



City of Grand Island

Tuesday, July 26, 2005

Council Session

Item H2

Consideration and Approval of Funding Requests from Outside Agencies

Staff Contact: David Springer

Council Agenda Memo

From: David Springer, Finance Director

Meeting: July 26, 2005

Subject: Consideration and Approval of Funding Requests from Outside Agencies

Item #'s: H-2

Presenter(s): David Springer, Finance Director

Background

At the July 19, 2005 Study Session, Council reviewed funding requests from Outside Agencies and heard input from representatives of these organizations. No consensus was reached on funds to be appropriated.

Discussion

In order to facilitate the advancement of the budget process, it is necessary that Council provide direction to staff through the consideration and approval of these agency requests as they see fit.

Alternatives

It appears that the Council has the following alternatives concerning the issues at hand. The Council may:

1. Approve the funding levels recommended by Administration.
2. Adjust the recommendations as Council sees fit.

Recommendation

City Administration recommends that the Council approve the agency funding as presented.

Sample Motion

Approve the agency funding as recommended.

CHARITABLE AGENCIES

<u>ORGANIZATION</u>	<u>2003 FUNDED</u>	<u>2004 FUNDED</u>	<u>2005 FUNDED</u>	<u>2006 REQUEST</u>	<u>STAFF RECOMMEND</u>	<u>2006 BUDGET</u>
Comm. Humanitarian Res. Cent.(Hope Harbor)	\$ 4,500	\$ 4,500	\$ 4,500	\$ 15,000	\$ 4,500	
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 10,000	
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Crisis Center	\$ 10,200	\$ 12,000	\$ 12,000	\$ 13,000	\$ 12,000	
Family Violence Coalition of Central NE	\$ 10,000	\$ -	\$ -		\$ -	
G. I. Dive and Rescue Team - Trailer	\$ 9,772	\$ 2,500	\$ -	\$ 2,769	\$ -	
Retired and Senior Volunteer Program	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Multicultural Coalition			\$ 10,000	\$ 10,000	\$ 10,000	
Fishing Derby	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Kaufman-Cummings Park				\$ 10,000	\$ -	
Grand Theatre Foundation, Inc.				\$ 10,000	\$ -	
Totals	\$ 72,472	\$ 57,000	\$ 64,500	\$ 108,769	\$ 64,500	\$ -

AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS

<u>ORGANIZATION</u>	<u>2003 FUNDED</u>	<u>2004 FUNDED</u>	<u>2005 FUNDED</u>	<u>2006 REQUEST</u>	<u>STAFF RECOMMEND</u>	<u>2006 BUDGET</u>
Central Nebraska Humane Society	\$150,000	\$150,000	\$157,500	\$ 162,000	\$ 157,500	
Central Nebraska Health Department	\$374,440	\$135,000	\$135,000	\$ 135,000	\$ 135,000	
Clean Community Systems	\$ 18,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Totals	\$542,440	\$305,000	\$312,500	\$ 317,000	\$ 312,500	\$ -
TOTAL OUTSIDE AGENCIES	\$614,912	\$362,000	\$377,000	\$ 425,769	\$ 377,000	\$ -

