

City of Grand Island

Tuesday, February 24, 2004 Council Session

Item E1

Public Hearing on One & Six Year Street Improvement Program

Staff Contact: Steve Riehle, City Engineer/Public Works Director

Council Agenda Memo

From:	Steven P. Riehle, P.E., Public Works Director
Meeting:	February 24, 2004
Subject:	Approving One & Six Year Street Improvement Program
Item #'s:	E-1 and G-4
Presenter(s):	Steven P. Riehle, P.E., Director of Public Works

Background

Adoption of a One and Six Year Street Improvement Program is required by State law as part of the requirements to receive approximately three million dollars of state gas tax funds each year.

Discussion

The review of the proposed plan is as follows:

- Tuesday, January 27, 2004 City Council refers Plan to Regional Planning Commission.
- Wednesday, February 18, 2004 Regional Planning Commission conducts Public Hearing and forwards recommendation to City Council.
- Tuesday, February 24, 2004 City Council hears presentation from staff, conducts Public Hearing and passes Resolution adopting the Plan.

2004 Construction Season

One of the major projects for the year 2004 construction season again relates to the improvements on South Locust Street. The improvements from U.S. Highway 34 to Stolley Park Road have been completed and we now have a contract for improvements between Stolley Park Road and Fonner Park Road. This project includes a new concrete roadway, 5' concrete sidewalks, concrete driveways, storm drainage, roadway lighting, ornamental pedestrian lighting and landscaping. A contract will be let for the construction of two bridges over the Platte River for the northbound lanes of S. Locust between I-80 and the south City Limits. The Nebraska Department of Roads has two major projects scheduled for, or underway in 2004. These are the on going construction of the Locust Street I-80 interchange, with completion scheduled in late summer of 2004,

and commencement of the roadway construction for the widening of East Highway 30 from just east of Stuhr Road to east of the Merrick County line. Other projects planned for 2004 include the paving of the Shanna Street and Lariat Lane connections and Independence Avenue from 13th Street to Shanna Street, and the widening of Stolley Park Road west of U.S. Highway 281 by Case New Holland (CNH). Also planned is the continuation of the Hiker/Biker trail from Central Community College to Hall County Park.

2005 – 2009 Construction Seasons

Some significant projects beyond the 2004 construction season include the widening of Stolley Park Road from Locust Street to the southern Fonner Park Events Center entrance, grade separation construction at the UPRR on Broadwell Street and at an east by-pass location on either Stuhr Road or Shady Bend Road. Also planned during this period is completion of the construction of two northbound bridges on Locust Street over the Platte River channels, and the commencement of roadway construction for the northbound lanes of Locust Street between the I-80 interchange and the south city limits as well as the continuation of various segments of the Hiker/Biker trail construction. Completion of the four-lane roadway construction on East Highway 30 from Stuhr Road to the Merrick County line is scheduled for 2005.

Attached is staff's recommended One and Six Year Street Improvement Program.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

- 1. Approve the One and Six Year Street Improvement Program
- 2. Disapprove or /Deny the approval of the One and Six Year Street Improvement Program. Failure to submit a 1 & 6 Year Program will result in the City not meeting one of the eligibility requirements for the receipt of over three million dollars in annual gas tax funds.
- 3. Modify the program contents to meet the wishes of the Council
- 4. Tabling the issue is not an option as the full report is due at the Nebraska Department of Roads by March 1, 2004.

Recommendation

City Administration recommends that the Council approve the One and Six Year Street Improvement Program.

Sample Motion

Move to approve the One and Six Year Street Improvement Program.

		2004 CONSTR	UCTI	ON S	SON		
				(All Costs in \$1,000s)			
	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Imprv. Fund
Stree	t Con	struction					
		S. Locust Improvements-Stolley to Fonner					
M310-	477	Park Road	\$1,850	\$150			\$1,700
M310-	480	Independence Ave./Shanna St. Paving	\$750				\$750
M310-	432	Annual Paving Petition Program Hwy 30 East (Stuhr Road to Merrick	\$300			\$300	
M310-	393	County Line) - NDOR Project (Jul 1, 2004 - Jun 30, 2005 S. Locust, Floodway to I-80, Bridge C0040	\$5,743	\$5,291	\$452		
M310-	386	4120R S. Locust, Floodway to I-80, Bridge C0040	\$1,060		\$848		\$212
M310-	388	4125R Construction E&I - Two bridges over Platte	\$1,095		\$876		\$219
M310-	463	(C0040-4120R & 4125R) Widen Stolley Park Road - HWY 281 west	\$275		\$220		\$55
M310-	489	1/4 mile	\$600				\$600
M310-		James Road Paving	\$150				\$150
M310-		Faidley Paving - Diers to Moores Creek	\$140				\$140
Stree	t Res	urfacing					
M310-	433	Annual Resurfacing Program	\$500				\$500
Drain	age 8	Flood Control					
M310-	461	Moores,Prairie, & Silver Creek Flood Control Design	\$150	\$75			\$75
M310-	485	PVIP Cells & Drainage	\$127				\$127
M310-	464	Concrete Lining of Drainage Ditches	\$35				\$35
Other	 						
M310-	425	Railroad Corridor Study	\$125				\$125
		Geographic Information System					
M310-	385	(Continued Development & Maintenance)	\$25				\$25
M310-	462	Hike/Bike Trail Construction-Cent. Comm. College to Hall County Park	\$400	\$320			\$80
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ΤΟΤΑ	15		\$13,325	\$5,836	\$2,396	\$300	\$4,793

		2005 CONSTR	UCTI	ON S	ON		
				(ALL COST	S IN \$1,00	0's)	
	No. Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund	
Stree	t Con	struction					
M310-	444	Paving Petition Program	\$750			\$750	
		S. Locust - HWY 34 to I-80 - Additional					
M310-	407	Landscaping	\$60	\$48			\$12
M310-	267	Two Bridge Replacements - Blaine @ Wood River	\$250	\$120			\$130
M310-		Independence Avenue Paving		\$120		¢1.050	\$130
W310-	480	Schimmer Dr. Paving; HWY 281 to 1/2 Mi	\$1,050			\$1,050	
M310-	488	west	\$175				\$175
M310-		Traffic Signal - HWY 281/Wildwood Dr.	\$160				\$80
		Signal Detection - Locust & Stolley Park	¢.00	\$00			\$ 00
M310-	450	Road	\$50	\$25			\$25
		Illuminating Lighting - HWY 281, Stolley to					
M310-		Old Potash	\$250				\$250
Stree	t Res	urfacing					
M310-	445	Annual Resurfacing Program	\$750				\$750
Drain	age &	& Flood Control					
M310-	485	PVIP Cells & Drainage	\$263				\$263
		Moores, Prairie, & Silver Creek Flood	• • • • •	^			^
M310-		Control Design	\$150	\$75			\$75
M310-		Annual Major Drainage Development	\$500				\$500
M310-	466	Concrete Lining of Drainage Ditches Moores Creek Drainage - Rogers Well to	\$50				\$50
M310-	382	Edna Drive	\$350				\$350
Other	r r						
		Engineering Design- Hike/Bike Bridge Superstructure over 2 Platte River					
M310-	465	Channels Hike/Bike Trail Construction-Wood River	\$50				\$50
M310-	389	Floodway to Hamilton County Bridge Geographic Information System	\$600	\$480			\$120
M310-	385	(Continued Development & Maintenance) Construct One Landscaped Gateway Node	\$25				\$25
M310-	384	(No. 1)	\$25				\$25
ΤΟΤΑ	LS		\$5,483	\$828	\$0	\$1,800	\$2,855

		2006 CONSTR	UCTI	ON S	EAS	SON	
				(All Costs in		-	
	No.		Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Stree	t Con	struction					
M310- M310-		2006 Paving Petition Program Stolley Park Rd Widening, Locust to Fonner Park Ent.(Engineering Design)	\$750			\$750	\$90
Stree	t Res	urfacing					
M310-	470	Annual Resurfacing Program	\$750				\$750
Drain	age 8	Flood Control					
M310- M310-		Annual Major Drainage Development Concrete Lining of Drainage Ditches	\$500 \$50				\$500 \$50
M310-		Construct Drainway from CCC area to Wood River	\$425				\$425
Othe	r						
M310-	385	Geographic Information System (Continued Development & Maintenance)	\$25				\$25
M310-	387	Construct One Landscaped Gateway Node (No. 2) Hike/Bike Bridge Superstrucure over two	\$25				\$25
M310-	408	Platte River Channels Hike/Bike Trail Construction, S. Locust -	\$350	\$280			\$70
M310-	431	Floodway to I-80	\$600	\$480			\$120
ΤΟΤΑ	LS:		\$3,565	\$760	\$0	\$750	\$2,055

		2007 CONSTR	UCTI	ON S	EAS	ON	
				(All Costs in			
	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Stree	t Cor	struction					
M310-	487	Stolley Park Rd widening, Locust to Fonner Park Entrance (Construction) S. Locust Grading and Median Drains for	\$1,200			\$1,200	
M310-	409	New Lanes (2007)	\$720		\$576		\$144
M310-		Illunination Lighting - Locust St.; S. City Limits to I-80 S. Locust - Floodway to I-80, Surfacing	\$1,000			\$1,000	
M310-	341	New Lanes (2007)	\$2,750		\$2.200		\$550
M310-	475	2007 Paving Petition Program	\$750		. ,	\$750	
M310-	351	Hwy 30 - Grant to Greenwich - NDOR Project (FY 2007)	\$3,524			\$705	
Stree	t Res	surfacing					
M310-	476	Annual Resurfacing Program (2007)	\$750				\$750
Drain	age &	& Flood Control					
M310-	471	Annual Major Drainage Development (2007)	\$500				\$500
M310-	472	Concrete Lining of Drainage Ditches(2007)	\$50				\$50
Othe	r						
M310-	385	Geographic Information System (Continued Development & Maintenance) Hike/Bike Trail Construction, S. Locust to	\$25				\$25
M310-	414	Morman Island. (Parallel to I-80) Construct One Landscaped Gateway Node	\$600	\$480			\$120
M310-	390	(No 3)	\$25				\$25
ΤΟΤΑ	LS:		\$11,894	\$3,299	\$2,776	\$3,655	\$2,164

		2008 Con	struc	tion	Sea	son	
	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Stree	t Con	struction					
M310- M310-		Annual Paving Petition Program (2008) Widen Eddy Street Underpass to 5-lanes on south end	\$750 \$175			\$750	\$175
M310-		Grade Separation Broadwell @ UPRR	\$12,000	\$600		\$11,400	\$175
M310-	353	Faidley Ave Moores Creek Ditch to North Rd.	\$1,250			\$1,250	
Stree	t Res	urfacing					
M310-	491	Annual Resurfacing Program (2008)	\$750				\$750
Drain	age &	k Flood Control					
M310-	492	Annual Major Drainage Development (2008)	\$500				\$500
M310-	493	Concrete Lining of Drainage Ditches(2008)	\$50				\$50
Othe	r						
M310-	397	Construct One Landscaped Gateway Node (No 4)	\$25				\$25
M310-	447	Hike/Bike Trail Construction - State St. to Eagle Scout Lake Geographic Information System	\$500	\$400			\$100
M310-	385	(Continued development and maintenance)	\$25				\$25
ΤΟΤΑ	LS		\$16,025	\$1,000	\$0	\$13,400	\$1,625
ΤΟΤΑ	ALS		\$16,025	\$1,000	\$0	\$13,40	0

		2009 and A	After	Cons	struc	ction	
	No.	Project Description	Total Project	State Federal Other	City STP	City G.O. Bond	City Cap. Impr. Fund
Stree	t Con	struction					
M310-		Widen Capital Avenue West of HWY 281	\$670				\$670
M310-		Annual Paving Petition Program (2009)	\$750			\$750	4010
M310-	469	Capital Ave - HWY 281 to Webb Rd	\$900			\$900	
M310-		Capital Ave - Webb to St. Paul Road	\$3,000			\$3,000	
M310-	14	Eddy Street - 4th to 10th (5 lane)	\$1,800			\$1,800	
M310-		East Bypass Grade Separation @ UPRR	\$16,000	\$800		\$15,200	
		S. Locust - Illumination Lighting HWY 34					
M310-		to I-80	\$1,000		\$500		\$500
M310-	352	Hwy 30 - Hwy 281 to west City Limits - NDOR Project	\$9,449	\$7,559		\$1,890	
		Hwy 34 - Locust to Hwy 281 - NDOR	+ - / -	, ,			
M310-	411	Project	\$6,679	\$5,343		\$1,336	
Stree	t Res	urfacing					
M310-		Annual Resurfacing Program (2009)	\$750				\$750
Drain	age 8	Flood Control					
		Annual Major Drainage Development					
M310-		(2009)	\$500				\$500
M310-		Concrete Lining of Drainage Ditches(2009)	\$50				\$50
Other	•						
		Construct One Landscaped Gateway Node					
M310-	115	(No. 5)	\$25				\$25
1010-	-110	Construct One Landscaped Gateway Node	φζυ				φ20
M310-	435	(No. 6)	\$25				\$25
		Geographic Information System					
1010	005	(Continued development and	*				6
M310-		maintenance)	\$25				\$25
M310-	416	BLDG Improvements at West Yard	\$375				\$375
ΤΟΤΑ	LS		\$41.998	\$13,702	\$500	\$24,876	\$2,920