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# City of Grand Island

Tuesday, June 25, 2002

Council Session

## Item G18

### **#2002-187 - Approving Fee Schedule for Fiscal Year 2002-2003**

*The fee schedule for FY2003 was reviewed at the June 18, 2002 City Council Study Session. Three years of history is provided and shaded areas indicate a change in the fee for FY2003. The Solid Waste Division of the Public Works Department fees are included in this schedule.*

Staff Contact: David Springer

R E S O L U T I O N 2002-187

WHEREAS, the Mayor and City Council of the City of Grand Island have established fees for items and services provided to its citizens; and

WHEREAS, the Fee Schedule attached hereto as Exhibit "A" sets out the proposed fees for such items and services to be provided during the 2002-2003 fiscal year; and

WHEREAS, it is recommended that such Fee Schedule be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the Fee Schedule attached hereto as Exhibit "A" is hereby approved and adopted effective October 1, 2002.

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Adopted by the City Council of the City of Grand Island, Nebraska on June 25, 2002.

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RaNae Edwards, City Clerk

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| Approved as to Form ? _____<br>June 21, 2002           ? City Attorney |
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| <b>Proposed Fee Schedule for 2003</b>  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
| Name   | 2000             | 2001             | 2002             | Proposed 2003    |
| <b>BUILDING DEPARTMENT</b>   |                  |                  |                  |                  |
| Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation   |                  |                  |                  |                  |
| Estimated Valuations:  |                  |                  |                  |                  |
| 1,000 - 1,600  | 22.00            | 23.00            | 23.00            | 24.00            |
| 1,601 - 1,700  | 24.00            | 25.00            | 25.00            | 26.00            |
| 1,701 - 1,800  | 28.00            | 29.00            | 29.00            | 30.00            |
| 1,800 - 1,900  | 31.00            | 32.00            | 32.00            | 33.00            |
| 1,901 - 2,000  | 33.00            | 34.00            | 34.00            | 35.00            |
| 2,001 - 25,000   |                  |                  |                  |                  |
| For the first 2,000  | 33.00            | 34.00            | 34.00            | 35.00            |
| For each additional 1,000 or fraction, to and including 25,000   | 33.00 plus 6.00  | 34.00 plus 6.10  | 34.00 plus 6.10  | 35.00 plus 6.30  |
| 25,001 - 50,000  |                  |                  |                  |                  |
| For the first 25,000   | 171.00           | 174.30           | 174.30           | 179.90           |
| For each additional 1,000 or fraction, to and including 50,000   | 171.00 plus 4.60 | 174.30 plus 4.70 | 174.30 plus 4.70 | 179.90 plus 4.80 |
| 50,000 - 100,000   |                  |                  |                  |                  |
| For the first 50,000   | 286.00           | 291.80           | 291.80           | 299.90           |
| including 100,000  | 3.25             | 3.30             | 3.30             | 3.40             |
| 100,000 and up   |                  |                  |                  |                  |
| For the first 100,000  | 448.50           | 456.80           | 456.80           | 469.90           |
| For each additional 1,000 or fraction  | 448.50 plus 2.85 | 456.80 plus 2.90 | 456.80 plus 2.90 | 469.90 plus 3.00 |
| Plan Review Fee, Commercial (percentage of building permit fee)  | 50%              | 50%              | 50%              | 50%              |
| Plan Review Fee, Residential (percentage of building permit fee)   | 10%              | 10%              | 10%              | 10%              |
| Inspections outside of normal business hours   | 35.00*           | 35.00*           | 35.00*           | 45.00            |
| Reinspection Fee   | 35.00*           | 35.00*           | 35.00*           | 45.00            |
| Inspection for which no fee is specifically indicated  | 35.00*           | 35.00*           | 35.00*           | 45.00            |
| Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one-half hour)  | 35.00*           | 35.00*           | 35.00*           | 45.00            |
| *Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved |                  |                  |                  |                  |
| Electrical Contractors License issued between January 1 and June 30  | 160.00           | 160.00           | 165.00           | 165.00           |
| Electrical Contractors License issued between July 1 and December 31   | 110.00           | 110.00           | 115.00           | 115.00           |
| Electrical Contractors Consecutive Renewal   | 60.00            | 60.00            | 65.00            | 65.00            |
| Master and Journeyman Electric (annual)  | 10.00/card       | 10.00/card       | 10.00/card       | 10.00/card       |
| Master and Journeyman Gas (annual)   | 10.00/card       | 10.00/card       | 10.00/card       | 10.00/card       |
| Contracting Gas Fitters License issued between January 1 and June 30   | 160.00           | 160.00           | 165.00           | 165.00           |
| Contracting Gas Fitters License issued between July 1 and December 31  | 110.00           | 110.00           | 115.00           | 115.00           |
| Contracting Gas Fitters Consecutive Renewal  | 60.00            | 60.00            | 65.00            | 65.00            |
| Contracting Plumber License issued between January 1 and June 30   | 160.00           | 160.00           | 165.00           | 165.00           |
| Contracting Plumber License issued between July 1 and December 31  | 110.00           | 110.00           | 115.00           | 115.00           |

| <b>Proposed Fee Schedule for 2003</b>                                 |              |              |              |               |
|---|--------------|--------------|--------------|---------------|
| Name  | 2000         | 2001         | 2002         | Proposed 2003 |
| Contracting Plumber, consecutive renewal                              | 60.00        | 60.00        | 65.00        | 65.00         |
| Master and Journeyman Plumbing (annual)                               | 10.00/card   | 10.00/card   | 10.00/card   | 10.00/card    |
| Water Cond. Contractors License issued between January 1 and June 30  | 160.00       | 160.00       | 165.00       | 165.00        |
| Water Cond. Contractors License issued between July 1 and December 31 | 110.00       | 110.00       | 115.00       | 115.00        |
| Water Cond. Contractors Consecutive Renewals                          | 60.00        | 60.00        | 65.00        | 65.00         |
| Annual Fee for water conditioning installers                          | 10.00        | 10.00        | 10.00        | 10.00         |
| Contracting Sign Hanger License issued between January 1 and June 30  | 160.00       | 160.00       | 165.00       | 165.00        |
| Contracting Sign Hanger License issued between July 1 and December 31 | 110.00       | 110.00       | 115.00       | 115.00        |
| Contracting Sign Hanger Consecutive renewals                          | 60.00        | 60.00        | 65.00        | 65.00         |
| Community Meeting Room Rental Fee First 4 hours                       | 50.00        | 50.00        | 50.00        | 50.00         |
| Community Meeting Room Rental Fee each additional hour                | 5.00         | 5.00         | 5.00         | 5.00          |
| Council Chambers Rental Fee First 4 hours                             | 50.00        | 50.00        | 50.00        | 50.00         |
| Council Chambers Rental Fee each additional hour                      | 5.00         | 5.00         | 5.00         | 5.00          |
| Kitchen Rental (per month)  | 10.00        | 10.00        | N/A          | N/A           |
| Building Mover License issued between January 1 and June 30           | 160.00       | 160.00       | 165.00       | 165.00        |
| Building Mover License issued between July 1 and December 31          | 110.00       | 110.00       | 115.00       | 115.00        |
| Building Mover Consecutive Renewal                                    | 60.00        | 60.00        | 65.00        | 65.00         |
| Demolition License issued between January 1 and June 30               | 160.00       | 160.00       | 165.00       | 165.00        |
| Demolition License issued between July 1 and December 31              | 110.00       | 110.00       | 115.00       | 115.00        |
| Demolition Consecutive Renewal  | 60.00        | 60.00        | 65.00        | 65.00         |
| Mobile Home Park Registration (annual)                                |              |              |              |               |
| Park with Facilities for 2 - 3 Mobile Homes                           | 25.00        | 25.00        | 25.00        | 25.00         |
| Park with Facilities for 4 - 15 Mobile Homes                          | 50.00        | 50.00        | 50.00        | 50.00         |
| Park with Facilities for 16 - 25 Mobile Homes                         | 75.00        | 75.00        | 75.00        | 75.00         |
| Park with Facilities for 26 - 50 Mobile Homes                         | 100.00       | 100.00       | 100.00       | 100.00        |
| Park with Facilities for 51 - 100 Mobile Homes                        | 125.00       | 125.00       | 125.00       | 125.00        |
| Park with Facilities for over 100 Mobile Homes                        | 175.00       | 175.00       | 175.00       | 175.00        |
| Mobile Sign Permit Fee for Special Event                              | 100.00       | 100.00       | 100.00       | 100.00        |
| Mobile Sign Permit Fee for 45 days                                    | 65.00        | 65.00        | 65.00        | 65.00         |
| Temporary Buildings   | 65.00        | 65.00        | 65.00        | 65.00         |
| Water Well Registration (Groundwater Control Area Only)               | 50.00        | 50.00        | 50.00        | 50.00         |
| License Agreement   | 80.00        | 100.00       | 100.00       | 100.00        |
| Denial of application for license agreement                           |              | 50.00        | 50.00        | 50.00         |
|   |              |              |              |               |
| <b>Administration</b>   |              |              |              |               |
| Board of Adjustment Prior to Construction                             | 78.00        | 80.00        | 80.00        | 80.00         |
| Board of Adjustment After Construction/No Building Permit             | 225.00       | 235.00       | 235.00       | 235.00        |
| Board of Adjustment After Construction/Not Conform                    | 386.00       | 400.00       | 400.00       | 400.00        |
| Conditional Use Permit  | 150.00       | 155.00       | 155.00       | 155.00        |
| Election Filing Fees - City Council                                   | 1% of salary | 1% of salary | 1% of salary | 1% of salary  |
| Election Filing Fees - Mayor  | 1% of salary | 1% of salary | 1% of salary | 1% of salary  |
| Haulers Permit (annual) Garbage                                       | 180.00       | 190.00       | 190.00       | 190.00        |

| <b>Proposed Fee Schedule for 2003</b>                 |             |        |        |               |
|---|-------------|--------|--------|---------------|
| Name  | 2000        | 2001   | 2002   | Proposed 2003 |
| Haulers Permit (annual) Refuse                        | 55.00       | 60.00  | 60.00  | 60.00         |
| Pawnbroker License (annual)                           | 60.00       | 63.00  | 63.00  | 63.00         |
| Liquor Licenses - Occupational Tax (annual)           |             |        |        |               |
| Class A Retail beer, on sale                          | 200.00      | 200.00 | 200.00 | 200.00        |
| Class B Retail beer, off sale                         | 50.00       | 50.00  | 50.00  | 50.00         |
| Class C Retail liquor, on/off sale                    | 500.00      | 500.00 | 500.00 | 500.00        |
| Class D Retail liquor/beer, off sale                  | 300.00      | 300.00 | 300.00 | 300.00        |
| Class H Non-profit organization                       | 400.00      | 400.00 | 400.00 | 400.00        |
| Class I Retail liquor, on sale                        | 400.00      | 400.00 | 400.00 | 400.00        |
| Class J Retail beer/wine, on sale                     | 450.00      | 450.00 | 450.00 | 450.00        |
| Class K Retail wine, off sale                         | 250.00      | 250.00 | 250.00 | 250.00        |
| Class N Non-beverage user                             | 5.00        | 5.00   | 5.00   | 5.00          |
| Class W Beer distributor                              | 250.00      | 250.00 | 250.00 | 250.00        |
| Class X Alcoholic liquor distributor, except beer     | 500.00      | 500.00 | 500.00 | 500.00        |
| Liquor License - School Fees (annual)                 |             |        |        |               |
| Class A Retail beer, on sale                          | 100.00      | 100.00 | 100.00 | 100.00        |
| Class B Retail beer, off sale                         | 25.00       | 25.00  | 25.00  | 25.00         |
| Class C Retail liquor, on/off sale                    | 250.00      | 250.00 | 250.00 | 250.00        |
| Class H Non-profit organization                       | 200.00      | 200.00 | 200.00 | 200.00        |
| Class I Retail liquor, on sale                        | 200.00      | 200.00 | 200.00 | 200.00        |
| Class J Retail beer/wine, on sale                     | 255.00      | 255.00 | 255.00 | 255.00        |
| Class K Retail wine, off sale                         | 125.00      | 125.00 | 125.00 | 125.00        |
| Advertisement Fee For All Liquor License Applications | 9.00        | 9.00   | 9.00   | 9.00          |
| Application fee for Request to Vacate Easement        | 75.00       | 75.00  | 75.00  | 75.00         |
| Natural Gas Company Rate Filing Fee                   | 500.00      | 500.00 | 500.00 | 500.00        |
| Kitchen Rental (per month)                            | 10.00       | 10.00  | 10.00  | 10.00         |
| Solicitation Permit (per month)                       | 45.00       | 48.00  | 48.00  | 48.00         |
| Solicitation Permit (per year)                        | 180.00      | 185.00 | 185.00 | 185.00        |
| Fireworks Permit                                      | 185.00      | 190.00 | 190.00 | 190.00        |
| Taxi Driver Permit (annual)                           | 15.00       | 20.00  | 20.00  | 20.00         |
| Taxi Cab  | 35.00       | 40.00  | 40.00  | 40.00         |
| Additional Cab  | 7.00        | 10.00  | 10.00  | 10.00         |
| Bingo Permit (annual)*                                | 10.50*      | 10.50* | 10.50* | 10.00*        |
| *Fees regulated by State of Nebraska                  |             |        |        |               |
|   |             |        |        |               |
| <b>COMMUNITY PROJECTS</b>                             |             |        |        |               |
| Audio Tapes (per tape) (GITV)                         | 10.00       | 10.00  | 10.00  | 10.00         |
| Video Tapes (per tape) (GITV)                         | 20.00       | 25.00  | 25.00  | 25.00         |
| Special Employer/Employee Parking Permit              | 10.00       | 10.00  | 10.00  | 15.00         |
| Downtown Parking Stalls (hourly)                      | 3.00        | 3.00   | 3.00   | 5.00          |
| Handicapped Parking Permit*                           | 3.00/3 yrs. | 0.00   | 0.00   | 0.00          |
| Sidewalk Vending Carts                                |             | 50.00  | 50.00  | 50.00         |
| Sidewalk Café Permit                                  |             | 100.00 | 100.00 | 100.00        |
| Parking Ramp Permit Fees:                             |             |        |        |               |
| Lower Level   |             |        |        | 25.00/month   |
| Middle & upper levels                                 |             |        |        | 20.00/month   |
| Half day  |             |        |        | 1.00          |
| Full day  |             |        |        | 2.00          |
|   |             |        |        |               |
| <b>EMERGENCY MANAGEMENT</b>                           |             |        |        |               |

| <b>Proposed Fee Schedule for 2003</b>  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
| Name   | 2000             | 2001             | 2002             | Proposed 2003    |
| Alarm Registration Fee (yearly)  | 95.00            | 95.00            | 95.00            | 95.00            |
| Digital Alarm Monitoring Fee (yearly-registration fee included)  | 212.00           | 212.00           | 212.00           | 212.00           |
| Supervised Alarm Monitoring Fee (yearly-registration fee included)   | 365.00           | 365.00           | 365.00           | 365.00           |
| Alarm Central Service Fee (yearly)   | 145.00           | 145.00           | 145.00           | 145.00           |
| False Alarms (each)  | 100.00           | 100.00           | 100.00           | 100.00           |
| Audio Tapes (per tape, includes search costs)  | 25.00            | 25.00            | 25.00            | 25.00            |
| Video Alarm Monitor  | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00         |
| Emergency Medical Dispatch Protocol included in billing  | 35.00            | 35.00            | 35.00            | 35.00            |
| <b>FINANCE DEPARTMENT FEES</b>   |                  |                  |                  |                  |
| School District Treasurer Fees   | 11,140.00        | N/A              | N/A              | N/A              |
| <b>FIRE DEPARTMENT FEES</b>  |                  |                  |                  |                  |
| Mask Inspection (each time) Annual   | 20.00 plus parts | 20.00 plus parts | 20.00 plus parts | 20.00 plus parts |
| Mask Inspection (each time) Three Years  | 25.00 plus parts | 25.00 plus parts | 25.00 plus parts | 25.00 plus parts |
| Recharge Air Cylinders   |                  | 4.00 each        | 4.00 each        | N/A              |
| Copy of Fire Report  | 10.00            | 10.00            | 10.00            | 10.00            |
| CPR Class New (each person)  | 30.00            | 30.00            | 30.00            | 30.00            |
| CPR Class Recertification (each time)  | 20.00            | 20.00            | 20.00            | 20.00            |
| CPR/AED  |                  |                  | 20.00            | 20.00            |
| Temporary Structures   |                  |                  |                  |                  |
| Tents over 200 sq ft   | 30.00            | 30.00            | 30.00            | 30.00            |
| Canopies over 400 sq ft  | 30.00            | 30.00            | 30.00            | 30.00            |
| Child Care Inspection*   |                  |                  |                  |                  |
| Consultation   | 15.00            | 15.00            | 15.00            | 15.00            |
| 0 - 8 people   | 30.00            | 30.00            | 30.00            | 30.00            |
| 9 - 12 people  | 40.00            | 40.00            | 40.00            | 40.00            |
| 13 + people  | 50.00            | 50.00            | 50.00            | 50.00            |
| Liquor Inspection (each)*  |                  |                  |                  |                  |
| Consumption  | 50.00            | 50.00            | 50.00            | 50.00            |
| Non-consumption  | 30.00            | 30.00            | 30.00            | 30.00            |
| Nursing Home, Health Care (each)*  | 50.00            | 50.00            | 50.00            | 50.00            |
| Hospital (each inspection)*  | 50.00            | 50.00            | 50.00            | 50.00            |
| Foster Care Homes*   | 15.00            | 15.00            | 15.00            | 15.00            |
| FLST Installation (each installation)*   | 50.00            | 50.00            | 50.00            | 50.00            |
| Building Department Fee Blue Print Review, Commercial Fire Safety (each review)                                      | 25%              | 25%              | 25%              | 25%              |
| For duplicate building plans submitted within one (1) year of the review of the original plans                       | 20%              | 20%              | 20%              | 20%              |
| *Fees regulated by State of Nebraska   |                  |                  |                  |                  |
| <b>AMBULANCE DIVISION</b>  |                  |                  |                  |                  |
| Per call BLS (Basic Life Support) for non-emergency transportation, one way, 8.50 per mile                           | 165.00           | 225.00           | 225.00           | 225.00           |
| Per call for BLS emergency transportation, plus mileage, one way. 8.50 per mile                                      | 349.00           | 400.00           | 400.00           | 400.00           |
| Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 8.50 per mile | 550.00           | 575.00           | 475.00           | 475.00           |

| <b>Proposed Fee Schedule for 2003</b>   |                                 |                                 |                                 |                                 |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Name  | 2000                            | 2001                            | 2002                            | Proposed 2003                   |
| Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 8.50 per mile  | 75.00                           | 80.00                           | 500.00                          | 500.00                          |
| Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 8.50 per mile   | 165.00                          | 210.00                          | 575.00                          | 575.00                          |
| Per call for ALS emergency service when patient is not transported by some service is rendered; (plus supplies)   | 180.00                          | 225.00                          | 170.00                          | 170.00                          |
| Additional Attendant  | 275.00                          | 320.00                          | 170.00                          | 170.00                          |
| Specialty Care Transport  |                                 |                                 | 325.00                          | 325.00                          |
| Mileage Fee, per patient mile   |                                 |                                 | 8.50                            | 8.50                            |
| Standby Ambulance Service   | 25.00                           | 25.00                           | 25.00                           | 25.00                           |
| Paramedic Intercept   |                                 |                                 | 475.00                          | 475.00                          |
| Per family subscription program; which allows for medically directed ambulance use at no cost to subscription holder  | 55.00                           | N/A                             | N/A                             | N/A                             |
| Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary. See E |                                 |                                 |                                 |                                 |
| <b>PARAMEDIC SERVICE RATES</b>  |                                 |                                 |                                 |                                 |
| Oxygen  | 30.00                           | 30.00                           | 30.00                           | 30.00                           |
| O.B. Kits   | 15.00                           | 15.00                           | 15.00                           | 15.00                           |
| Endotracheal Intubation   | N/A                             | N/A                             | N/A                             | N/A                             |
| Medical Anti-Shock Trousers   | 30.00                           | 30.00                           | 30.00                           | 30.00                           |
| Splints (air and/or hare traction)  | 15.00                           | 15.00                           | 15.00                           | 15.00                           |
| Spinal Immobilization   | 30.00                           | 30.00                           | 30.00                           | 30.00                           |
| Nitronox  | 25.00                           | 25.00                           | 25.00                           | 25.00                           |
| Thumper   | 50.00                           | 50.00                           | 50.00                           | 50.00                           |
| Thoracic Pacing   | 80.00                           | 80.00                           | 80.00                           | 80.00                           |
| <b>HUMANE SOCIETY</b>   |                                 |                                 |                                 |                                 |
| Pet License Fee - Un-neutered/un-spayed   | 18.00                           | 18.00                           | 18.00                           | 18.00                           |
| Pet License Fee - Neutered/Spayed   | 8.00                            | 8.00                            | 8.00                            | 8.00                            |
| Pet License Fee - Wild Animal   | 7.50                            | 7.50                            | 7.50                            | 7.50                            |
| Pet License Delinquent Fee  | 15.00                           | 15.00                           | 15.00                           | 15.00                           |
| Impoundment Fee   | 15.00 + cost of animal care     | 15.00 + cost of animal care     | 15.00 + cost of animal care     | 15.00 + cost of animal care     |
| <b>LIBRARY</b>  |                                 |                                 |                                 |                                 |
| Overdue charge on Library Materials (per item per day)  | .10 Juvenile .25 Adult          | .10 Juvenile .25 Adult          | .10 Juvenile .25 Adult          | .10 Juvenile .25 Adult          |
| Interlibrary loan per item (plus postage)   | 2.00                            | 2.00                            | 2.00                            | 2.00                            |
| Photocopy   | 0.10                            | 0.10                            | 0.10                            | 0.10                            |
| Reader-printer copy   | 0.40                            | 0.40                            | 0.40                            | 0.40                            |
| Reservation of Materials per Title  | 0.50                            | 0.00                            | 0.00                            | 0.00                            |
| Replacement Fee for Lost ID Card  | 1.00/card                       | 1.00/card                       | 1.00/card                       | 1.00/card                       |
| Processing Fee for Lost Material  | Replacement Cost                | Replacement Cost                | Replacement Cost                | Replacement Cost                |
| FAX Services  |                                 |                                 |                                 |                                 |
| Outgoing  | 1st page 3.00<br>2-10 page 1.25 | 1st page 3.00<br>2-10 page 1.25 | 1st page 3.00<br>2-10 page 1.25 | 1st page 3.00<br>2-10 page 1.25 |

| <b>Proposed Fee Schedule for 2003</b>   |                       |                       |                |                |
|---|-----------------------|-----------------------|----------------|----------------|
| Name  | 2000                  | 2001                  | 2002           | Proposed 2003  |
| Incoming  | 1st page 2.00         | 1st page 2.00         | 1st page 2.00  | 1st page 2.00  |
|   | 2-10 page 1.00        | 2-10 page 1.00        | 2-10 page 1.00 | 2-10 page 1.00 |
| Non-Resident Annual Card Fee  | 35.00/family          | 35.00/family          | 0.00           | 0.00           |
| Computer use for work processing, database, spreadsheet applications  | .25 for 7 1/2 minutes | .25 for 7 1/2 minutes | 0.00           | 0.00           |
| Purchase of computer disk   | 1.00/disk             | 1.00/disk             | 1.00/disk      | 1.00/disk      |
| <b>PARKS AND RECREATION DEPARTMENT</b>  |                       |                       |                |                |
| <b>CEMETERY DIVISION</b>  |                       |                       |                |                |
| Open/Close Grave (per burial)   |                       |                       |                |                |
| Adult   | 400.00                | 400.00                | 400.00         | 450.00         |
| Child   | 105.00                | 105.00                | 105.00         | 125.00         |
| Ashes   | 75.00                 | 75.00                 | 75.00          | 100.00         |
| After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)  |                       |                       |                |                |
| Adult   | 475.00                | 475.00                | 500.00         | 600.00         |
| Child   | 125.00                | 125.00                | 130.00         | 175.00         |
| Ashes   | 95.00                 | 95.00                 | 100.00         | 150.00         |
| Sunday & Holiday Open/Close (per burial)  |                       |                       |                |                |
| Adult   | 525.00                | 525.00                | 525.00         | 650.00         |
| Child   | 140.00                | 140.00                | 140.00         | 200.00         |
| Ashes   | 110.00                | 110.00                | 110.00         | 175.00         |
| Disinternment   |                       |                       |                |                |
| Adult   | 525.00                | 525.00                | 525.00         | 600.00         |
| Child   | 140.00                | 140.00                | 140.00         | 175.00         |
| Cremation   | 110.00                | 110.00                | 110.00         | 150.00         |
| Tent/Equipment Use for Service (each use)   | 75.00                 | 75.00                 | 100.00         | 125.00         |
| Burial Space  |                       |                       |                |                |
| One   | 400.00                | 400.00                | 400.00         | 450.00         |
| Two   | 800.00                | 800.00                | 800.00         | 900.00         |
| One-Half Lot (4 or 5 spaces)  | 1,600.00              | 1,600.00              | 1,600.00       | 1800.00        |
| Full Lot (8 or 10 spaces)   | 3,200.00              | 3,200.00              | 3,200.00       | 3600.00        |
| Babyland  | 85.00                 | 85.00                 | 85.00          | 100.00         |
| Transfer Deed (each new deed)   | 15.00                 | 15.00                 | 15.00          | 20.00          |
| House Rental - 3168 Stolley Park Rd/per month   | 150.00                | 150.00                | 150.00         | 150.00         |
| <b>RECREATION DIVISION</b>  |                       |                       |                |                |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions |                       |                       |                |                |
| Playground Equipment Rental (daily)   | Eliminated            | Eliminated            | Eliminated     | Eliminated     |
| Volleyball Equipment Rental (daily)   | Eliminated            | Eliminated            | Eliminated     | Eliminated     |
| Bleacher Rental (daily)   | 30.00                 | 30.00                 | 30.00          | 30.00          |
| Volleyball Program (per game)   |                       |                       |                |                |
| League Play - Per Team***   | 16.00                 | 16.00                 | 16.00          | 16.00          |
| Basketball Program (per game)   |                       |                       |                |                |
| League Play - Per Team***   | 22.00                 | 22.00                 | 22.00          | 22.00          |
| League A - Per Team***  |                       |                       |                |                |
| League B - Per Team***  |                       |                       |                |                |
| League C - Per Team***  |                       |                       |                |                |
| Flag Football Program (per game)  |                       |                       |                |                |



| <b>Proposed Fee Schedule for 2003</b>   |  |  |  |  |
|---|--|--|--|--|
| Name  | 2000   | 2001   | 2002   | Proposed 2003                                      |
| League Play - Per Team***   | 30.00  | 30.00  | 30.00  | 30.00  |
| Playground Program (per session)  |  |  |  |  |
| Fee per Child   | Free   | Free   | Free   | Free   |
| ***Volleyball, Basketball and Flag Football program fees determined by the number of teams signed up to play.   |  |  |  |  |
| <b>AQUATICS</b>   |  |  |  |  |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions |  |  |  |  |
| <b>Lincoln Pool</b>   |  |  |  |  |
| Daily Fees - 4 & under w/paying adult   | Free   | Free   | Free   | Free   |
| Daily Fees - 5 to 15  | 2.25   | 2.25   | 2.25   | 2.25   |
| Daily Fees - 16 to 54   | 3.25   | 3.25   | 3.25   | 3.25   |
| Daily Fees - 55 & Over  | 2.25   | 2.25   | 2.25   | 2.25   |
| Pool Rental   | 55.00/hr   | 55.00/hr   | 55.00/hr   | 55.00/hr   |
| <b>Season Passes</b>  |  |  |  |  |
| Children 5 - 15   | 30.00  | 30.00  | 30.00  | 30.00  |
| Adults 16 to 54   | 40.00  | 40.00  | 40.00  | 40.00  |
| Adults 55 and over  | 30.00  | 30.00  | 30.00  | 30.00  |
| Husband or Wife and Family  | 75.00  | 75.00  | 75.00  | 75.00  |
| Family  | 100.00   | 100.00   | 100.00   | 100.00   |
| Lincoln Swimming Lessons per person/per session   | 15.00  | 15.00  | 15.00  | 15.00  |
| <b>WATER PARK</b>   |  |  |  |  |
| Locker Rental   | 1.00/daily 4.00 deposit or driver's license        | 1.00/daily 4.00 deposit or driver's license        | 1.00/daily 4.00 deposit or driver's license        | 1.00/daily 4.00 deposit or driver's license        |
| Inner Tube Rental - Single  | 2.00/daily 1.00 deposit                            | 2.00/daily 1.00 deposit                            | 2.00/daily 1.00 deposit                            | 2.00/daily 1.00 deposit                            |
| Inner Tube Rental - Double  | 4.00/daily 1.00 deposit                            | 4.00/daily 1.00 deposit                            | 4.00/daily 1.00 deposit                            | 4.00/daily 1.00 deposit                            |
| <b>Daily Fees</b>   |  |  |  |  |
| Children 4 & under w/paying adult   | Free   | Free   | Free   | Free   |
| Children 5 to 15  | 3.75   | 4.00   | 4.00   | 4.25   |
| Adults 16 to 54   | 4.75   | 5.00   | 5.00   | 5.25   |
| Adults 55 and over  | 3.75   | 4.00   | 4.00   | 4.25   |
| Twilight Fee after 7:00 pm  | 1.00 off gen Admission 3.00 off Family daily price | 1.00 off gen Admission 3.00 off Family daily price | 1.00 off gen Admission 3.00 off Family daily price | 1.00 off gen Admission 3.00 off Family daily price |
| Family One Day Pass (Family includes two adults and up to four children)  | 15.00  | 17.00  | 17.00  | 18.00  |
| <b>Season Passes</b>  |  |  |  |  |
| Children 5 to 15  | 55.00  | 55.00  | 60.00  | 60.00  |
| Adults 16 to 54   | 65.00  | 65.00  | 70.00  | 70.00  |
| Adults 55 and over  | 55.00  | 55.00  | 60.00  | 60.00  |
| Husband or Wife and Family  | 120.00   | 120.00   | 130.00   | 130.00   |
| Family  | 150.00   | 150.00   | 160.00   | 160.00   |
| Replace Season Pass   | 10.00  | 5.00   | 5.00   | 5.00   |
| <b>Group Fees - Age Group</b>   |  |  |  |  |
| 10-29 people 5 to 15  | 3.50   | 3.75   | 3.75   | 4.00   |

| <b>Proposed Fee Schedule for 2003</b>  |  |  |  |  |
|--|--|--|--|--|
| Name   | 2000   | 2001   | 2002   | Proposed 2003                                      |
| 10-29 people 16 to 54  | 4.50   | 4.75   | 4.75   | 5.00   |
| 10-29 people 55 and over   | 3.50   | 3.75   | 3.75   | 4.00   |
| 30-59 people 5 to 15   | 3.25   | 3.50   | 3.50   | 3.75   |
| 30-59 people 16 to 54  | 4.25   | 4.50   | 4.50   | 4.75   |
| 30-59 people 55 and over   | 3.25   | 3.50   | 3.50   | 3.75   |
| 60+ people 5 to 15   | 3.00   | 3.25   | 3.25   | 3.50   |
| 60+ people 16 to 54  | 4.00   | 4.25   | 4.25   | 4.50   |
| 60+ people 55 and over   | 3.00   | 3.25   | 3.25   | 3.50   |
| Pool Rental  | 250.00/1 hr,<br>includes the use<br>of inner tubes | 250.00/1 hr,<br>includes the use<br>of inner tubes | 300.00/1 hr,<br>includes the use<br>of inner tubes | 300.00/1 hr,<br>includes the use<br>of inner tubes |
| Swimming Lessons   | 15.00 per<br>session                               | 15.00 per<br>session                               | 15.00 per<br>session                               | 16.00 per<br>session                               |
| <b>GOLF COURSE (effective January 1, 2001)</b>   |  |  |  |  |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions. |  |  |  |  |
| Weekday Golfing  |  |  |  |  |
| 9 holes  | 8.00   | 8.50   | 8.50   | 9.00   |
| 18 holes   | 10.00  | 11.50  | 11.50  | 12.00  |
| Weekend/Holiday Golfing  |  |  |  |  |
| 9 holes  | 10.00  | 10.50  | 10.50  | 11.00  |
| 18 holes   | 12.00  | 13.50  | 13.50  | 14.00  |
| Passes (annual)  |  |  |  |  |
| Adult Seven Day  | 375.00   | 375.00   | 395.00   | 395.00   |
| Additional Family Member   | 160.00   | 160.00   | 170.00   | 170.00   |
| Family Pass  | N/A  | 535.00   | 565.00   | 565.00   |
| Adult Five Day Pass (Mon-Fri only)   | 275.00   | 275.00   | 290.00   | 290.00   |
| Junior Pass (age 18 & under, excludes holidays and weekends)   | 215.00   | 215.00   | 225.00   | 225.00   |
| Senior Pass (age 55 & older, excludes holidays and weekends)   | 215.00   | 215.00   | 225.00   | 225.00   |
| Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)               | 1.19   | 1.43   | 1.43   | 1.43   |
| Cart Rental  |  |  |  |  |
| 9 holes  | 10.20  | N/A  | N/A  | N/A  |
| 18 holes   | 17.10  | N/A  | N/A  | N/A  |
| 9 holes, two riders  | 12.00  | 13.00  | 13.00  | 14.00  |
| 18 holes, two riders   | 18.00  | 20.00  | 20.00  | 22.00  |
| 9 holes, one rider   | 6.00   | 6.50   | 6.50   | 7.00   |
| 18 holes, one rider  | 9.00   | 10.00  | 10.00  | 11.00  |
| Can of Beer  | 1.75   | 1.75   | 1.75   | 2.00   |
| <b>Group Fees</b>  |  |  |  |  |
| 25 - Rounds  |  |  | 287.50   | 287.50   |
| 50 - Rounds  |  |  | 550.00   | 550.00   |
| 100 - Rounds   |  |  | 1050.00  | 1050.00  |
| 200 - Rounds   |  |  | 2000.00  | 2000.00  |
| <b>PLANNING DEPARTMENT</b>   |  |  |  |  |

| <b>Proposed Fee Schedule for 2003</b>          |                          |                          |                          |                          |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>Name</b>                                    | <b>2000</b>              | <b>2001</b>              | <b>2002</b>              | <b>Proposed 2003</b>     |
| Zoning   |                          |                          |                          |                          |
| Zoning Map Amendment: Grand Island             | 240.00                   | 240.00                   | 240.00                   | 255.00                   |
| Zoning Map Amendment: Hall County              | 240.00                   | 240.00                   | 240.00                   | 255.00                   |
| Zoning Map Amendment: Villages                 | 240.00                   | 240.00                   | 240.00                   | 255.00                   |
| Ordinance Amendment                            | 185.00                   | 185.00                   | 185.00                   | 200.00                   |
| CD, RD, TD Rezoning, Grand Island              | 450.00                   | 450.00                   | 450.00                   | 475.00                   |
| P.U. D. Rezoning, Hall County (4 or less lots) | 185.00                   | 185.00                   | 185.00                   | 200.00                   |
| P.U. D. Rezoning, Hall County (5 or more lots) | 300.00 plus<br>10.00/lot | 300.00 plus<br>10.00/lot | 300.00 plus<br>10.00/lot | 325.00 plus<br>10.00/lot |
| Subdivisions                                   |                          |                          |                          |                          |
| Preliminary Plat                               | 300.00 plus<br>10.00/lot | 300.00 plus<br>10.00/lot | 300.00 plus<br>10.00/lot | 325.00 plus<br>10.00/lot |
| Final Plat - Administrative Approval           |                          |                          |                          |                          |
| Within Grand Island City Limits                | 25.00                    | 25.00                    | 25.00                    | 25.00                    |
| Addition to Grand Island                       | 25.00                    | 25.00                    | 25.00                    | 25.00                    |
| Alda, Cairo, Doniphan                          | 25.00                    | 25.00                    | 25.00                    | 25.00                    |
| Final Plat                                     |                          |                          |                          |                          |
| Within Grand Island City Limits                | 250.00                   | 250.00                   | 250.00                   | 250.00                   |
| Addition to Grand Island                       | 250.00                   | 250.00                   | 250.00                   | 250.00                   |
| 2 mile Grand Island limit                      | 250.00                   | 250.00                   | 250.00                   | 250.00                   |
| Elsewhere in Hall County                       | 145.00                   | 145.00                   | 145.00                   | 145.00                   |
| One lot in Grand Island                        | 250.00                   | 250.00                   | 250.00                   | 250.00                   |
| Vacation of Plat                               | 145.00                   | 145.00                   | 145.00                   | 145.00                   |
| Lots more that 10 acres                        |                          |                          |                          |                          |
| Within Grand Island City Limits                | 250.00                   | 250.00                   | 250.00                   | 250.00                   |
| Additions to Grand Island                      | 250.00                   | 250.00                   | 250.00                   | 250.00                   |
| 2 mile Grand Island limit                      | 250.00                   | 250.00                   | 250.00                   | 250.00                   |
| Comprehensive Plan                             |                          |                          |                          |                          |
| Map Amendment                                  | 240.00                   | 240.00                   | 240.00                   | 255.00                   |
| Text Amendment                                 | 185.00                   | 185.00                   | 185.00                   | 200.00                   |
| Publications                                   |                          |                          |                          |                          |
| Grand Island Street Directory                  | 5.00                     | 5.00                     | 5.00                     | 5.00                     |
| Comprehensive Plan                             |                          |                          |                          |                          |
| Grand Island                                   | Loan Basis               | Loan Basis               | Loan Basis               | Loan Basis               |
| Other Municipalities                           | 5.00                     | 5.00                     | 5.00                     | Loan Basis               |
| Zoning Ordinances                              |                          |                          |                          |                          |
| Grand Island                                   | 10.00                    | 10.00                    | 10.00                    | 10.00                    |
| Other Municipalities                           | 5.00                     | 5.00                     | 5.00                     | 5.00                     |
| Subdivision regulations                        |                          |                          |                          |                          |
| Grand Island                                   | 5.00                     | 5.00                     | 5.00                     | 10.00                    |
| Other Municipalities                           | 5.00                     | 5.00                     | 5.00                     | 5.00                     |
| Grand Island                                   |                          |                          |                          |                          |
| 800 Scale Zoning Map Unassembled               |                          | 100.00                   | 100.00                   | 100.00                   |
| Generalized Zoning Map 36x36                   |                          | 35.00                    | 35.00                    | 35.00                    |
| Future Land Use Map                            |                          | 35.00                    | 35.00                    | 35.00                    |
| Grand Island Street Map                        |                          | 5.00                     | 5.00                     | 5.00                     |
| Hall County                                    | 5.00                     | 5.00                     | 5.00                     | 5.00                     |
| Hall County                                    |                          |                          |                          |                          |
| Zoning Map Generalized (24x30)                 |                          | 20.00                    | 20.00                    | 20.00                    |
| Zoning Map 1" = 1 mile                         |                          | 40.00                    | 40.00                    | 40.00                    |
| Road Map                                       |                          | 5.00                     | 5.00                     | 5.00                     |
| Wood River, Cairo, Doniphan, Alda              |                          |                          |                          |                          |

| <b>Proposed Fee Schedule for 2003</b>   |  |  |  |  |
|---|--|--|--|--|
| Name  | 2000   | 2001   | 2002   | Proposed 2003                                  |
| Basemap   |  | 5.00   | 5.00   | 5.00   |
| Zoning Map  |  | 25.00  | 25.00  | 25.00  |
| Other Maps  |  |  |  |  |
| School District Maps 36x36  |  | 25.00  | 25.00  | 25.00  |
| Election District Maps 36x36  |  | 25.00  | 25.00  | 25.00  |
| Fire District Maps 36x36  |  | 25.00  | 25.00  | 25.00  |
| Planning Related Maps   |  | 7.50/sq foot in                                | 7.50/sq foot in                                | 7.50/sq foot in                                |
| <b>POLICE DEPARTMENT</b>  |  |  |  |  |
| Copy of Reports (see below)   | 2.00   | 2.00   | 2.00   | 2.00   |
| Copy of Records 1-5 pages (for all pages, not each page)                      |  | 1.00   | 1.00   | 1.00   |
| Copy of Records 6-10 pages (for all pages, not each page)                     |  | 2.00   | 2.00   | 2.00   |
| Copy of Records 11-15 pages (for all pages, not each page)                    |  | 3.00   | 3.00   | 3.00   |
| Bicycle License (one time)  | 2.50   | 2.50   | 2.50   | 2.50   |
| Transfer Bicycle Registration   | 1.50   | 1.50   | 1.50   | 1.50   |
| Criminal Record Check (one time)  | 10.00  | 10.00  | 10.00  | 10.00  |
| Impoundment Fee for Abandoned Vehicle   | 20.00  | 20.00  | 25.00  | 30.00  |
| Storage Fee for Impounded Vehicle (per day)                                   | 6.00   | 8.00   | 10.00  | 10.00  |
| Alcohol Test for DUI (each time)  | 27.50  | 27.50  | 27.50  | 55.00  |
| <b>PUBLIC WORKS DEPARTMENT</b>  |  |  |  |  |
| Engineering   |  |  |  |  |
| Cut and/or Opening Permit   | 15.00  | 15.00  | 15.00  | 15.00  |
| Sidewalk and/or Driveway permit   | 15.00  | 15.00  | 15.00  | 15.00  |
| Sewer Permit, Inspection Report   | 25.00  | 25.00  | 25.00  | 25.00  |
| 400' Scale Paper City Map (unassembled)                                       | 52.50  | 54.00  | 54.00  | N/A  |
| 400' Scale Paper City Map (assembled)   | 78.75  | 80.00  | 80.00  | N/A  |
| 800' Scale Paper City Map (unassembled)                                       | 15.75  | 16.00  | 16.00  | N/A  |
| 800' Scale Paper City Map (assembled)   | 25.00  | 27.00  | 27.00  | N/A  |
| GIS CD  |  | 25.00  | 25.00  | 25.00  |
| s.f. Paper Prints   | 0.40   | 0.40   | 0.40   | 0.50   |
| s.f. Mylar Sepia  | 2.00   | 2.00   | 2.00   | 2.25   |
| s.f. Paper Sepia  | 1.50   | 1.50   | 1.50   | N/A  |
| Traffic Count Map   | 7.50   | 10.00  | 10.00  | 10.00  |
| Aerial Photos - Individuals, businesses and consultants working for profit    | 3.25/sq. ft.                                   | 3.25/sq. ft.                                   | 3.25/sq. ft.                                   | 3.50/sq. ft.                                   |
| Aerial Photos - City Depts, Hall County Depts, other non-profit organizations | .40/sf   | .40/sf   | .40/sf   | .50/sf   |
| Directory Map   | 5.00   | 5.00   | 5.00   | 5.00   |
| Aerial Photos - on CD   |  |  |  |  |
| Computer setup  |  | 15.00  | 15.00  | 15.00  |
| Quarter Section or any part thereof   |  | 5.00   | 5.00   | 5.00   |
| Photo Mosaic (dependent upon number of sections) Minimum of two (2)           |  | 15.00  | 15.00  | 15.00  |
| License Agreement   | 75.00  | 100.00   | 100.00   | 100.00   |
| License Agreement Appeal  |  | 50.00  | 50.00  | 50.00  |
| Permit and Plan Review Fee  | 50.00 plus 0.07 per ft based on project length | 50.00 plus 0.07 per ft based on project length | 50.00 plus 0.07 per ft based on project length | 50.00 plus 0.07 per ft based on project length |
| <b>STREET AND TRANSPORTATION</b>  |  |  |  |  |

| <b>Proposed Fee Schedule for 2003</b>   |                                   |                                    |                                    |                                    |
|---|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Name  | 2000                              | 2001                               | 2002                               | Proposed 2003                      |
| Pavement cut (sawed), whether bituminous or concrete  | 3.00/lf + 14.00 callout           | 3.00/lf + 14.00 callout            | 3.00/lf + 14.00 callout            | 3.00/lf + 14.00 callout            |
| Curb section milling for driveways  | 6.25/lf + 22.00 call out & permit | 6.25/lf + 22.00 call out & permits | 6.25/lf + 22.00 call out & permits | 6.25/lf + 22.00 call out & permits |
| Remove & replace 4" Concrete Sidewalk   | 3.50/sf                           | 3.50/sf                            | 3.75/sf                            | 3.75/sf                            |
| Remove & replace 5" Concrete Sidewalk or Drive  | 3.75/sf                           | 3.75/sf                            | 4.00/sf                            | 4.00/sf                            |
| Replace 6" Concrete Paving with 7" Concrete Paving  | 30.00/sy                          | 30.00/sy                           | 31.00/sy                           | 31.00/sy                           |
| Add 1 inch additional thickness over 6" concrete pavement   | 2.50/sy                           | 2.50/sy                            | 2.50/sy                            | 2.50/sy                            |
| Replacement of bituminous surfaced pavement 2" thick with 6" concrete base  | 38.00/sy                          | 38.00/sy                           | 38.00/sy                           | 38.00/sy                           |
| Replacement of 6" bituminous surfaced pavement without a concrete base  | 27.00/sy                          | 28.50/sy                           | 30.00/sy                           | 30.00/sy                           |
| Replacement of 2" asphalt surfaced pavement over existing concrete paving   | 21.00/sy                          | 22.50/sy                           | 23.50/sy                           | 23.50/sy                           |
| Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)  | 27.00/sy                          | 28.50/sy                           | 30.00/sy                           | 30.00/sy                           |
| <b>WASTEWATER TREATMENT</b>   |                                   |                                    |                                    |                                    |
| Sewer Tap Permit  | 25.00                             | 25.00                              | 25.00                              | 25.00                              |
| Cost per 100 cubic feet   | 1.043                             | 1.074                              | 1.095                              | 1.12                               |
| Sewer Service Charge per month  | 6.37                              | 6.56                               | 6.69                               | 6.82                               |
| Industrial Waste Surcharge  |                                   |                                    |                                    |                                    |
| BOD Charge \$/lb over 300 mg/l  | 0.2167                            | 0.2232                             | 0.2277                             | 0.2323                             |
| SS Charge \$/lb over 300 mg/l   | 0.1681                            | 0.1731                             | 0.1766                             | 0.1801                             |
| Oil & Grease \$/lb over 100 mg/l  | 0.0088                            | 0.0091                             | 0.0093                             | 0.0095                             |
| Hydrogen Sulfide \$/lb over 0 mg/l  |                                   |                                    |                                    |                                    |
| Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$7,343.25/per month PLUS   | 0.0968/lb                         | 0.0997                             | 0.1017                             | 0.1037                             |
| Ammonia \$/lb over 30 mg/l  | 0.288                             | 0.2966                             | 0.3025                             | 0.3086                             |
| Industrial Service Four-Part Charge   |                                   |                                    |                                    |                                    |
| Flow Charge (\$/hcf)  | 0.3228                            | 0.3325                             | 0.3392                             | 0.346                              |
| Flow Charge for contributions direct to WWTP (\$/hcf)   | 0.2645                            | 0.2766                             | 0.2821                             | N/A                                |
| BOD Charge (\$/lb over 0 mg/l)  | 0.2167                            | 0.2232                             | 0.2277                             | 0.2323                             |
| SS Charge (\$/lb over 0 mg/l)   | 0.1681                            | 0.1731                             | 0.1766                             | 0.1801                             |
| Oil & Grease (\$/lb over 0 mg/l)  | 0.0088                            | 0.0091                             | 0.0093                             | 0.0095                             |
| Hydrogen Sulfide (\$/lb over 0 mg/l)  |                                   |                                    |                                    |                                    |
| Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$7,343.25/per month PLUS   | 0.0968/lb                         | 0.0997                             | 0.1017                             | 0.1037                             |
| Ammonia (\$/lb over 0 mg/l)   | 0.288                             | 0.2966                             | 0.3025                             | 0.3086                             |
| Minimum Charges   | 14.86                             | 15.31                              | 15.62                              | 15.93                              |
| Charges for Septic Tank Sludge Minimum Fee  | 5.92                              | 6.10                               | 6.22                               | 6.34                               |
| Charges for Septic Tank Sludge per 100 gallons  | 5.38                              | 5.54                               | 5.65                               | 5.76                               |
| <b>SOLID WASTE</b>  |                                   |                                    |                                    |                                    |
| Minimum Charge (Landfill)   | 1 cy                              | 1 cy                               | 1 ton                              | 1 ton                              |
| Minimum Charge (Transfer Station)   | 1/2 cy                            | 1/2 cy                             | 12.00                              | 12.00                              |
| A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered. |                                   |                                    |                                    |                                    |

| <b>Proposed Fee Schedule for 2003</b>  |                            |                            |                            |                            |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
| Name   | 2000                       | 2001                       | 2002                       | Proposed 2003              |
| Amounts contained within less than 75% of vehicle's cargo area   | 75% of base fee            | 75% of base fee            | N/A                        | N/A                        |
| Amounts contained within less than 100% but more than 75% of the vehicle's cargo area  | Base fee                   | Base fee                   | N/A                        | N/A                        |
| Passenger tire   | 3.25                       | 3.25                       | 3.25/tire                  | 3.25/tire                  |
| Passenger tire on rim  | 13.25                      | 13.25                      | 13.25/tire                 | 13.25/tire                 |
| Truck tire   | 10.00                      | 10.00                      | 10.00/tire                 | 10.00/tire                 |
| Truck tire on rim  | 25.00                      | 25.00                      | 25.00/tire                 | 25.00/tire                 |
| Implement tire   | 25.00                      | 25.00                      | 25.00/tire                 | 25.00/tire                 |
| Implement tire on rim  | 50.00                      | 50.00                      | 50.00/tire                 | 50.00/tire                 |
| Special Waste (as designated by Superintendent)  | Double the applicable rate | Double the applicable rate | Double the applicable rate | Double the applicable rate |
| <b>*Fee set by Superintendent based on product received</b>  |                            |                            |                            |                            |
| <b>LANDFILL SITE</b>   |                            |                            |                            |                            |
| Asbestos, contaminated soils and other waster requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill. |                            |                            |                            |                            |
| General Refuse, solid waste (Residential Packer Truck)   | 6.40/cy<br>1 cy minimum    | 6.80/ cy<br>1 cy minimum   | 22.85/ton                  | 27.00/ton                  |
| General Refuse, solid wast and demolition material (Commercial/Rolloffs)   | 6.40/cy<br>1 cy minimum    | 6.80/ cy<br>1 cy minimum   | 29.85/ton                  | 30.60/ton                  |
| General Refuse - in county   | N/A                        | N/A                        | N/A                        | N/A                        |
| General Refuse - long term out of county   | N/A                        | N/A                        | N/A                        | N/A                        |
| General Refuse - short term out of county  | N/A                        | N/A                        | N/A                        | N/A                        |
| Contaminated Soil  | 15.30/cy<br>1 cy minimum   | 16.20/cy<br>1 cy minimum   | 15.00/ton                  | 15.00/ton                  |
| Contaminated Soil - in county  | N/A                        | N/A                        | N/A                        | N/A                        |
| Contaminated Soil - long term out of county  | N/A                        | N/A                        | N/A                        | N/A                        |
| Contaminated Soil - short term out of county   | N/A                        | N/A                        | N/A                        | N/A                        |
| Street Sweepings   | 3.60/cy                    | 3.80/cy                    | 4.00/ton                   | 4.00/ton                   |
| Liquid waste - sludge  | not accepted               | not accepted               | not accepted               | not accepted               |
| Asbestos   | 46.00/cy<br>1 cy minimum   | 49.00/cy<br>1 cy minimum   | 85.00/ton<br>1 ton minimum | 85.00/ton<br>1 ton minimum |
| Asbestos - in county   | N/A                        | N/A                        | N/A                        | N/A                        |
| Asbestos - long term out of county   | N/A                        | N/A                        | N/A                        | N/A                        |
| Asbestos - short term out of county  | N/A                        | N/A                        | N/A                        | N/A                        |
| Tails & by-products  | 12.80/ cy                  | 13.60/cy                   | 32.85/ton                  | 33.70/ton                  |
| <b>TRANSFER STATION</b>  |                            |                            |                            |                            |
| General Refuse, solid waster (Residential Packer Truck)  | 9.60/cy<br>1/2 cy minimum  | 10.10/cy<br>1/2 cy minimum | 28.50/ton                  | 29.25/ton                  |
| General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)   | 9.60/cy<br>1/2 cy minimum  | 10.10/cy<br>1/2 cy minimum | 35.50/ton                  | 36.40/ton                  |
| General Refuse - in county   | N/A                        | N/A                        | N/A                        | N/A                        |
| General Refuse - long term out of county   | N/A                        | N/A                        | N/A                        | N/A                        |
| General Refuse - short term out of county  | N/A                        | N/A                        | N/A                        | N/A                        |
| <b>COMPOST SITE</b>  |                            |                            |                            |                            |
| All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler   |                            |                            |                            |                            |
| Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste   | 5.10/cy<br>1/2 cy minimum  | No Charge                  | No Charge                  | No Charge                  |

| <b>Proposed Fee Schedule for 2003</b>   |                               |                               |                               |                               |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Name  | 2000                          | 2001                          | 2002                          | Proposed 2003                 |
| Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste | 5.10/cy<br>1/2 cy minimum     | 5.40/cy<br>1/2 cy minimum     | 35.50/ton                     | 36.40/ton                     |
| Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter       | 2.60/cy<br>1/2 cy minimum     | 5.40/cy<br>1/2 cy minimum     | 35.50/ton                     | 36.40/ton                     |
|   |                               |                               |                               |                               |
|   |                               |                               |                               |                               |
|   |                               |                               |                               |                               |
| <b>UTILITY SERVICE FEES</b>   |                               |                               |                               |                               |
| Late Charge (payment not received prior to next billing)                                      | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 |
| Return Check Charge   | 15.00                         | 15.00                         | 15.00                         | 20.00                         |
| Turn on Charge (non payment)  | 20.00                         | 20.00                         | 25.00                         | 25.00                         |
| After Hours Turn on Charge (non payment)  | 80.00                         | 100.00                        | 120.00                        | 125.00                        |
| Backflow Processing Fee   |                               | 2.00/month                    | 2.00/month                    | 2.00/month                    |
| Temporary Commercial Electric Service   | 80.00                         | 80.00                         | 85.00                         | 90.00                         |
| Service Charge (new connections, transfer service)  | 9.50                          | 10.00                         | 11.00                         | 12.00                         |
| Fire Sprinkler System Connection Fee  | 73.54/yr                      | 73.54/yr                      | 73.54/yr                      | 73.54/yr                      |
| Temporary Water Meter on Fire Hydrant   | 55.00                         | 55.00                         | 60.00                         | 60.00                         |
| Locate Stop Box   | 22.50                         | 22.50                         | 25.00                         | 25.00                         |
| Pole Attachment Fee   | 4.00/yr                       | 4.00/yr                       | 4.00/yr                       | 4.00/yr                       |
| Water Service   |                               |                               |                               |                               |
| 3/4"  | 485.00                        | 705.00                        | 745.00                        | 745.00                        |
| 1"  | 505                           | 755.00                        | 780.00                        | 780.00                        |
| Excavation Credit   | 115.00                        | 115.00                        | 115.00                        | 115.00                        |
| Bill and collect Sewer (monthly charge)   | 2750.00                       | 7125.00                       | 7450.00                       | 7950.00                       |