



# City of Grand Island

Tuesday, April 24, 2007

Council Session

## Item G9

**#2007-92 - Approving Amendment to the 2006/2007 Fee Schedule**

Staff Contact: David Springer, Finance Director

# Council Agenda Memo

**From:** Dave Springer, Finance Director  
**Meeting:** April 24, 2007  
**Subject:** Approving User Fee Schedule Changes  
**Item #'s:** G-9  
**Presenter(s):** Dave Springer, Finance Director

## Background

The City's user fees are updated during the annual budget process and normally presented for council approval in July. During the course of the year, we have found some fees that should be added to the schedule, corrected, or ones that may have been missed or recommended for change, and it would be beneficial to have them in place before a number of these departments enter their busy season.

## Discussion

**Landfill/Transfer Station:** The current fee schedule does not allow for the disposal of scrap tires under the Landfill or Transfer Station sections. Nor is the disposal of appliances provided for. This is problematic, as commercial haulers and the general public are forced to take these items to other disposal facilities. Although scrap tires and appliances are banned from landfill disposal per NDEQ, solid waste disposal facilities are encouraged to accept these items for recycling purposes. A company in Hastings would provide containers and recycling services. We anticipate this to be budget neutral, with these fees offsetting the Hastings firm's charges and feel that this would be beneficial to the City to do.

**Administration:** Add Class D liquor/beer sales to fees collected for the schools, as is actually being done.

**Police Department:** Add a vehicle auction bid fee. These auctions have proven successful, but also draw the curious and gawkers. Better crowd control and auction management would be achieved by culling to serious buyers.

**Parks and Recreation Department:**

**Recreation:** Adjust league play rates for volleyball, basketball and flag football teams.

**Aquatics:** Adjust Lincoln Pool swimming lessons.

**Water Park:** Adjust group fees.

**Golf Course:** Make recommended changes per marketing plan. Beer will be the responsibility of the Golf Pro in the future.

**Heartland Shooting Park:** Various changes and additions as this operation continues to evolve.

## **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the resolution to amend the Fee Schedule.
2. Refer the issue to a Committee.
3. Postpone the issue to future date.
4. Take no action on the issue.

## **Recommendation**

Administration recommends that the council approve the resolution to amend the Fee Schedule.

## **Sample Motion**

Motion to approve the resolution to amend the Fee Schedule.

<b>Amended Fee Schedule for 2007</b>				
	2004	2005	2006	2007
<b>LANDFILL SITE</b>				
Passenger tire				3.25/tire
Passenger tire on rim				13.25/tire
Truck tire				10.00/tire
Truck tire on rim				25.00/tire
Implement tire				25.00/tire
Implement tire on rim				50.00/tire
Appliances				10.00
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
<b>TRANSFER STATION</b>				
Passenger tire				3.25/tire
Passenger tire on rim				13.25/tire
Truck tire				10.00/tire
Truck tire on rim				25.00/tire
Implement tire				25.00/tire
Implement tire on rim				50.00/tire
Appliances				10.00
<b>ADMINISTRATION</b>				
Liquor License - School Fees (annual)				
Class D Retail liquor/beer, off sale				200.00
Class D1 Retail liquor/beer, off sale withing zoning jurisdiction				200.00
<b>POLICE DEPARTMENT</b>				
Vehicle Auction Bid Fee (annual)				15.00
<b>RECREATION DIVISION</b>				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Volleyball Program (per game)				
<b>League Play - Per Team***</b>	16.00	16.00	16.00	<b>17.50</b>
Basketball Program (per game)				
<b>League Play - Per Team***</b>	22.00	22.00	22.00	<b>34.00</b>
League A - Per Team***				
League B - Per Team***				
League C - Per Team***				
Flag Football Program (per game)				
<b>League Play - Per Team***</b>	30.00	30.00	30.00	<b>25.00</b>
<b>AQUATICS</b>				
Lincoln Swimming Lessons per person/per session	18.00	18.00	18.00	20.00
<b>WATER PARK</b>				
<b>Group Fees</b>	<b>Age Group</b>			
10-29 people	5 to 15	4.00	4.25	4.50
10-29 people	16 to 54	5.00	5.25	5.50
30-59 people	16 to 54	4.75	5.00	5.25
60+ people	16 to 54	4.50	4.75	5.00
<b>GOLF COURSE</b>				

<b>Amended Fee Schedule for 2007</b>				
	2004	2005	2006	2007
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Weekday Golfing				
9 holes	9.50	10.50	11.55	11.55
<b>Additional 9 holes weekdays</b>				<b>3.30</b>
<b>Additional 9 holes weekends</b>				<b>3.30</b>
<b>Junior Golf-9 holes (weekdays &amp; after 1:00 on weekends)</b>				<b>7.00</b>
18 holes	12.50	13.50	14.85	17.30
<b>Junior Golf-18 holes (weekdays &amp; after 1:00 on weekends)</b>				<b>10.00</b>
<b>Junior Pass (18 &amp; under, excludes holidays and weekends before 1:00 pm)</b>	235.00	260.00	285.00	<b>285.00</b>
<b>Senior Pass (55 &amp; older, excludes holidays and weekends before 1:00 pm)</b>	235.00	260.00	285.00	<b>285.00</b>
Cart Rental				
<b>Golf Cart Punch Cards - 9 holes</b>				<b>99.00</b>
<b>Golf Cart Punch Cards - 18 holes</b>				<b>155.00</b>
<b>Can of Beer</b>	2.00	2.25	2.25	<b>DELETE</b>
<b>HEARTLAND PUBLIC SHOOTING PARK</b>				
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Adult Skeet/trap per round (25 targets/round)			5.00	5.00
<b>Adult Skeet/trap per round (25 targets/round) Consultant</b>				<b>DELETE</b>
Skeet/Trap Punch Card rate - 12 rounds @ 4.34/round			55.00	55.00
<b>Skeet/Trap Punch Card rate - 12 rounds @ 4.34/round Consultant</b>				<b>DELETE</b>
Skeet/Trap - Youth Rate (age 18 & under)			2.50	3.50
<b>Skeet/Trap - Youth Rate (age 18 &amp; under) Consultant</b>				<b>DELETE</b>
Adult Sporting Clays per round (50 targets/round)			15.00	15.00
<b>Adult Sporting Clays per round (50 targets/round)</b>				<b>DELETE</b>
Sporting Clays - Punch Card rate - 5 rounds @ 13.27/round			70.00	70.00
<b>Sporting Clays - Punch Card rate - 5 rounds @ 13.27/round Consultant</b>				<b>DELETE</b>
Sporting Clays - Youth Rate (age 18 & under)			7.50	7.50
<b>Sporting Clays - Youth Rate (age 18 &amp; under) Consultant</b>				<b>DELETE</b>
Counters-trap, skeet and sporting clays				.22 per target
<b>5 Stand Sporting Adult</b>				<b>6.00</b>
<b>5 Stand Sporting Youth</b>				<b>4.00</b>
<b>Daily fee Rifle/Handgun Adult</b>				<b>10.00</b>
<b>Daily fee Rifle/Handgun Youth</b>				<b>5.00</b>
<b>Punch Cards (6 days at \$7.50)</b>				<b>45.00</b>
<b>Family Pass (12 months)</b>				<b>150.00</b>

RESOLUTION 2007-92

WHEREAS, on July 11, 2006, by Resolution 2006-195, the City of Grand Island approved and adopted fees for items and services to be provided during the 2006-2007 fiscal year; and

WHEREAS, it is necessary to amend such fee schedule to implement fees for the Public Works Department, Landfill/Transfer Station; Administration Department; Police Department; and, Parks and Recreation Department, as identified on Exhibit "A" attached hereto and incorporated herein by this reference; and

WHEREAS, it would be beneficial to the City of Grand Island to implement the amendments to the fee schedule; and

WHEREAS, it is recommended that such amendment be approved and adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the Fee Schedule is hereby amended to implement the fees identified in Exhibit "A" attached hereto.

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Adopted by the City Council of the City of Grand Island, Nebraska, April 24, 2007.

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Margaret Hornady, Mayor

Attest:

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RaNae Edwards, City Clerk

Approved as to Form	☐ _____
April 19, 2007	☐ City Attorney

## EXHIBIT "A"

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