



# City of Grand Island

Tuesday, July 11, 2006

Council Session

## Item I2

**#2006-197 - Consideration of Funding Outside Agencies**

Staff Contact: David Springer

# **Council Agenda Memo**

**From:** David Springer, Finance Director

**Meeting:** July 11, 2006

**Subject:** Consideration and Approval of Funding Requests from Outside Agencies

**Item #'s:** I-2

**Presenter(s):** David Springer, Finance Director

## **Background**

At the June 20, 2006 Study Session, Council reviewed funding requests from Outside Agencies and heard input from representatives of these organizations. No consensus was reached on funds to be appropriated.

## **Discussion**

In order to facilitate the advancement of the budget process, it is necessary that Council provide direction to staff through the consideration and approval of these agency requests as they see fit.

## **Alternatives**

It appears that the Council has the following alternatives concerning the issues at hand. The Council may:

1. Approve the funding levels recommended by Administration.
2. Adjust the recommendations as Council sees fit.

## **Recommendation**

City Administration recommends that the Council approve the agency funding as presented.

## **Sample Motion**

Approve the agency funding as recommended.

**OUTSIDE AGENCIES**

<b><u>ORGANIZATION</u></b>	<b><u>2003 FUNDED</u></b>	<b><u>2004 FUNDED</u></b>	<b><u>2005 FUNDED</u></b>	<b><u>2006 FUNDED</u></b>	<b><u>2007 REQUEST</u></b>	<b><u>STAFF RECOMMEND</u></b>
Hope Harbor	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 5,000	\$ 4,500
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 10,000
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,000
Crisis Center	\$ 10,200	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 12,000
Family Violence Coalition of Central NE	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
G. I. Dive and Rescue Team - Trailer	\$ 9,772	\$ 2,500	\$ -	\$ 2,000	\$ 2,265	\$ 2,000
Retired and Senior Volunteer Program (RSVP)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Multicultural Coalition			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fishing Derby	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Third City Community Clinic					\$ 1,500	\$ -
Kaufman-Cummings Park					\$ -	\$ -
Grand Theatre Foundation, Inc.					\$ -	\$ -
Totals	\$ 72,472	\$ 57,000	\$ 64,500	\$ 66,500	\$ 75,265	\$ 66,500

**AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS**

<b><u>ORGANIZATION</u></b>	<b><u>2003 FUNDED</u></b>	<b><u>2004 FUNDED</u></b>	<b><u>2005 FUNDED</u></b>	<b><u>2006 FUNDED</u></b>	<b><u>2007 REQUEST</u></b>	<b><u>STAFF RECOMMEND</u></b>
Central Nebraska Humane Society	\$150,000	\$150,000	\$157,500	\$157,500	\$241,500	\$ 160,000
Central Nebraska Health Department	\$374,440	\$135,000	\$135,000	\$135,000	\$125,000	\$ 125,000
Clean Community Systems	\$ 18,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Totals	\$542,440	\$305,000	\$312,500	\$312,500	\$386,500	\$ 305,000
<b>TOTAL OUTSIDE AGENCIES</b>	<b>\$614,912</b>	<b>\$362,000</b>	<b>\$377,000</b>	<b>\$379,000</b>	<b>\$461,765</b>	<b>\$ 371,500</b>



R E S O L U T I O N 2006-197

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that funding is hereby approved for the 2006-2007 budget year to the following agencies in the stated amounts:

Central District Health Department	\$ 125,000
Central Nebraska Humane Society	160,000
Crisis Center	12,000
Fishing Derby	2,000
Grand Island Area - Clean Community Systems	20,000
Grand Island Area Council for International Visitors	1,000
Grand Island Dive Rescue Team, Inc.	2,000
Grand Island / Hall County Convention and Visitors Bureau	10,000
Hope Harbor	4,500
Multicultural Coalition	10,000
Retired Senior Volunteer Program	10,000
Senior Citizens Industries, Inc.	15,000

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized and directed to execute contracts with such agencies on behalf of the City of Grand Island.

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Adopted by the City Council of the City of Grand Island, Nebraska, July 11, 2006.

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Jay Vavricek, Mayor

Attest:

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RaNae Edwards, City Clerk

Approved as to Form	☐ _____
July 6, 2006	☐ City Attorney