



# City of Grand Island

Saturday, February 21, 2009

Council Retreat

## Item -1

### Welcome/Introduction

*Guidance and outline of the day's purpose and activities will be given.*

Staff Contact: Mayor Hornady

**City Council Special Study Session Retreat**  
**Saturday, February 21, 2009**  
**8:30 a.m. – 3:00 p.m.**  
**Law Enforcement Center**  
**111 Public Safety Drive**

**Agenda**

- 8:30 – 8:45      **Welcome/Introduction**
- Guidance and outline of the day’s purpose and activities
- 8:45 – 10:00      **Budget Overview**
- General Fund structure and future budgetary projections
- 10:00 – 10:15      **Break**
- 10:15 – 11:30      **Department Presentations**
- Two effective programs/activities. One program/activity requiring more focus & priority.
- Guidance (presentations will be 5-7 minutes in duration)
- |                      |                 |                    |                   |
|----------------------|-----------------|--------------------|-------------------|
| Building             | Fire            | Library            | Public Works      |
| Emergency Management | Human Resources | Parks & Recreation | Regional Planning |
| Finance              | Legal           | Police             | Utilities         |
- 11:40 – 12:15      **Lunch**
- 12:15 - 1:30      **Capital Improvements Plan/Funding**
- Capital Improvements Plan Project Priorities  
Capital Improvements Plan Financing Options
- 1:30 - 3:00      **Goal Setting**