

City of Grand Island

Tuesday, August 24, 2004 Council Session

Item D2

#2004-BE-13 - Consideration of Determining Benefits for Water Extension District 445 - Blair & Kentish Hills Subdivisions

Staff Contact: Gary R. Mader

Council Agenda Memo

| From: | Gary R. Mader, Utilities Director |
|---------------|--|
| Meeting: | August 24, 2004 |
| Subject: | Water Extension District 445 Kentish Hills & Blair Subdivision Areas Final Billing, Assessments, and Connection Fees |
| Item #'s: | D-2 & F-3 |
| Presenter(s): | Gary R. Mader, Utilities Director |

Background

A petition was received from the property owners within Kentish Hills Subdivision requesting City water be extended into their area, due to the discovery of contaminates in their private wells. To address this request, Water Extension District 445 was authorized for the construction of water lines and service connections to the properties along Hampton Road, Chelsea Place, Dover Court, Avon Avenue, Rochdale Circle, and Gladstone Circle.

At the same time, Water Main District 446T was created for installation of a 6" main to loop the Kentish Hills Subdivision and the previously constructed Marylane Subdivision water systems. The interconnection provides increased reliability and backup capacity for the homes in the two adjoining neighborhoods. The tie also provides City service to an addition residence outside the two Subdivisions.

A single contract was let for construction of the two Districts; 445 and 446T. A drawing showing district boundary limits, is attached for reference. Also attached are copies of the ownership records and calculations.

Discussion

CNH entered into an agreement with the City to pay the district costs associated with the residential water mains and service lines for this area. The total cost of construction for the two Districts, was 177,849.15. Of the total amount, CNH's share is 153,844.13 (WED 445 = 132,232.02 and WMD 446T = 21,612.11). They have paid the amount in full. The remaining project amount of 24,005.02 is the City's cost. City cost results from the need to oversize a section of piping to meet future

system expansion in this area of the City, and due to routing through an area previously served with City water.

In a routine assessment district, the costs to serve the properties within the District's boundary would be paid by the individual property owners. In this case though, the assessments have been paid by CNH. In order to complete the statutory requirements of the assessment process, the amounts need to be set. When the assessments are set, each will be shown as paid in the Utilities' records. The assessment amounts have been computed for the properties within the district as shown in the attached tabulation.

Alternatives

It appears the Council has the following options concerning the issue at hand;

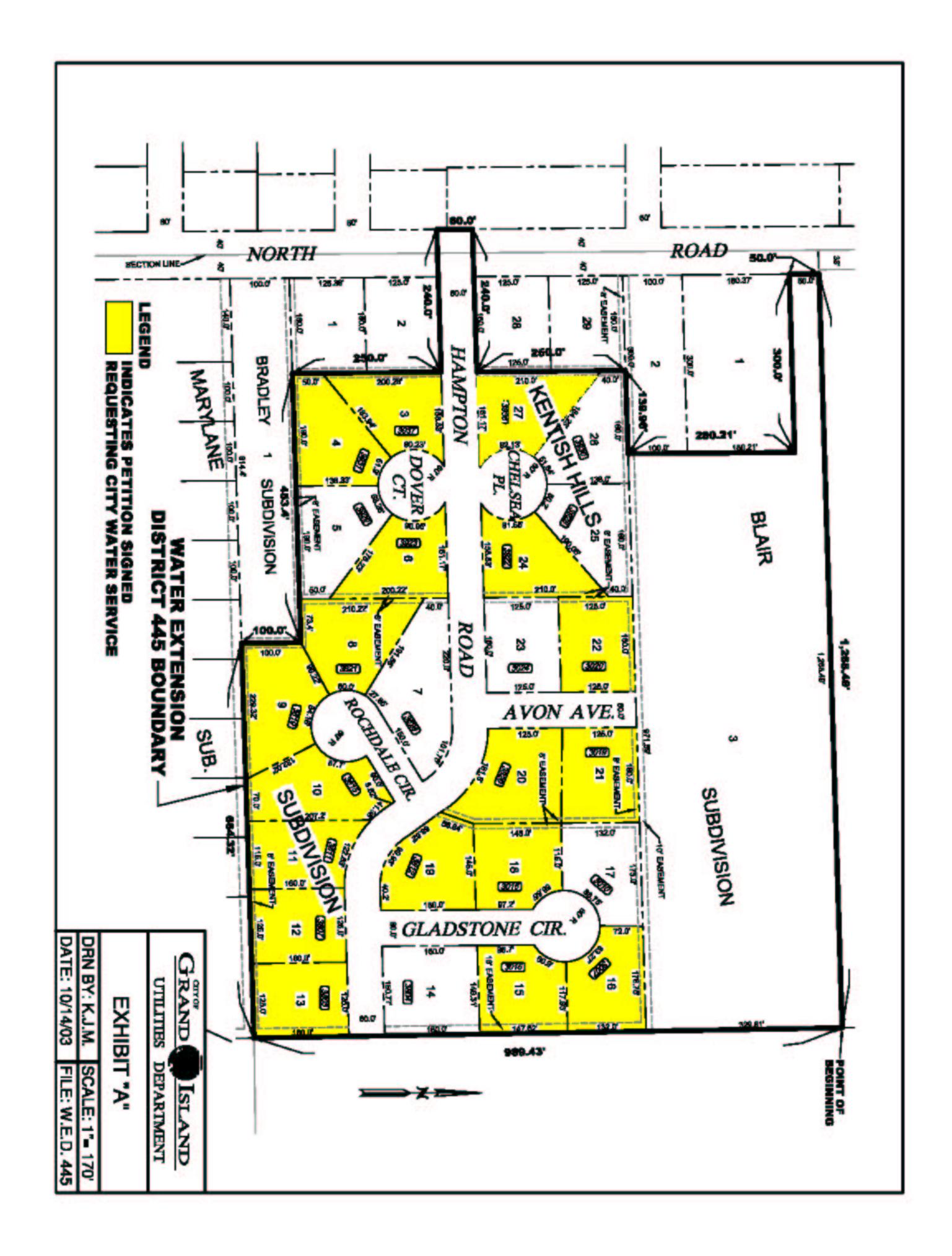
- 1. Approve the assessments for the properties within the boundaries of the district.
- 2. Deny the assessments.
- 3. Modify the assessments due from the properties within the boundary of the district.
- 4. Table the issue.

Recommendation

City Administration recommends that Council approve assessments for the properties within the boundary of Water Extension District 445, located in the Kentish Hills Subdivision.

Sample Motion

I move to approve the assessments for Water Extension District 445 as calculated.



| | NSION DISTRICT 445- ASSESSMENTS | | | | | |
|--------------------|--|-----------------|----------------------|-----------------|----------------------|-------------|
| Kentish Hill Sub | bdivision Area | | | | | |
| Contractor: star | rostka Group Co Grand Island, NE | | | | | |
| | | Bid | Total | | District 4 | |
| Item | Description | Unit \$ | Quantities | Final \$ | Quantities | Final \$ |
| C. 1.01 | 16" D.I. Pipe (M.J.) | 52.08 | 150.0 LF | 7,812.00 | 0.0 LF | 0.0 |
| C. 1.01a | 16" FKM Gaskets (mj) | 118.35 | 12.0 EA | 1,420.20 | 0.0 EA | 0.0 |
| C. 1.02 | 16" x16"x 6" Tee (mj) | 538.00 | 1.0 EA | 538.00 | 0.0 EA | 0.0 |
| C. 1.03 | 16" x90 Ell (mj) | 469.00 | 1.0 EA | 469.00 | 0.0 EA | 0.0 |
| C. 1.04 | 16" Butterfly Valve | 1,877.00 | 1.0 EA | 1,877.00 | 0.0 EA | 0.0 |
| C. 1.05 | 16" Sleeve Coupling | 399.00 | 2.0 EA | 798.00 | 0.0 EA | 0.0 |
| C. 1.06 | 16" Cap (w/ 2" tap) | 224.00 | 1.0 EA | 224.00 | 0.0 EA | 0.0 |
| C. 1.07 | 16" Set Screw Ring | 99.00 | 1.0 EA | 99.00 | 0.0 EA | 0.0 |
| C. 1.08 | 6" D.I. PIPE, (S.J.) | 16.77 | 2,838.0 LF | 47,593.26 | 2,144.0 LF | 35,954.8 |
| C. 1.08a | 6" FKM Gaskets (sj) | 82.85 | 180.0 EA | 14,913.00 | 145.0 EA | 12,013.2 |
| C. 1.08b | 6" FKM Gaskets (mj) | 51.00 | 88.0 EA | 4,488.00 | 83.0 EA | 4,233.0 |
| C. 1.09 | 6"X 6"X 6" TEE (M.J.) | 127.00 | 6.0 EA | 762.00 | 6.0 EA | 762.0 |
| C. 1.10 | 6"X 90 ELL (M.J.) | 89.00 | 3.0 EA | 267.00 | 1.0 EA | 89.0 |
| C. 1.11 | 6"X 45 ELL (M.J.) | 84.00 | 2.0 EA | 168.00 | 2.0 EA | 168.0 |
| C. 1.12 | 6"X 22 1/2 ELL (M.J.) | 84.00 | 4.0 EA | 336.00 | 4.0 EA | 336.0 |
| C. 1.13 | 6"X 11 1/4 ELL (M.J.) | 84.00 | 0.0 EA | 0.00 | 0.0 EA | 0.0 |
| C. 1.14 | 6" RS GATE VALVE | 398.00 | 9.0 EA | 3,582.00 | 9.0 EA | 3,582.0 |
| C. 1.15 | 6" Sleeve Coupling | 121.00 | 1.0 EA | 121.00 | 0.0 EA | 0.0 |
| C. 1.16 | | 122.00 | 10.0 EA | 1,220.00 | 10.0 EA | 1,220.0 |
| C. 1.17 | FIRE HYDRANT ASSEMBLY COMPLETE | 918.00 | 3.0 EA | 2,754.00 | 3.0 EA | 2,754.0 |
| C. 1.18 | FIRE HYDRANT ONLY | 221.00 | 3.0 EA | 663.00 | 3.0 EA | 663.0 |
| C. 1.19 | Saw-Cut | 1.68 | 1,446.0 LF | 2,429.28 | 1,319.9 LF | 2,217.3 |
| C. 1.20 | REMOVE CONC. SIDEWALK | 2.44 | 9.5 SY | 23.18 309.70 | 0.0 SY | 0.0 |
| C. 1.21 C. 1.22 | REPLACE CONC. SIDEWALK | 32.60 | 9.5 SY | | 0.0 SY | 0.0 |
| | | 3.90 | 228.9 SY | 892.71 | 228.9 SY | 892.7 |
| C. 1.23 | REPLACE ASPH. / CONC. DRIVEWAY | 24.70 | 228.9 SY | 5,653.83 | 228.9 SY | 5,653.8 |
| C. 1.24 | REMOVE ASPH. / CONC. ROADWAY | 5.07 | 507.9 SY | 2,575.05 | 438.1 SY | 2,220.9 |
| C. 1.25 | REPLACE ASPH. / CONC. ROADWAY | 27.27 | 507.9 SY | 13,850.43 | 438.1 SY | 11,945.8 |
| C. 1.26 | | 53.00 | 21.0 EA | 1,113.00 | 16.0 EA | 848.0 |
| C. 1.27 | | 446.00 | 1.0 EA | 446.00 | 0.0 EA | 0.0 |
| C. 1.28 | 1" WATER SERVICE, COMPLETE | 513.00 | 23.0 EA | 11,799.00 | 23.0 EA | 11,799.0 |
| C. 1.29 | 1-1/2" WATER SERVICE COMPLETE | 1,696.00 | 4.0 EA | 6,784.00 | 4.0 EA | 6,784.0 |
| C. 1.30 C. 1.31 | 2" Water Service Complete REMOVE & SALVAGE 6" CAP | 116.00 13.60 | 2.0 EA 1.0 EA | 232.00 13.60 | 0.0 EA 0.0 EA | 0.0 |
| C. 1.31 C. 1.32 | REMOVE & SALVAGE 6 CAP REMOVE & SALVAGE 16" PLUG | 29.75 | 1.0 EA 1.0 EA | 29.75 | 0.0 EA 0.0 EA | 0.0 0.0 |
| C. 1.32 C. 1.33 | 8 MIL POLYWRAP | 29.75 | 2,873.0 LF | 1,637.61 | 2,029.0 LF | 1,156.5 |
| C. 1.33 C. 1.34 | Clearing & Grubbing | 6,100.00 | 2,873.0 LF 1.0 LS | 6,100.00 | 2,029.0 LF 0.0 LS | 0.0 |
| C. 1.34 C. 1.35 | Large Tree Removal | 35.00 | 15.0 EA | 525.00 | 6.0 EA | 210.0 |
| 0. 1.55 | Contract Total | 35.00 | 15.0 EA | \$144,518.60 | 0.0 EA | \$105,503.4 |
| | Contract Total | | | \$144,510.00 | | \$105,505.4 |
| | PO 303315 High/Early Strength Conc. | 20.00 | 151.75 CY | 3,035.00 | 151.75 CY | 3,035.0 |
| | PO 303315 Culvert Extensions | 30.00 | 10.00 LF | 300.00 | 10.00 LF | 3,035.0 |
| | PO 303315 Conc Headwalls | 175.00 | 2.00 EA | 350.00 | 0.00 EA | 0.0 |
| | PO 303315 Conc Headwalls PO 303315 Remove Unsuitable Backfill | 50.00 | 2.00 EA 2.00 EA | 100.00 | 2.00 EA | 100.0 |
| | Purchase Order Total | 00.00 | 2.00 EN | \$3,785.00 | 2.00 E/(| \$3,435.0 |
| | Fire Hyd's Furnished by City | | | \$5,170.82 | | \$5,170.8 |
| | Engineering/Overhead/Administration/Publication | | | \$24,374.73 | | \$18,122.7 |
| | TOTAL CONSTRUCTION AMOUNT | | | \$177,849.15 | | \$132,232.0 |

Water Extension District 445 - Ownerships and Assessments

| | Subdivision | Front Ft. | Sq Ft | Owner | Assessment \$ |
|----|---------------------------|-----------|------------|--|---------------|
| 3 | Blair Subdivision | 60.00 | 335,015.16 | City of Grand Island Parks Dept (Cedar Hills Park) Grand Island, NE 68802 | \$5,086.02 |
| 3 | Kentish Hills Subdivision | 90.23 | 20,094.32 | Ryan G & Whitney C Witt, H/W 3937 Dover Ct Grand Island, NE 68803 | \$5,085.84 |
| 4 | Kentish Hills Subdivision | 51.90 | 21,968.86 | Dale G & Joan J Clark, H/W 3931 Dover Ct Grand Island, NE 68803 | \$5,085.84 |
| 5 | Kentish Hills Subdivision | 53.28 | 21,891.11 | Steven D & Theresa M Stirn, H/W 3929 Dover Ct Grand Island, NE 68803 | \$5,085.8 |
| 6 | Kentish Hills Subdivision | 90.95 | 20,104.06 | Thomas P & Ronda K Kruger, H/W 3923 Dover Ct Grand Island, NE 68803 | \$5,085.8 |
| 7 | Kentish Hills Subdivision | 177.85 | 27,537.75 | Dennis W & Keanna D Leonard, H/W 3828 Rochdale Cir Grand Island, NE 68803 | \$5,085.8 |
| 8 | Kentish Hills Subdivision | 60.00 | 23,211.50 | Duane A & Dee A Johnson, H/W 3821 Rochdale Cir Grand Island, NE 68803 | \$5,085.84 |
| 9 | Kentish Hills Subdivision | 84.16 | 24,113.72 | Thomas A Olsen & Lise M Brown Olsen 3819 Rochdale Cir Grand Island, NE 68803 | \$5,085.84 |
| 10 | Kentish Hills Subdivision | 50.00 | 23,254.36 | Elmer E & Kathleen F Feldotto, H/W 3815 Rochdale Cir Grand Island, NE 68803 | \$5,085.8 |
| 11 | Kentish Hills Subdivision | 122.63 | 20,052.86 | Randy L & laurie R Peterson, H/W 3811 Hampton Rd Grand Island, NE 68803 | \$5,085.8 |
| 12 | Kentish Hills Subdivision | 125.00 | 20,000.00 | Danny L & Lareen M Halverson, H/W 3807 Hampton Rd Grand Island, NE 68803 | \$5,085.8 |
| 13 | Kentish Hills Subdivision | 125.00 | 20,000.00 | Monte L & Michelle G Shultz, H/W 3803 Hampton Rd Grand Island, NE 68803 | \$5,085.8 |
| 14 | Kentish Hills Subdivision | 150.77 | 24,006.40 | ABC Engineered Trusses, Inc Rt 3 Box 50A Grand Island, NE 68801 | \$5,085.8 |
| 15 | Kentish Hills Subdivision | 156.60 | 20,930.76 | Thomas M & Jessica M Whelan, H/W 3015 Gladstone Cir Grand Island, NE 68803 | \$5,085.8 |
| 16 | Kentish Hills Subdivision | 83.27 | 20,690.21 | Ryan T & Rebecca S Waind, H/W 3007 Gladstone Cir Grand Island, NE 68803 | \$5,085.8 |
| 17 | Kentish Hills Subdivision | 88.75 | 20,142.79 | Jeffrey A & Jamie A Vinson, H/W 3010 Glandstone Cir Grand Island, NE 68803 | \$5,085.8 |
| 18 | Kentish Hills Subdivision | 156.05 | 20,176.06 | Gregg & Shirley A Schultz, H/W 3016 Gladstone Cir Grand Island, NE 68803 | \$5,085.8 |
| 19 | Kentish Hills Subdivision | 160.00 | 21,480.14 | John M & Dianne McMahon, H/W 3812 Hampton Rd Grand Island, NE 68803 | \$5,085.8 |
| 20 | Kentish Hills Subdivision | 125.00 | 24,083.19 | Kevin J Sandra K Smoyer, H/W 3820 Avon Ave Grand Island, NE 68803 | \$5,085.8 |

| 21 | Kentish Hills Subdivision | 125.00 | 20,563.99 | Stephen C & Teresa A Skibinski, H/W 3019 Avon Ave Grand Island, NE 68803 | \$5,085.84 |
|----|---------------------------|----------|------------|--|--------------|
| 22 | Kentish Hills Subdivision | 125.00 | 20,000.00 | John J & Debra J Lantz, H/W 3020 Avon Ave Grand Island, NE 68803 | \$5,085.84 |
| 23 | Kentish Hills Subdivision | 125.00 | 20,000.00 | Guy L Leverington & Patricia J Beiber 3024 Avon Ave Grand Island, NE 68803 | \$5,085.84 |
| 24 | Kentish Hills Subdivision | 91.55 | 20,951.67 | William F & Connie J Partne, H/W 3922 Hampton Rd Grand Island, NE 68803 | \$5,085.84 |
| 25 | Kentish Hills Subdivision | 50.20 | 21,068.18 | Jerry L & Roxanne Hoffer, H/W 3928 Chelsea Pl Grand Island, NE 68803 | \$5,085.84 |
| 26 | Kentish Hills Subdivision | 51.64 | 21,011.39 | Charles T & Debra L Costelle, H/W 3930 Chelsea Pl Grand Island, NE 68803 | \$5,085.84 |
| 27 | Kentish Hills Subdivision | 92.13 | 20,986.52 | Dale E & Peggy A Gilbert, H/W 3121 Brentwood Dr Grand Island, NE 68801 | \$5,085.84 |
| | TOTALS | 2,671.96 | 873,335.00 | | \$132,232.02 |

RESOLUTION 2004-BE-13

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, sitting as a Board of Equalization for Water Main District 445, after due notice having been given thereof, that we find and adjudge:

That the benefits accruing to the real estate in such district to be the total sum of \$132,232.02; and

According to the front foot and cost of installation to provide service to each of the respective lots, tracts, and real estate within such Water Main District No. 445, such benefits are the sums set opposite the several descriptions as follows:

| Name | Description | Assessment |
|--|-----------------------------------|------------|
| City of Grand Island (Cedar Hills Park) | Lot 3, Blair Subdivision | 5,086.02 |
| Ryan & Whitney Witt | Lot 3, Kentish Hills Subdivision | 5,085.84 |
| Dale & Joan Clark | Lot 4, Kentish Hills Subdivision | 5,085.84 |
| Steven & Theresa Stirn | Lot 5, Kentish Hills Subdivision | 5,085.84 |
| Thomas & Ronda Kruger | Lot 6, Kentish Hills Subdivision | 5,085.84 |
| Dennis & Keanna Leonard | Lot 7, Kentish Hills Subdivision | 5,085.84 |
| Duane & Dee Johnson | Lot 8, Kentish Hills Subdivision | 5,085.84 |
| Thomas & Lise Brown Olsen | Lot 9, Kentish Hills Subdivision | 5,085.84 |
| Elmer & Kathleen Feldotto | Lot 10, Kentish Hills Subdivision | 5,085.84 |
| Randy & Laurie Peterson | Lot 11, Kentish Hills Subdivision | 5,085.84 |
| Danny & Lareen Halverson | Lot 12, Kentish Hills Subdivision | 5,085.84 |
| Monte & Michelle Shultz | Lot 13, Kentish Hills Subdivision | 5,085.84 |
| ABC Engineered Trusses, Inc. | Lot 14, Kentish Hills Subdivision | 5,085.84 |
| Thomas & Jessica Whelan | Lot 15, Kentish Hills Subdivision | 5,085.84 |
| Ryan & Rebecca Waind | Lot 16, Kentish Hills Subdivision | 5,085.84 |
| Jeffrey & Jamie Vinson | Lot 17, Kentish Hills Subdivision | 5,085.84 |
| Gregg & Shirley Schultz | Lot 18, Kentish Hills Subdivision | 5,085.84 |
| John & Dianne McMahon | Lot 19, Kentish Hills Subdivision | 5,085.84 |
| Kevin & Sandra Smoyer | Lot 20, Kentish Hills Subdivision | 5,085.84 |
| Stephen & Teresa Skibinski | Lot 21, Kentish Hills Subdivision | 5,085.84 |
| John & Debra Lantz | Lot 22, Kentish Hills Subdivision | 5,085.84 |
| Guy Leverington & Patricia Beiber | Lot 23, Kentish Hills Subdivision | 5,085.84 |

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| William & Connie Partne | Lot 24, Kentish Hills Subdivision | 5,085.84 |
|--------------------------|-----------------------------------|---------------|
| Jerry & Roxanne Hoffer | Lot 25, Kentish Hills Subdivision | 5,085.84 |
| Charles & Debra Costelle | Lot 26, Kentish Hills Subdivision | 5,085.84 |
| Dale & Peggy Gilbert | Lot 27, Kentish Hills Subdivision | 5,085.84 |
| TOTAL | | \$ 132,232.02 |

Adopted by the City Council of the City of Grand Island, Nebraska, on August 24, 2004.

RaNae Edwards, City Clerk