



City of Grand Island

Tuesday, July 25, 2006

Council Session

Item G24

**#2006-210 - Approving Extension to Interlocal Agreement with
Hall County School District #40-0002 Relative to the School
Resource Officers and School Crossing Guards**

Staff Contact: Steve Lamken

Council Agenda Memo

From: Captain Robert Falldorf, Police Department

Meeting: July 25, 2006

Subject: Extension of Interlocal Cooperation Agreement between the City of Grand Island and Hall County School District #40-0002 Pertaining to School Resource Officers and School Crossing Guards for Five Years Commencing October 1, 2006 through September 30, 2011

Item #'s: G-24

Presenter(s): Steve Lamken, Chief of Police

Background

The City of Grand Island and the Hall County School District #40-0002 entered into a five year Interlocal Agreement on November 13, 2000 to place five School Resource Officers at assigned facilities within the school district. The original agreement allowed for five one-year extensions under the same terms of the original agreement, with salaries adjusted accordingly, and the agreement was extended for one year on September 13, 2005. The City and the School District agree to waive any additional one year term extensions of the original Interlocal Agreement in favor of extending the Agreement for an additional five year term. There is a 50% cost share between the City of Grand Island and Hall County School District for net direct and indirect personnel costs, including benefits, for the five School Resource Officers. There is also a termination clause in the initial agreement allowing either party the option to terminate on a yearly basis with advanced notice.

Additionally, the City of Grand Island and Hall County School District had a verbal agreement in place to cost share at 50% each the placement of School Crossing Guards at assigned facilities within the school district. The terms and conditions of this verbal agreement were added to the previous one year extension of the Interlocal Agreement involving the School Resource Officers. The City and School District also agree to waive any additional one year term extensions of the original Interlocal Agreement in favor of extending the Agreement for Crossing Guard's to an additional five year term.

The five year term for the new agreement for School Resource Officer's and Crossing Guard's will run from October 1, 2006 through September 30, 2011.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve the five-year extension of the Interlocal Agreement.
2. Refer the issue to a committee.
3. Postpone the issue to future date.
4. Take no action on the issue.

Recommendation

City Administration recommends that the Council approve the five-year extension of the Interlocal Agreement.

Sample Motion

Approve the five-year extension of the Interlocal Agreement between the City of Grand Island and Hall County School District #40-0002 with relation to the School Resource Officers and School Crossing Guards, commencing October 1, 2006 through September 30, 2011.

**EXTENSION
OF
INTERLOCAL COOPERATION AGREEMENT
WITH INCLUSION OF SCHOOL CROSSING GUARDS
BY AND BETWEEN
THE CITY OF GRAND ISLAND
AND
HALL COUNTY SCHOOL DISTRICT NO. 40-0002
FOR THE YEAR COMMENCING
OCTOBER 1, 2006 THROUGH SEPTEMBER 30, 2011**

THE PARTIES to the original Interlocal Cooperation Agreement entered into on November 13, 2000 and extended on October 12, 2005, said parties being the CITY OF GRAND ISLAND, NEBRASKA, a Municipal Corporation (City) and HALL COUNTY SCHOOL DISTRICT NO. 40-0002, a Political Subdivision (School District), find that pursuant to paragraph 5 of the original Interlocal Cooperation Agreement, that the City and the School District have reviewed the beneficial effects of the Interlocal Cooperation Agreement.

Pursuant to paragraph 5 of the original Interlocal Cooperation Agreement, whereby after the expiration of the first five years of the Agreement, that the Agreement can be extended for five additional one year terms, the City and the School District agree to waive the additional one year extensions in favor of extending the Agreement for an additional five year term. The City and the School District hereby mutually agree that the assignment of School Resource Officer's to the School District facilities and/or activities, is beneficial to the parties and the public, therefore, the parties mutually agree to extend the original Agreement with its standard terms and conditions reflecting the rates of pay to be in effect for October 1, 2006 through September 30, 2011, and both parties agree that the extension of the Agreement for five additional years is in both parties and the

public's best interest.

The terms and conditions of this Agreement shall also apply to the School Crossing Guards.

CITY OF GRAND ISLAND, NEBRASKA,
A Municipal Corporation,

Date: _____

By: _____
Jay Vavricek, Mayor

Attest: _____
RaNae Edwards, City Clerk

HALL COUNTY SCHOOL DISTRICT
NO. 40-0002, A Political Subdivision,

Date: _____

By: _____
School Board President

Attest: _____
Secretary

Projected Estimated Personnel Costs for Fiscal Year 2006-2007 through Fiscal Year 2010-2011 (five years total).

06-07 FY 5 officers @ Step H with estimated 3.5% wage increase: \$45,003.75 each.
07-08 FY 5 officers @ Step H with estimated 3.5% wage increase: \$46,578.88 each.
08-09 FY 5 officers @ Step H with estimated 3.5% wage increase: \$48,209.14 each.
09-10 FY 5 officers @ Step H with estimated 3.5% wage increase: \$49,896.46 each.
10-11 FY 5 officers @ Step H with estimated 3.5% wage increase: \$51,642.84 each.

<u>06-07 Budget</u>	<u>\$45,003.75</u>
(.0026) Disability	117.01
(.06) Pension	2,700.23
(.0765) Soc. Sec.	3,442.79
(.024) Work. Comp.	1,080.09
Avg. Health Ins.	9,642.11
Clothing Allowance	600.00
Life Insurance	<u>138.00</u>
	\$62,723.98

5 officers @ \$62,723.98 Ea. = \$313,619.90
Less Great Reimbursement = \$ 19,428.40
\$294,191.50
Less 50% GIPD Share = \$147,095.75*

Total Request From School District: \$147,095.75*

<u>07-08 Budget</u>	<u>\$46,578.88</u>
(.0026) Disability	121.05
(.06) Pension	2,794.73
(.0765) Soc. Sec.	3,563.28
(.024) Work. Comp.	1,117.89
Avg. Health Ins.	9,931.93
Clothing Allowance	600.00
Life Insurance	<u>138.00</u>
	\$64,845.76

5 officers @ \$64,845.76 Ea. = \$324,228.80
Less Great Reimbursement = \$ 19,000.00?*
\$305,228.80*
Less 50% GIPD Share = \$152,614.40*

Total Request From School District: \$152,614.40*

<u>08-09 Budget</u>	<u>\$48,209.14</u>
(.0026) Disability	125.34
(.06) Pension	2,892.55
(.0765) Soc. Sec.	3,688.00
(.024) Work. Comp.	1,157.02
Avg. Health Ins.	10,229.31
Clothing Allowance	600.00
Life Insurance	<u>138.00</u>
	\$67,039.36

5 officers @ \$67,039.36 Ea. = \$335,196.80
Less Great Reimbursement = \$ 19,000.00?*
\$316,196.80*
Less 50% GIPD Share = \$158,098.40*

Total Request From School District: \$159,420.35*

<u>09-10 Budget</u>	<u>\$49,896.46</u>
(.0026) Disability	129.73
(.06) Pension	2,993.79
(.0765) Soc. Sec.	3,817.08
(.024) Work. Comp.	1,197.52
Avg. Health Ins.	10,536.19
Clothing Allowance	600.00
Life Insurance	<u>138.00</u>
	\$69,308.77

5 officers @ \$69,308.77 Ea. = \$346,543.85
Less Great Reimbursement = \$ 19,000.00?*
\$327,543.85*
Less 50% GIPD Share = \$163,771.92*

Total Request From School District: \$163,771.92*

<u>10-11 Budget</u>	<u>\$51,642.84</u>
(.0026) Disability	134.27
(.06) Pension	3,098.57
(.0765) Soc. Sec.	3,950.68
(.024) Work. Comp.	1,293.43
Avg. Health Ins.	10,852.28
Clothing Allowance	600.00
Life Insurance	<u>138.00</u>
	\$71,656.07

5 officers @ \$63,768.14 Ea. = \$358,280.35
Less Great Reimbursement = \$ 19,000.00?*
\$339,280.35*
Less 50% GIPD Share = \$169,640.17*

Total Request From School District: \$169,640.17*

***Possible G.R.E.A.T. grant funding could lower/raise some of this expense, not knowing the awarded amount from year to year. These figures are also close estimates, not knowing what the exact negotiated wages will be for the officers from year to year.**

RESOLUTION 2006-210

WHEREAS, on September 12, 2000, by Resolution 2000-272, the City Council of the City of Grand Island approved an Interlocal Cooperation Agreement with the Hall County School District No. 40-0002 for the provision and funding of five (5) Youth Services School Resource Officers; and

WHEREAS, such five-year agreement allows five one-year extensions under the same terms of the original agreement, with salaries adjusted accordingly; and

WHEREAS, it is recommended that such agreement be extended through September 30, 2006; and

WHEREAS, the parties have indicated an interest in applying the same terms and conditions for the placement of School Crossing Guards at assigned facilities within the school district; and

WHEREAS, the City Attorney's office has prepared an Extension of Interlocal Cooperation Agreement with the Addition of School Crossing Guards for the period October 1, 2005 through September 30, 2006.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the Interlocal Cooperation Agreement with the Hall County School District No. 40-0002 for the provision and funding of five (5) Youth Services School Resource Officers is hereby extended through September 30, 2006 as allowed in such agreement.

BE IT FURTHER RESOLVED, that the addition to such agreement of School Crossing Guards, is hereby approved with the same terms and conditions as set out in the agreement.

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Adopted by the City Council of the City of Grand Island, Nebraska, September 13, 2005.

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
July 21, 2006	☐ City Attorney