



# City of Grand Island

Tuesday, July 23, 2002

Council Session

## Item F6

### **#8754 - Consideration of Amendment to FY 2001-2002 Annual Budget**

*This item relates to the aforementioned Public Hearing. On August 28, 2001, City Council approved the FY2001-2002 Annual Budget with Addendum #1 by Ordinance #8691. Amendment #1 is being submitted for Council consideration. This amendment provides \$20,171.00 for Downtown Grand Island Parking Ramp Auto Cashier Multi-Pay Station for the Development Division of the Community Projects Department, and \$6,329.00 for electrical hook-up and installation, for a total of \$26,500.00. Sufficient funds are available in Parking District #2, Off-Street Parking Ramp, but were not appropriated in the original fiscal budget. The proposed amendment would authorize spending these dollars for the parking ramp equipment which was presented to Council on July 5, 2002. Approval is recommended.*

Staff Contact: David Springer

ORDINANCE NO. 8754

An ordinance to amend "The Annual Appropriation Bill" of the City of Grand Island, Nebraska, to revise the budget statement pursuant to the Nebraska Budget Act for the fiscal year commencing October 1, 2001 and ending September 30, 2002; to provide for severability; and to provide for publication and the effective date of this ordinance.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA:

SECTION 1. An amended appropriation is hereby made for the ensuing fiscal year to defray all necessary expenses and liabilities of City departments, funds, and operations. The object and purpose of the appropriation shall be to pay for any and all necessary expenses and liabilities for the following departments, funds, and operations.

<u>Funds</u>	<u>Total Appropriation</u>	<u>Amendment</u>	<u>Revised Appropriation</u>
General	25,707,821	0	25,707,821
Special Revenue	2,343,019	26,500	2,369,519
Debt Service	5,831,205	0	5,831,205
Capital Projects	8,886,700	0	8,886,700
Enterprise	86,782,157	0	86,782,157
Internal Service	8,408,145	0	8,408,145
Agency	2,438,352	0	2,438,352
Trust	1,631,763	0	1,631,763
Total Appropriation			
All Funds	<u>142,029,162</u>	<u>26,500</u>	<u>142,055,662</u>

SECTION 2. The foregoing amendment is necessary and prudent to address circumstances which could not have been reasonably anticipated at the time of the enactment of The Annual Appropriation Bill, Ordinance No. 8691, and fund transfers as provided above shall be appropriated to provide for the purchase and installation of an auto cashier multi-pay station

Approved as to Form \_\_\_\_\_  
July 19, 2002 City Attorney

ORDINANCE NO. 8754 (Cont.)

for the downtown parking ramp, as per committee recommendations adopted by the Mayor and City Council.

SECTION 3. The foregoing appropriate amendments and expenditures will increase the previously adopted total budgeted expenditures beyond that initially adopted in the amount of \$142,209,162. This amendment will not require any additional tax revenue and will be funded by a transfer from cash reserves.

SECTION 4. If any section, subsection, or any other portion of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 5. This ordinance shall be in force and take effect from and after its passage and publication, within fifteen days in one issue of the Grand Island Independent as provided by law.

Enacted: July 23, 2002.

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Ken Gnadt, Mayor

Attest:

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RaNae Edwards, City Clerk