

City of Grand Island

Tuesday, February 14, 2006 Council Session

Item E5

Public Hearing on the One & Six Year Street Improvement Program

Staff Contact: Steven P. Riehle, Public Works Director

City of Grand Island City Council

Council Agenda Memo

From: Steven P. Riehle, Public Works Director

Meeting: February 14, 2006

Subject: Approving One & Six Year Street Improvement Program

Item #'s: E-5 & I-2

Presente r(**s**): Steven P. Riehle, Public Works Director

Background

Adoption of a One and Six Year Street Improvement Program is required by State law as part of the requirements to receive approximately three million dollars of state gas tax funds each year.

Discussion

The public, Regional Planning Commission, and Council involvement was as follows:

- Tuesday, January 24, 2006 City Council referred Plan to Regional Planning Commission.
- Wednesday, February 2, 2006 Regional Planning Commission conducted a Public Hearing and forwarded the recommendation to the City Council.
- Tuesday, February 14, 2006 City Council hears presentation from staff, conducts Public Hearing and passes a Resolution adopting the Plan.

There are no changes to the original plan as published for the January 24, 2006 meeting and as presented to the Regional Planning Commission. Attached is staff's recommended One and Six Year Street Improvement Program.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

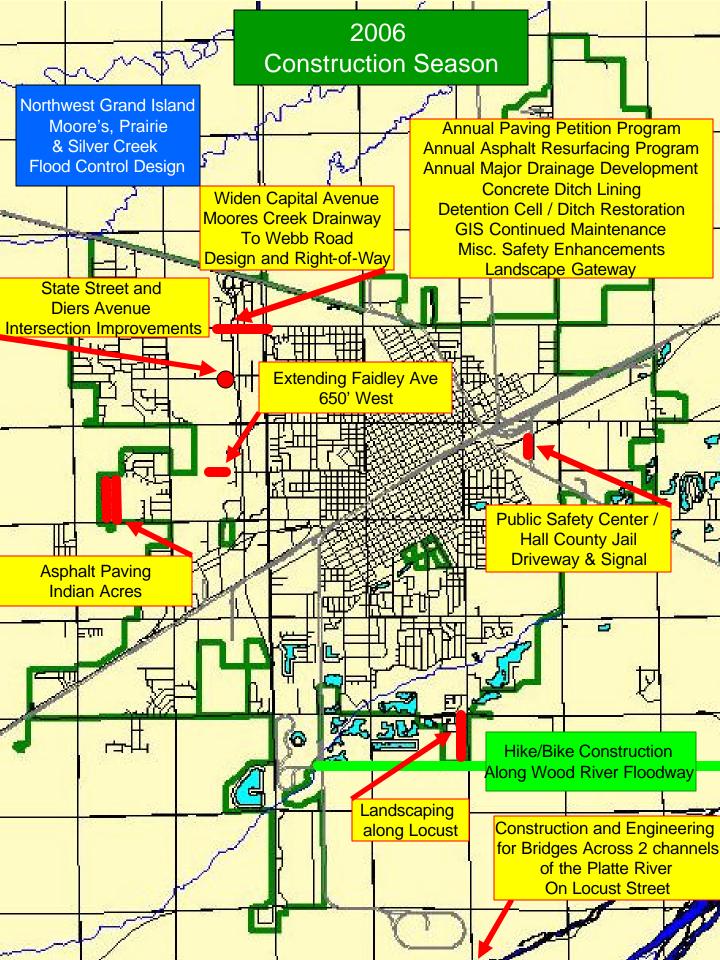
- 1. Conduct hearing and make a motion to approve the One and Six Year Street Improvement Program.
- 2. Refer the issue to a Committee.
- 3. Postpone the issue to a future date.
- 4. Take no action on the issue.

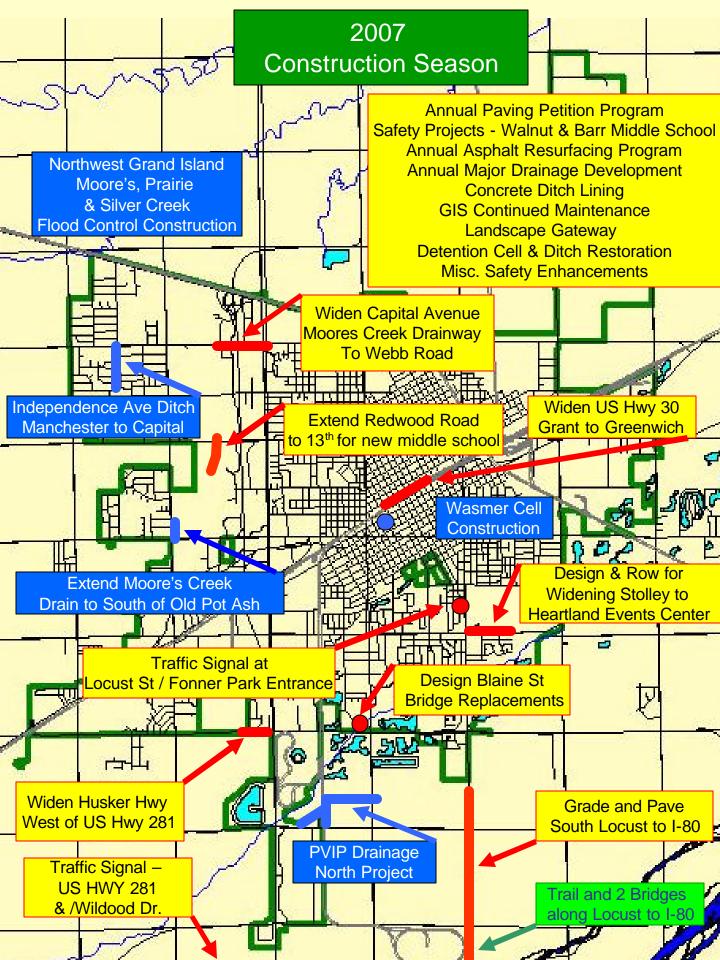
Recommendation

City Administration recommends that the Council conduct a public hearing and approve the One and Six Year Street Improvement Program.

Sample Motion

Move to approve the One and Six Year Street Improvement Program.





2006 CONSTRUCTION SEASON

(All Costs in \$1,000's)

No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street Co	nstruction					
M310- 386	S. Locust, Floodway to I-80, Bridge C0040 4120R S. Locust, Floodway to I-80, Bridge C0040	\$690		\$552		\$138
M310- 388	4125R Construction E&I - Two bridges over Platte	\$780		\$624		\$156
M310- 463	(C0040-4120R & 4125R)	\$210		\$168		\$42
M310- 468	2006 Paving Petition Program Widen Capital Avenue - Moores Creek	\$0			\$0	
M310- 500	Drainway to Webb Road (Design & ROW) State St/Diers Ave - Intersection	\$860				\$860
M310- 528	Improvements Public Safety Center/Hall County Jail -	\$390				\$390
M310- 529	Entrance Drive Const. & Drainage S. Locust - HWY 34 to I-80 - Additional	\$305	\$128			\$177
M310- 407	Landscaping Traffic Signal - HWY 30 @ Public Safety	\$60	\$48			\$12
M310- 530	Cntr/Hall County Jail Entrance	\$180	\$90			\$90
M310- 531	Asphaltic Paving - Dale Roush Subs (Indian Acres)	\$325				\$325
M310- 532	Extending Faidley Ave Paving - 650' west from existing pavement	\$195				
Street Re	surfacing					
M310- 470	Annual Resurfacing Program	\$550				\$550
Drainage	& Flood Control					
M310- 446	Annual Major Drainage Development	\$50				\$50
M310- 467	Concrete Lining of Drainage Ditches	\$50				\$50
M310- 509	Detention Cell/Ditch Restoration Moores, Prairie, & Silver Creek Flood	\$50				\$50
M310- 461	Control Design (Northwest Grand Island)	\$486	\$243			\$243
Other						
	Geographic Information System (Continued					
M310- 385	Development & Maintenance)	\$25				\$25
M310- 510	Misc. Safety Enhancements	\$150				\$150
M310- 389	Hike/Bike Trail Const. along Floodway - Hall County Park to S. Locust	\$435	\$348			\$87
M310- 384	Construct One Landscaped Gateway Node (No. 1)	\$25				\$25
TOTALS:		\$5,816	\$857	\$1,344	\$0	\$3,420

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2007 CONSTRUCTION SEASON

(All Costs in \$1,000's)

No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street Cor	estruction					
M310- 409	S. Locust Grading and Median Drains for New Lanes (2007)	\$720		\$576		\$144
W310- 409	S. Locust I-80 to Floodway, Surfacing New	Ψ120		ψ370		φι νι
M310- 341	Lanes (2007)	\$2,750		\$2,200		\$550
M310- 475	2007 Paving Petition Program Widen Capital Avenue - Moores Creek	\$600			\$600	
M310- 500	Drainway to Webb Road - Construction Hwy 30 - Grant to Greenwich - NDOR	\$3,400		\$2,550		\$850
M310- 351	Project (FY 2007) Two Bridge Replacements - Blaine @ Wood	\$3,749 I	\$2,999	\$750		
M310- 267	River (Engineering Design)	\$45				\$45
M310- 458	Traffic Signal - HWY 281/Wildwood Dr.	\$160	\$80			\$80
M310- 508	Wasmer Cell Construction	\$170				\$170
	Husker Highway Widening - from 1/4 Mi.					
M310- 533	west of HWY 281 easterly to Highway 281 Extend Redwood Road to 13th St. to serve	\$1,200		\$900		\$300
M310- 534	new Middle School Realign Barr Mid. School entrance with	\$400				\$400
M310- 535	Riverside Dr & signal @ Stolley/Adams Traffic Signal - Locust St./Fonner Park	\$360	\$306			\$54
M310- 536	Heartland Event Center Center Entrance Realign Walnut Middle School entrance with	\$150				\$150
M310- 537	15th St. & install traffic signal	\$235	\$200			\$35
Street Res	urfacing					
M310- 476	Annual Resurfacing Program (2007)	\$500				\$500
Drainage 8	& Flood Control					
M310- 471	Annual Major Drainage Development (2007)	\$50				\$50
M310- 472	Concrete Lining of Drainage Ditches(2007) Moores, Prairie, & Silver Creek Flood Control for Northwest Grand Island -	\$50				\$50
M310- 461	Construction	\$780	\$420			\$360
M310- 512	Detention Cell/Ditch Restoration	\$50				\$50
M310- 485	PVIP Cells & Drainage	\$127				\$127
M310- 507	Independence Avenue Drainage	\$80				\$80
	Moores Creek Drainage - along North Road					
M310- 382	from Rogers Well to S. of Old Potash HWY	\$200				\$200
Other						
	Geographic Information System (Continued					
M310- 385	Development & Maintenance)	\$25				\$25
M310- 513	Misc. Safety Enhancements Construct One Landscaped Gateway Node	\$150				\$150
M310- 387	(No. 2)	\$25				\$25
M310- 408	Hike/Bike Bridge Superstructure over two Platte River Channels	\$350	\$280			\$70
M310- 431	Hike/Bike Trail Construction, S. Locust - Floodway to I-80	\$600	\$480			\$120
TOTALS:		\$16,926	\$4,765	\$6,976	\$600	\$4,585

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2008 Construction Season

(All costs in \$1,000s)

		Total	State Federal	City G.O.	City Cap. Impr.
No.	Project Description	Project	Other City STP	Bond	Fund
Street Con	struction				
M310- 490	Annual Paving Petition Program (2008) Stolley Park Rd widening, Locust to Fonner	\$750		\$750	
M310- 487A	Park Ent. (Eng Design & ROW) Faidley Ave Moores Creek Ditch to North	\$150		\$150	
M310- 353	Rd. Two Bridge Replacements - Blaine @ Wood	\$1,250		\$1,250	
M310- 267	River Independence Avenue Paving - Shanna St.	\$250	\$120		\$130
M310- 480	to Manchester Ave. Round-a-bout - Capital Ave/North Rd	\$1,050		\$1,050	
M310- 538 M310- 539	Intersection 3rd Street Widening - Adams to Eddy St.	\$360 \$90			\$360 \$9 0
Street Res	urfacing				
M310- 491	Annual Resurfacing Program (2008)	\$500			\$500
Drainage 8	k Flood Control				
M310- 492	Annual Major Drainage Development (2008)	\$500			\$500
M310- 493	Concrete Lining of Drainage Ditches(2008) Moores, Prairie, & Silver Creek Flood Control - Construction for Northwest Grand	\$50			\$50
M310- 461	Island	\$780	\$420		\$360
M310- 514	Detention Cell/Ditch Restoration	\$50			\$50
M310- 485	PVIP Cells & Drainage Construct Drainway from CCC area to	\$263			\$263
M310- 459	Wood River	\$425			\$425
M310- 511	Moores Creek Drainage - along North Road from Old Potash HWY to Edna Dr.	\$150			\$150
Other					
M310- 414	Hike/Bike Trail Construction, S. Locust to Morman Island. (Parallel to I-80)	\$600	\$480		\$120
	Geographic Information System (Continued				
M310- 385	development and maintenance)	\$25			\$25
M310- 515	Misc. Safety Enhancements	\$150			\$150
M310- 390	Construct One Landscaped Gateway Node (No 3)	\$25			\$25
WIS 10- 530	Illuminating Lighting - HWY 281, Stolley to	ΨΖΟ			ΨΖΟ
M310- 497	Old Potash	\$250			\$250
TOTALS		\$7,668	\$1,020 \$0	\$3,200	\$3,448

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2009 Construction Season

(All costs in \$1,000s)

		Total	State Federal	City C O	City Cap.			
No.	Project Description	Total Project	Other City STP	City G.O. Bond	lmpr. Fund			
Street Construction								
M310- 501	Annual Paving Petition Program (2009) Widen Eddy Street Underpass to 5-lanes on	\$750		\$750				
M310- 334	south end Stolley Park Rd widening, Locust to Fonner	\$175			\$175			
M310- 487	Park Entrance (Construction) Intersection Improvements @ 13th & North	\$1,200		\$1,200				
M310- 540	Road	\$300			\$300			
Street Res	surfacing							
M310- 503	Annual Resurfacing Program (2009)	\$500			\$500			
Drainage & Flood Control								
M310- 504	Annual Major Drainage Development (2009)	\$500			\$500			
M310- 505	Concrete Lining of Drainage Ditches(2009) Moores, Prairie, & Silver Creek Flood	\$50			\$50			
M310- 461	Control - Construction	\$780	\$420		\$360			
M310- 516	Detention Cell/Ditch Restoration	\$50			\$50			
Other								
	Geographic Information System (Continued							
M310- 385	development and maintenance)	\$25			\$25			
M310- 518	Misc. Safety Enhancements Construct One Landscaped Gateway Node	\$150			\$150			
M310- 397	(No 4) Hike/Bike Trail Construction - State St. to	\$25			\$25			
M310- 447	Veterans Home	\$600	\$480		\$120			
TOTALS		\$5,105	\$900 \$0	\$1,950	\$2,255			

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2010 Construction Season

(All costs in \$1,000s)

		Total	State Federal		City G.O.	City Cap. Impr.
No.	Project Description	Project	Other City	STP	Bond	Fund
Street Con	struction					
M310- 519	Annual Paving Petition Program (2010) Hwy 30 - Hwy 281 to west City Limits -	\$750			\$750	
M310- 352	NDOR Project	\$9,449	\$7,559		\$1,890	
Street Res	urfacing					
M310- 522	Annual Resurfacing Program (2010)	\$500				\$500
Drainage 8	& Flood Control					
M310- 523	Annual Major Drainage Development (2010)	\$500				\$500
M310- 524	Concrete Lining of Drainage Ditches(2010) Moores, Prairie, & Silver Creek Flood	\$50				\$50
M310- 461	Control - Construction	\$780	\$420			\$360
M310- 525	Detention Cell/Ditch Restoration	\$50				\$50
Other						
	Geographic Information System (Continued					
M310- 385	development and maintenance)	\$25				\$25
M310- 527	Misc. Safety Enhancements Construct One Landscaped Gateway Node	\$150				\$150
M310- 415	(No. 5) Hike/Bike Trail Const Veterans Home to	\$25				\$25
M310- 517	Eagle Scout Park	\$600	\$480			\$120
TOTALS:		\$12,879	\$8,459	\$0	\$2,640	\$1,780

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2011 and After Construction

(All costs in \$1,000s)

			State			City Cap.
		Total	Federal		City G.O.	Impr.
No.	Project Description	Project	Other City		Bond	Fund
Street Cor	struction					
M310- 541	Annual Paving Petition Program (2011)	\$750			\$750	
M310- 89	Capital Ave - Webb to Broadwell Ave	\$2,500			\$2,500	
M310- 520	Capital Ave - Broadwell to St. Paul Road	\$2,500			\$2,500	
M310- 499	Grade Separation Broadwell @ UPRR	\$12,000	\$600		\$11,400	
M310- 499	East Bypass Grade Separation @ UPRR	\$16,000	\$800		\$15,200	
W310- 302	S. Locust - Illumination Lighting S. City	ψ10,000	φουσ		ψ15,200	
M310- 498	Limits to I-80	\$1,000				\$1,000
1010 430	Hwy 34 - Locust to Hwy 281 - NDOR	ψ1,000				Ψ1,000
M310- 411	Project	\$6,679	\$5,343		\$1,336	
M310- 521	Swift Road - WWTP to Shady Bend Rd	\$450	40,010		41,000	\$450
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Street Res	urfacing					
M310- 542	Annual Resurfacing Program (2011)	\$500				\$500
Drainage 8	& Flood Control					
M310- 543	Annual Major Drainage Development (2011)	\$500				\$500
M310- 544	Concrete Lining of Drainage Ditches(2011) Moores, Prairie, & Silver Creek Flood	\$50				\$50
	Control - Construction (Due remainder of					
M310- 461	Project)	\$4,680	\$2,520			\$2,160
M310- 525	Detention Cell/Ditch Restoration	\$50				\$50
020		400				400
Other						
	Construct One Landscaped Gateway Node					
M310- 435	(No. 6)	\$25				\$25
	Geographic Information System (Continued					
M310- 385	development and maintenance)	\$25				\$25
M310- 416	BLDG Improvements at West Yard Hike/Bike Trail Const. along Floodway - S.	\$375				\$375
M310- 526	Locust to Platte River	\$600	\$480			\$120
M310- 527	Misc. Safety Enhancements	\$150				\$150
TOTALS		\$48,834	\$9,743	\$0	\$33,686	\$5,405

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