

# **City of Grand Island**

# Tuesday, February 08, 2005 Council Session

# Item E2

**Public Hearing on One & Six Year Street Improvement Program** 

Staff Contact: Steven P. Riehle, Public Works Director

City of Grand Island City Council

# Council Agenda Memo

**From:** Steven P. Riehle, Public Works Director

Meeting: February 8, 2005

**Subject:** Approving One & Six Year Street Improvement Program

**Item #'s:** E-2 & G-6

**Presenter(s):** Steven P. Riehle, Public Works Director

#### **Background**

Adoption of a One and Six Year Street Improvement Program is required by State law as part of the requirements to receive approximately three million dollars of state gas tax funds each year.

#### **Discussion**

The public, Regional Planning Commission, and Council involvement was as follows:

- Tuesday, January 25, 2005 City Council referred Plan to Regional Planning Commission.
- Wednesday, February 2, 2005 Regional Planning Commission conducted a Public Hearing and forwarded the recommendation to the City Council.
- Tuesday, February 8, 2005 City Council hears presentation from staff, conducts Public Hearing and passes Resolution adopting the Plan.

The only change to the original plan as published for the January 25, 2005 meeting was to remove the project to widen Eddy Street between 4<sup>th</sup> Street and 10<sup>th</sup> Street from the program.

Attached is staff's recommended One and Six Year Street Improvement Program.

#### **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

- 1. Make a motion to approve the One and Six Year Street Improvement Program.
- 2. Refer the issue to a Committee.
- 3. Postpone the issue to a future date.
- 4. Take no action on the issue.

# Recommendation

City Administration recommends that the Council approve the One and Six Year Street Improvement Program.

#### **Sample Motion**

Move to approve the One and Six Year Street Improvement Program.

# **2005 CONSTRUCTION SEASON**

(ALL COSTS IN \$1,000's)

	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund			
Street	Street Construction									
M310-	480	Independence Ave./Shanna St. Paving	\$793				\$793			
M310-		Claude Road Paving	\$250				\$250			
M310-	386	S. Locust, Floodway to I-80, Bridge C0040 4120R	\$1,060		\$848		\$212			
M310-	388	S. Locust, Floodway to I-80, Bridge C0040 4125R	\$1,095		\$876		\$219			
M310-	463	Construction E&I - Two bridges over Platte (C0040-4120R & 4125R)	\$275		\$220		\$55			
M310-	444	Paving Petition Program	\$400			\$400				
M310-	267	Two Bridge Replacements - Blaine @ Wood River (Engineering Design)	\$45				\$45			
M310-	489	Widen Stolley Park Road - HWY 281 West 1/4 mile	\$240				\$240			
M310-	450	Signal Detection - Locust & Stolley Park Road	\$50				\$50			
Street	Resur	rfacing								
M310-	445	Annual Resurfacing Program	\$400				\$400			
Draina	age & I	Flood Control								
M310-	485	PVIP Cells & Drainage	\$127				\$127			
M310-	461	Moores, Prairie, & Silver Creek Flood Control Design	\$486	\$243			\$243			
M310-	434	Annual Major Drainage Development	\$50				\$50			
M310-	466	Concrete Lining of Drainage Ditches	\$50				\$50			
M310-		Independence Avenue Drainage	\$80				\$80			
Other										
M310-	425	Railroad Corridor Study	\$125				\$125			
M310-	465	Engineering Design- Hike/Bike Bridge Superstructure over 2 Platte River Channels	\$50				\$50			
M310-	389	Hike/Bike Trail Const. along Floodway - Hall County Park to S. Locust	\$600	\$480			\$120			
M310-	385	Geographic Information System (Continued Development & Maintenance)	\$25				\$25			
M310-	384	Construct One Landscaped Gateway Node (No. 1)	\$25				\$25			
TOTA	LS		\$3,003	\$723	\$220	\$400	\$1,660			
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# **2006 CONSTRUCTION SEASON**

(All Costs in \$1,000's)

	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street	Const	ruction					
M310-	468	2006 Paving Petition Program	\$600			\$600	
M310- M310-	487A 500	Stolley Park Rd Widening, Locust to Fonner Park Ent.(Eng Design & ROW) Widen Capital Avenue West of HWY 281	\$90 \$1,070				\$90 \$1,070
M310-	407	S. Locust - HWY 34 to F80 - Additional Landscaping	\$60	\$48			\$12
M310-	267	Two Bridge Replacements - Blaine @ Wood River	\$250	\$120			\$130
M310- M310-	458	Traffic Signal - HWY 281/Wildwood Dr. Wasmer Cell Construction	\$160 \$170	\$80			\$80 \$170
M310-	497	Illuminating Lighting - HWY 281, Stolley to Old Potash	\$250				\$250
Street	Resur	facing					
M310-	470	Annual Resurfacing Program	\$750				\$750
Draina	age & F	Flood Control					
M310-	485	PVIP Cells & Drainage	\$263				\$263
M310- M310-	446 467	Annual Major Drainage Development  Concrete Lining of Drainage Ditches	\$50 \$50				\$50 \$50
M310-	459	Construct Drainway from CCC area to Wood River	\$425				\$425
M310-	382	Moores Creek Drainage - Rogers Well to S. of Old Potash HWY	\$200				\$200
M310-	461	Moores, Prairie, & Silver Creek Flood Control - Construction	\$780	\$420			\$360
M310-	401	Detention Cell/Ditch Restoration	\$50	φ420			\$50
Other							
M310-	385	Geographic Information System (Continued Development & Maintenance)	\$25				\$25
M310-	000	Misc. Safety Enhancements	\$150				\$150
M310-	387	Construct One Landscaped Gateway Node (No. 2)	\$25				\$25
M310-	408	Hike/Bike Bridge Superstructure over two Platte River Channels	\$350	\$280			\$70
M310-	431	Hike/Bike Trail Construction, S. Locust - Floodway to I-80	\$600	\$480			\$120
ТОТА	LS:		\$6,368	\$1,428	\$0	\$600	\$4,340

# **2007 CONSTRUCTION SEASON**

(All Costs in \$1,000's)

	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund			
Street	Street Construction									
M310- M310-	487A 409 341	Stolley Park Rd widening, Locust to Fonner Park Ent. (Eng Design & ROW) S. Locust Grading and Median Drains for New Lanes (2007) S. Locust Grading Floodway to I-80, Surfacing New Lanes (2007)	\$60 \$720 \$2,750		\$576 \$2,200	\$60	\$144 \$550			
M310- M310- M310-	475 351 480	2007 Paving Petition Program Hwy 30 - Grant to Greenwich - NDOR Project (FY 2007) Independence Avenue Paving	\$600 \$3,749 \$1,050	\$3,749	\$750	\$600 \$1,050	<b>\$330</b>			
	Resur	-	0				0			
M310- Draina	476 age & F	Annual Resurfacing Program (2007)	\$750				\$750			
M310-	471	Annual Major Drainage Development (2007)	\$500				\$500			
M310-	472	Concrete Lining of Drainage Ditches(2007) Moores, Prairie, & Silver Creek Flood Control	\$50				\$50			
M310-	461	- Construction Moores Creek Drainage - Old Potash HWY to	\$780	\$420			\$360			
M310- M310-		Edna Dr.  Detention Cell/Ditch Restoration	\$150 \$50				\$150 \$50			
Other	Other									
M310-	385	Geographic Information System (Continued Development & Maintenance) Hike/Bike Trail Construction, S. Locust to	\$25				\$25			
M310-	414	Morman Island. (Parallel to F80) Construct One Landscaped Gateway Node	\$600	\$480			\$120			
M310- M310-	390	(No 3) Misc. Safety Enhancements	\$25 \$150				\$25 \$150			
TOTALS:		\$11,079	\$4,649	\$2,950	\$1,650	\$2,580				

# 2008 Construction Season

(All costs in \$1,000s)

	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Street (	Const	ruction					
M310- M310-	487 490	Stolley Park Rd widening, Locust to Fonner Park Entrance (Construction) Annual Paving Petition Program (2008)	\$1,200 \$750			\$1,200 \$750	
M310-	353	Faidley Ave Moores Creek Ditch to North Rd.	\$1,250			\$1,250	
Street F	Resur	facing					
M310-	491	Annual Resurfacing Program (2008)	\$700				\$700
Drainaç	ge & F	Flood Control					
M310-	492	Annual Major Drainage Development (2008)	\$500				\$500
M310-	493	Concrete Lining of Drainage Ditches(2008)	\$50				\$50
M310-	461	Moores, Prairie, & Silver Creek Flood Control - Construction	\$780	\$420			\$360
M310-		Detention Cell/Ditch Restoration	\$50				\$50
Other							
M310-	397	Construct One Landscaped Gateway Node (No 4)	\$25				\$25
M310-	447	Hike/Bike Trail Construction - State St. to Veterans Home	\$600	\$480			\$120
M310- M310-	385	Geographic Information System (Continued development and maintenance) Misc. Safety Enhancements	\$25 \$150				\$25 \$150
TOTAL	S		\$6,080	\$900	\$0	\$3,200	\$1,980

### 2009 Construction Season

(All costs in \$1,000s)

							City
				State		City	Cap.
			Total	<b>Federal</b>	City	G.O.	Impr.
No	o.	Project Description	Project	Other	STP	Bond	Fund

#### **Street Construction**

M310-	501	Annual Paving Petition Program (2009)	\$750			\$750	
M310- M310-	334 469	Widen Eddy Street Underpass to 5-lanes on south end Capital Ave - HWY 281 to Webb Rd	\$175 \$900			\$900	\$175
M310-	352	Hw y 30 - Hwy 281 to west City Limits - NDOR Project	\$9,449	\$7,559		\$1,890	
Street	Resur	facing					
M310-	503	Annual Resurfacing Program (2009)	\$700				\$700
Draina	age & F	Flood Control					
M310-	504	Annual Major Drainage Development (2009)	\$500				\$500
M310-	505	Concrete Lining of Drainage Ditches(2009)	\$50				\$50
M310-	461	Moores, Prairie, & Silver Creek Flood Control - Construction	\$780	\$420			\$360
M310-		Detention Cell/Ditch Restoration	\$50	¥ .==			\$50
Other							
•							
M310-	415	Construct One Landscaped Gateway Node (No. 5)	\$25				\$25
		,					
M310-	385	Geographic Information System (Continued development and maintenance)	\$25				\$25
IVIO I O-	500	Hike/Bike Trail Const Veterans Home to	ΨΖΟ				ΨΖΟ
M310-		Eagle Scout Park	\$600	\$480			\$120
M310-		Misc. Safety Enhancements	\$150				\$150
TOTAI	LS		\$14,154	\$8,459	\$0	\$3,540	\$2,155

# 2010 and After Construction

(All costs in \$1,000s)

	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund		
Street Construction									
M310-		Annual Paving Petition Program (2010)	\$750			\$750			
		Widen Eddy Street Underpass to 5-lanes on							
M310-	334	south end	\$175				\$175		
M310-	89	Capital Ave - Webb to Broadwell Ave	\$2,500			\$2,500			
M310-		Capital Ave - Broadwell to St. Paul Road	\$2,500			\$2,500			
M310-	499	Grade Separation Broadwell @ UPRR	\$12,000	\$600		\$11,400			
M310-	502	East Bypass Grade Separation @ UPRR	\$16,000	\$800		\$15,200			
		S. Locust - Illumination Lighting S. City Limits							
M310-	498	to I-80	\$1,000		\$500		\$500		
		Hwy 30 - Hwy 281 to west City Limits -							
M310-	352	NDOR Project	\$9,449	\$7,559		\$1,890			

M310- M310-	411	Hwy 34 - Locust to Hwy 281 - NDOR Projec+C181 Swift Road - WWTP to Shady Bend Rd	\$6,679 ??	\$5,343		\$1,336		
Street	Resur	facing						
M310-		Annual Resurfacing Program (2010)	\$750				\$750	
Drainage & Flood Control								
			*					
M310-		Annual Major Drainage Development (2010)	\$500				\$500	
M310-		Concrete Lining of Drainage Ditches(2010)	\$50				\$50	
M310- M310-	461	Moores, Prairie, & Silver Creek Flood Control - Construction (Due remainder of Project)  Detention Cell/Ditch Restoration	\$4,680 \$50	\$2,520			\$2,160 \$50	
Other								
M310-	435	Construct One Landscaped Gateway Node (No. 6)	\$25				\$25	
M240	205	Geographic Information System (Continued	<sub>ው</sub>				ФОБ	
M310- M310-	385 416	development and maintenance) BLDG Improvements at West Yard	\$25 \$375				\$25 \$375	
		Hike/Bike Trail Const. along Floodway - S.		•				
M310-		Locust to Platte River	\$600	\$480			\$120	
M310-		Misc. Safety Enhancements	\$150				\$150	
TOTAL	LS		\$58,258	\$17,302	\$500	\$35,576	\$4,880	