grand Island, Nebraska, July 10, 2007.

Margaret Hornady, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	<input type="checkbox"/>	_____
July 6, 2007	<input type="checkbox"/>	City Attorney