



# City of Grand Island

Tuesday, August 22, 2006

Council Session

## Item G14

**#2006-239 - Approving an Amendment to the User Fee Schedule  
Pertaining to the Utility Rates, and correction to swimming lesson  
fee at Lincoln Park**

Staff Contact: Gary R. Mader

# **Council Agenda Memo**

**From:** Dave Springer, Finance Director

**Meeting:** August 22, 2006

**Subject:** Approving FY 2006-2007 User Fee Schedule to Include Utilities Fees

**Item #'s:** G-14

**Presenter(s):** Dave Springer, Finance Director

## **Background**

The User Fee Schedule was reviewed at the June 20, 2006, City Council Study Session and approved at the July 11, 2006 regular council meeting. Electric and Water fees were not included in that action, as they are required to be approved by ordinance and coal contract bids had not yet been received.

## **Discussion**

The ordinances for Electric and Water rate changes are presented earlier on this agenda for council approval. Those rates are reflected in this Fee Schedule, so that if council makes any change to the recommended fees, they should also be incorporated in this resolution. A correction on the Lincoln Pool Swimming Lessons is also presented for approval, moving from \$18 to \$20.

## **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the FY2006-2007 User Fee Schedule, including Utilities Fees.
2. Disapprove the schedule.
3. Modify the Schedule to meet the wishes of the Council
4. Table the issue

## **Recommendation**

City Administration recommends that the Council approve the 2006-2007 User Fee Schedule, to include Utilities Fees Ordinances as presented.

## **Sample Motion**

Approve the amended 2006-2007 User Fee Schedule as presented by staff.

**Fee Schedule for 2007**

|                                                                                                                                                       | 2004          | 2005          | 2006          | 2007          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|
| <b>PARKS AND RECREATION DEPARTMENT</b>                                                                                                                |               |               |               |               |
| <b>AQUATICS</b>                                                                                                                                       |               |               |               |               |
| Lincoln Swimming Lessons per person/per session                                                                                                       | 18.00         | 18.00         | 18.00         | 20.00         |
| <b>ELECTRIC DEPARTMENT (As approved by Ordinance)</b>                                                                                                 |               |               |               |               |
| Residential Service (Rate 010) - Customer Charge                                                                                                      | 1.00/month    | 5.00/month    | 5.00/month    | 5.00/month    |
| Residential Service (Rate 010) - Summer Rate (June - October)                                                                                         |               |               |               |               |
| First 300 kwh                                                                                                                                         | 0.071/kwh     | 0.074/kwh     | 0.077/kwh     | 0.084/kwh     |
| Next 700 kwh                                                                                                                                          | 0.046/kwh     | 0.049/kwh     | 0.052/kwh     | 0.059/kwh     |
| All additional kwh                                                                                                                                    | 0.053/kwh     | 0.055/kwh     | 0.059/kwh     | 0.066/kwh     |
| Plus applicable power cost adjustment                                                                                                                 |               |               |               |               |
| Residential Service (Rate 010) - Winter Rate (November - May)                                                                                         |               |               |               |               |
| First 300 kwh                                                                                                                                         | 0.071/kwh     | 0.074/kwh     | 0.077/kwh     | 0.084/kwh     |
| Next 700 kwh                                                                                                                                          | 0.046/kwh     | 0.049/kwh     | 0.052/kwh     | 0.059/kwh     |
| All additional kwh                                                                                                                                    | 0.027/kwh     | 0.029/kwh     | 0.031/kwh     | 0.038/kwh     |
| Plus applicable power cost adjustment                                                                                                                 |               |               |               |               |
| Minimum monthly bill                                                                                                                                  | 4.00/month    | 5.00/month    | 5.00/month    | 5.00/month    |
| Single-Phase Commercial (Rate 030) - Customer Charge                                                                                                  | 7.00/month    | 7.00/month    | 7.00/month    | 7.00/month    |
| Single-Phase Commercial Service (Rate 030)                                                                                                            |               |               |               |               |
| First 350 kwh                                                                                                                                         | 0.074 per kwh | 0.080 per kwh | 0.082 per kwh | 0.089 per kwh |
| Next 650 kwh                                                                                                                                          | 0.063 per kwh | 0.070 per kwh | 0.072 per kwh | 0.079 per kwh |
| Next 1,500 kwh                                                                                                                                        | 0.057 per kwh | 0.064 per kwh | 0.066 per kwh | 0.073 per kwh |
| Next 2,500 kwh                                                                                                                                        | 0.053 per kwh | 0.060 per kwh | 0.062 per kwh | 0.069 per kwh |
| Next 5,000 kwh                                                                                                                                        | 0.047 per kwh | 0.053 per kwh | 0.056 per kwh | 0.063 per kwh |
| Over 10,000 kwh                                                                                                                                       | 0.045 per kwh | 0.050 per kwh | 0.053 per kwh | 0.060 per kwh |
| Plus applicable power cost adjustment                                                                                                                 |               |               |               |               |
| Minimum monthly bill                                                                                                                                  | 7.00/month    | 7.00/month    | 7.00/month    | 7.00/month    |
| 3% reduction in energy billed if user owns and maintains all necessary transformation equipment and structures. Does not apply to the minimum stated. |               |               |               |               |
| 2% reduction in energy billed if energy is metered on the primary side (7.2 KV or above) of the service. Does not apply to the minimum stated.        |               |               |               |               |
| Three-Phase Commercial (Rate 050) - Customer Charge                                                                                                   | 7.00/month    | 10.00/month   | 10.00/month   | 10.00/month   |
| Three-Phase Commercial Service (Rate 050) - Summer Rate (June - October)                                                                              |               |               |               |               |
| First 1,000 kwh                                                                                                                                       | 0.067 per kwh | 0.075 per kwh | 0.079 per kwh | 0.086 per kwh |
| Next 1,500 kwh                                                                                                                                        | 0.060 per kwh | 0.068 per kwh | 0.071 per kwh | 0.078 per kwh |
| Next 2,500 kwh                                                                                                                                        | 0.056 per kwh | 0.064 per kwh | 0.067 per kwh | 0.074 per kwh |
| Next 15,000 kwh                                                                                                                                       | 0.051 per kwh | 0.058 per kwh | 0.061 per kwh | 0.068 per kwh |
| Over 20,000 kwh                                                                                                                                       | 0.048 per kwh | 0.055 per kwh | 0.058 per kwh | 0.065 per kwh |
| Plus applicable power cost adjustment                                                                                                                 |               |               |               |               |
| The minimum shall in no event be less than \$0.70 per month per connected horsepower                                                                  |               |               |               |               |
| Three-Phase Commercial Service (Rate 050) - Winter Rate (November - May)                                                                              |               |               |               |               |
| First 500 kwh                                                                                                                                         | 0.067 per kwh | 0.075 per kwh | 0.079 per kwh | 0.086 per kwh |
| Next 1,000 kwh                                                                                                                                        | 0.060 per kwh | 0.068 per kwh | 0.071 per kwh | 0.078 per kwh |
| Next 2,500 kwh                                                                                                                                        | 0.048 per kwh | 0.055 per kwh | 0.058 per kwh | 0.065 per kwh |
| Over 4,000 kwh                                                                                                                                        | 0.045 per kwh | 0.052 per kwh | 0.055 per kwh | 0.062 per kwh |
| Plus applicable power cost adjustment                                                                                                                 |               |               |               |               |
| Minimum monthly bill                                                                                                                                  | 7.00/month    | 10.00/month   | 10.00/month   | 10.00/month   |

**Fee Schedule for 2007**

|                                                                                                                                                                                                                                                                           | 2004                      | 2005                      | 2006                      | 2007                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| The minimum shall in no event be less than \$0.70 per month per connected horsepower                                                                                                                                                                                      |                           |                           |                           |                           |
| 3% reduction in energy billed if user owns and maintains all necessary transformation equipment and structures. Does not apply to the minimum stated.                                                                                                                     |                           |                           |                           |                           |
| 2% reduction in energy billed if energy is metered on the primary side (7.2 KV or above) of the service. Does not apply to the minimum stated.                                                                                                                            |                           |                           |                           |                           |
| Three-Phase Power (Rate 100) - Customer Charge                                                                                                                                                                                                                            | 300.00/month              | 300.00/month              | 300.00/month              | 300.00/month              |
| Three-Phase Power (Rate 100) - Demand Charge                                                                                                                                                                                                                              | 7.00/kw of billing demand | 8.00/kw of billing demand | 8.50/kw of billing demand | 8.50/kw of billing demand |
| During the months of June through October, the billing demand shall be the Summer Demand. During the months of November through May, the Billing Demand shall be the measured Monthly Demand, but not more than the Summer Demand nor less than 65% of the Summer Demand. |                           |                           |                           |                           |
| Three-Phase Power Service (Rate 100)                                                                                                                                                                                                                                      |                           |                           |                           |                           |
| First 450 hours of monthly demand                                                                                                                                                                                                                                         | 0.0220/kwh                | 0.0265/kwh                | 0.0275/kwh                | 0.0345/kwh                |
| All addition energy usgae                                                                                                                                                                                                                                                 | 0.0170/kwh                | 0.0200/kwh                | 0.0210/kwh                | 0.0280/kwh                |
| Plus applicable power cost adjustment                                                                                                                                                                                                                                     |                           |                           |                           |                           |
| Minimum monthly bill                                                                                                                                                                                                                                                      | \$650/month               | \$700/month               | \$700/month               | \$700/month               |
| 5% reduction in demand billed if user owns and maintains all necessary transformation equipment and structures. Does not apply to the minimum stated.                                                                                                                     |                           |                           |                           |                           |
| 3% reduction in energy billed if energy is metered on the primary side (7.2 KV or above) of the service. Does not apply to the minimum stated.                                                                                                                            |                           |                           |                           |                           |
|                                                                                                                                                                                                                                                                           |                           |                           |                           |                           |

RESOLUTION 2006-239

WHEREAS, on July 11, 2006, by Resolution 2006-195, the City of Grand Island approved and adopted fees for items and services to be provided during the 2006-2007 fiscal year with the exclusion of the electric and water rates; and

WHEREAS, it is necessary to amend such fee schedule to incorporate rates to be charged for electric and water usage as identified on Exhibit "A" attached hereto and incorporated herein by this reference; and

WHEREAS, a correction also needs to be made to the fee charged for swimming lessons at Lincoln Pool, such corrected fee is identified on Exhibit "A" attached hereto; and

WHEREAS, it is recommended that such amendments be approved and adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the City of Grand Island Fee Schedule is hereby amended to implement the electric and water rates, and to correct the fee charged for swimming lessons at Lincoln Pool, all as identified in Exhibit "A" attached hereto, effective October 1, 2006.

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Adopted by the City Council of the City of Grand Island, Nebraska, August 22, 2006.

\_\_\_\_\_  
Jay Vavricek, Mayor

Attest:

\_\_\_\_\_  
RaNae Edwards, City Clerk

|                     |                 |
|---------------------|-----------------|
| Approved as to Form | ☐ _____         |
| August 17, 2006     | ☐ City Attorney |