

City of Grand Island

Tuesday, March 08, 2005 Council Session

Item G15

#2005-70 - Approving 2005 CDBG Planning Grant Budget Revision

Staff Contact: Joni Kuzma

City of Grand Island City Council

Council Agenda Memo

From: Joni Kuzma, Development Specialist

Meeting: March 8, 2004

Subject: Budget Revision for 2005 Planning Grant

Item #'s: G-15

Presenter(s): Joni Kuzma, Development Specialist

Background

On February 14, 2005, the City of Grand Island was awarded a \$36,950 Community Development Block Grant to facilitate a Homelessness and Homeless Housing Planning Grant from the Nebraska Department of Economic Development. The planning grant will provide a needs assessment of homeless and homeless housing in Grand Island and the surrounding service area (Hall, Hamilton, Howard, Buffalo, Kearney and Merrick Counties, and the tri-city area). Inter local agreements were signed with Hall County, Hamilton County, Howard County, Merrick County, Kearney County, Buffalo County, the City of Hastings and the City of Kearney for the Planning Grant.

Discussion

Resolution # 2004-239 approved the original budget of: CDBG allocation of \$37,200, with a match of \$9,300, for a planning grant total of \$49,300, <u>plus</u> \$2,580 for general administration (project total \$51,880). The proposed contract budget from the Nebraska Department of Economic Development provided for CDBG funding of \$36,950 and a match of \$12,250, which would increase the required match by \$3,050, <u>plus</u> \$2,580 for general administration. The total grant cost of \$49,300 (for a project total of \$51,880) would not change.

The additional \$3,050 in matching funds is available in the Community Development budget: 25010001-85213 Contract services - \$2,500.00

25010001-85290 Other Professional & Technical services - \$550

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

- 1. Approve the Planning Grant budget revision.
- 2. Disapprove or /Deny the Planning Grant budget revision.
- 3. Modify the Planning Grant budget revision to meet the wishes of the Council.
- 4. Table the issue.

Recommendation

City Administration recommends that the CDBG Planning Grant budget revision be approved.

Sample Motion

Approve the CDBG Planning Grant budget revision.

RESOLUTION 2005-70

WHEREAS, on September 28, 2004, by Resolution 2004-239 the City Council of the City of Grand Island authorized a grant application for a homeless needs study for Grand Island and the surrounding area; and

WHEREAS, the grant application anticipated matching funds to be in the amount of \$9,300 which will be provided by Hope Harbor; and

WHEREAS, on February 14, 2005, the City of Grand Island was notified that they were awarded a grant for such study, however the required matching funds increased to \$12,350; and

WHEREAS, it is recommended that the City's Community Development Division provide the additional \$3,050 in matching funds to proceed with this project.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the grant funding budget for the needs assessment of homeless and homeless housing in the Grand Island and surrounding area is hereby amended to account for the grant funds awarded and the increase in required matching funds.

BE IT FURTHER RESOLVED, that the City's Community Development Division provide the required additional \$3,050 in matching funds to proceed with this project.

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Adopted by the City Council of the City of Grand Island, Nebraska, March 8, 2005.

RaNae Edwards, City Clerk