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# City of Grand Island



## Tuesday, June 17, 2014 Study Session Packet

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### **City Council:**

**Linna Dee Donaldson**  
**John Gericke**  
**Peg Gilbert**  
**Chuck Haase**  
**Julie Hehnke**  
**Kent Mann**  
**Vaughn Minton**  
**Mitchell Nickerson**  
**Mike Paulick**  
**Mark Stelk**

### **Mayor:**

**Jay Vavricek**

### **City Administrator:**

**Mary Lou Brown**

### **City Clerk:**

**RaNae Edwards**

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**7:00 PM**  
**Council Chambers - City Hall**  
**100 East 1st Street**

## **Call to Order**

**This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.**

**The City Council may vote to go into Closed Session on any agenda item as allowed by state law.**

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## **Invocation**

## **Pledge of Allegiance**

## **Roll Call**

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### **A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS**

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

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### **B - RESERVE TIME TO SPEAK ON AGENDA ITEMS**

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.



# City of Grand Island

Tuesday, June 17, 2014

Study Session

## Item -1

### Recognition of 2013-2014 Community Youth Council

*The Mayor and City Council will recognize the hard work and many hours contributed by the Community Youth Council to the community of Grand Island through sponsored and collaborative events. A short presentation will be given regarding the highlights of the 2013-2014 Community Youth Council year. All youth and adult members will be recognized with a certificate and a special gift will be given to the seniors that just graduated. Congratulations on a successful year.*

Staff Contact: Wendy Meyer-Jerke, Public Information Officer



# **City of Grand Island**

**Tuesday, June 17, 2014**

**Study Session**

## **Item -2**

### **Consideration to Modify Racquet Center/Tennis Association Lease Agreement**

**Staff Contact: Todd McCoy, Parks & Recreation Director**



# **Council Agenda Memo**

**From:** Todd McCoy, Parks and Recreation Director

**Meeting:** June 17, 2014

**Subject:** Consideration to Modify Racquet Center/Tennis Association Lease Agreement

**Item #:** 2

**Presenter(s):** Todd McCoy, Parks and Recreation Director

## **Background**

In May of 2010 City Council approved a lease agreement with the Grand Island Tennis Association to operate the City owned Grand Island Racquet Center Property located at 2204 Bellwood Drive. For a fee of one dollar per month the Tennis Association agreed to operate and maintain the facility for tennis activities and make planned improvements to the property.

## **Discussion**

Since 2010, the Tennis Association has maintained the Racquet Center property by paying utilities costs, mowing, snow removal, etc. Several improvements have been made to the indoor courts, lights, front desk, and more.

The Tennis Association has recently changed some of their goals for the Racquet Center and tennis facilities in Grand Island. Instead of building outdoor courts at the Racquet Center as originally planned in the lease agreement, the Tennis Association would like to partner with the City to build a new outdoor tennis complex at Ryder Park for public use. The Tennis Association is offering to support the project by providing \$160,000 of the anticipated \$300,000 to \$350,000 needed to build six new tennis courts.

### Existing Tennis Courts at Ryder Park



### Proposed Six Court Complex



If City Council supports the Ryder Park tennis project the Racquet Center lease agreement would need to be modified to reflect the changes.

### Recommendation

The Parks and Recreation Department supports modifying the Tennis Association lease agreement. Ryder Park is an ideal location for needed public tennis facility upgrades. New courts will be better utilized by the public at Ryder Park than the Bellwood Drive location.

**Tennis Association Planned Improvements at the Racquet Center  
per 2010 Lease Agreement**

*The Lessee agrees that in the summer of 2010 it shall:*

- Remove indoor soccer walls and turf, and all other soccer apparatus; **Complete**
- Repair and install insulation as required due to wear and tear; **Complete**
- Replace lighting throughout the building with new, energy-efficient lighting, and install indirect heating units between courts; **Complete**
- Remove twenty-four (24) inefficient heating units and eight (8) non-functional air-conditioning units currently mounted above the court areas; **Complete**
- Resurface both west courts in a U.S. Open blue/green format and replace black curtains with new blue curtains. Install new net posts and new nets. Install player benches between courts; **Complete**
- Purchase new phone system, desktop computer, and printer for the office, and arrange one empty office as a day-care area; **Complete**
- Purchase a new sign for the racquet center; **Complete**
- Address drainage issue to redirect water to sides of the building; **Complete**

*The Lessee further agrees that in the summer of 2013, it shall:*

- Resurface existing two east indoor courts in U.S. Open blue/green; **Complete**
- Build four (4) new lighted outdoor courts on the west side of the Racquet Center, including fencing and benches for the players; **Request to redirect resources to Ryder Park project**
- Build a unisex bathroom at the back of the center, with outside access via a keypad. Use existing apparatus in the non-functional Jacuzzi/storage area. Install sidewalk lighting; **Request to redirect resources to Ryder Park project**
- Rework both men's and women's locker rooms with updated showers and new lighting. **Request to redirect resources to Ryder Park project**

*Upon the expiration of the initial five (5) year term of the lease, the parties agree that the parties shall have the option to renew the lease for an additional five (5) one-year terms. If the annual extensions of the lease are approved, the Lessee agrees that in the summer of 2015, it shall:*

- Build one additional lighted outdoor court adjacent to current courts on north side of Racquet Center; **Request to redirect resources to Ryder Park project**
- Resurface two existing outdoor courts and add outdoor lighting, along with new net posts and nets. Add benches between courts and new wind breaks; **Request to redirect resources to Ryder Park project**
- Build viewing area above current lobby/viewing area, and install two staircases for access, with glass dividing railings. **Request to redirect resources to Ryder Park project**

## LEASE AGREEMENT

This Lease Agreement made between the **CITY OF GRAND ISLAND, NEBRASKA**, a Municipal Corporation, hereinafter called the "Lessor" and the **GRAND ISLAND TENNIS ASSOCIATION**, hereinafter called the "Lessee".

WITNESSETH:

I.

That, in consideration of the covenants herein contained on the part of the Lessee to be observed and performed, the Lessor does hereby demise and lease unto the Lessee all that tract and parcel of land and improvements described as the Grand Island Racquet Center located at 2204 Bellwood Drive, Grand Island, Hall County, Nebraska.

To have and to hold said premises unto Lessee for a term of five (5) years beginning June 1, 2010. It is expressly understood and agreed by and between the parties that either party shall have the absolute right to provide to the other party ninety (90) days written notice to terminate the lease without any cause, at any time during the five (5) year period.

Lessee shall pay as rent therefore the sum of One Dollar (\$1.00) per month due and payable beginning on the first day of June, 2010, and on the first day of each month thereafter.

II.

The Lessee, for themselves, does hereby covenant with the Lessor:

- a. That the Lessee will pay the said rent at the times and the manner aforesaid, except only in the case of fire or other unavoidable casualty as hereinafter provided.
- b. The Lessee will not allow for any liens or encumbrances to be placed upon the property or improvements of the Lessor.
- c. The Lessee shall provide a comprehensive general public liability insurance policy in the amount of at least One Hundred Thousand Dollars (\$100,000.00) for one person of Three Hundred Thousand Dollars (\$300,000.00) for any one accident involving injury to more than one person, and property damage of not less than Fifty Thousand Dollars (\$50,000.00) for any one accident. The Lessee shall list the Lessor as an additional insured on its general public liability insurance policy.
- d. The Lessee will promptly pay for all utility bills which may become payable during the continuance of this Lease Agreement for all utilities used on said premises.

- e. The Lessee will keep the building and premises, including the plumbing and heating and air conditioning in good repair, reasonable wear and tear and damage by fire or other unavoidable casualty only excepted.
- f. The Lessee will not injure, overload or deface or suffer to be injured, overload or deface the premises or any part thereof.
- g. The Lessee will not make or suffer any unlawful, improper, or offensive use of the premises, or any use or occupancy thereof contrary to any law of the State or any ordinance of the City now or hereafter made, or which shall be injurious to any person or property, or which shall be liable to endanger or effect any insurance on the said building or to be placed upon the building except such as Lessor shall in writing approve.
- i. The Lessee shall not assign, sublet or part with the possession of the whole or any part of the leased premises without first obtaining the written consent of the Lessor.
- j. The Lessor, at any reasonable time, may enter to view the premises and to make repairs which the Lessor may see fit to make, or show the premises to persons who may wish to lease or buy the premises as Lessor may see fit.
- k. That at the expiration of said term, the Lessee will peaceably yield up to the Lessor the premises and all improvements made upon the same, in good repair in all respects, reasonable use and wear and damage by fire or unavoidable casualties excepted, as the same now are and may be put in by the parties.
- l. No consent, express or implied by the Lessor to any breach of any of the Lessee's covenants shall be deemed to be a waiver of any succeeding breach of the same or any other covenant.
- m. Lessee will provide a telephone line to the facility. If Lessee chooses to install an alarm system, Lessee will provide the alarm monitoring service.

### III.

It is also agreed, that in case the leased premises or any part thereof shall at any time during the said term be destroyed or damaged by fire or other unavoidable casualty so as to be unfit for occupancy and use, and so that the premises cannot be rebuilt or restored by the Lessor within one hundred twenty (120) days thereafter, then and in that case this Lease Agreement shall end.

#### IV.

Lessee agrees that it will not discriminate against any employee or applicant for employment to be employed in the performance of this Lease Agreement, with respect to his hire, tenure, terms, conditions or privileges of employment, or any matter directly or indirectly related to employment because of his race, color, religion, national origin or ancestry. The Lessee further agrees to maintain a drug free environment at all times on the leased premises. Breach of this covenant may be regarded as a material breach of the Lease Agreement.

#### V.

Lessee agrees that tennis shall remain the main focus of the Racquet Center and to maintain an appropriate schedule of tournaments and leagues.

The Lessee agrees that in the summer of 2010 it shall:

- Remove indoor soccer walls and turf, and all other soccer apparatus;
- Repair and install insulation as required due to wear and tear;
- Replace lighting throughout the building with new, energy-efficient lighting, and install indirect heating units between courts;
- Remove twenty-four (24) inefficient heating units and eight (8) non-functional air-conditioning units currently mounted above the court areas;
- Resurface both west courts in a U.S. Open blue/green format and replace black curtains with new blue curtains. Install new net posts and new nets. Install player benches between courts;
- Purchase new phone system, desktop computer, and printer for the office, and arrange one empty office as a day-care area;
- Purchase a new sign for the racquet center;
- Address drainage issue to redirect water to sides of the building;

The Lessee further agrees that in the summer of 2013, it shall:

- Resurface existing two east indoor courts in U.S. Open blue/green;
- Build four (4) new lighted outdoor courts on the west side of the Racquet Center, including fencing and benches for the players;
- Build a unisex bathroom at the back of the center, with outside access via a keypad. Use existing apparatus in the non-functional Jacuzzi/storage area. Install sidewalk lighting;
- Rework both men's and women's locker rooms with updated showers and new lighting.

Lessee agrees that it shall be responsible for all landscape maintenance, including all mowing; and, furthermore, including all snow removal. Any landscaping modifications may be performed by Lessee upon obtaining written consent from the Director of the Parks and Recreation Department.

## 4

The Lessee shall establish the fees that shall be proposed to be adopted by the City Council for the City of Grand Island, and Lessee agrees to honor and abide by those fees in all uses of the facility. The proposed schedule of fees shall be:

- Annual memberships:

Adult Individual	\$225
Adult Family	\$375
Junior	\$125
Senior (65+)	\$175
Young Adult (<30)	\$175

Paid annually or deducted monthly via ACH.
  
- Indoor court fees:

Prime time 5-9 p.m.	\$24/hour
Non-prime	\$18/hour
Weekends	\$22/hour
Youth and Senior	\$15/hour
  
- Outdoor court fees: \$ 2/person

Zero daily fee charge.
  
- High School/College rental: \$14/hour

Will be able to entice UNK and Hastings to use our facility during their winter season, with programmed collegiate events.
  
- Private parties::

Bi-weekly Friday Fun	\$30/2 hr. session per child
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Includes tennis, popcorn, drink, and movie
  
- Non-member daily fee: \$ 8/day in addition to court fees

Intended for out-of-town guests, and those who have not jointed.  
We would encourage occasional users to become members to  
Reduce their overall costs, and to increase play.

Lessee agrees to hours of operation as follows:

Weekdays	9 a.m. – 1 p.m. and 4 p.m. – 9 p.m.
Weekends	9 a.m. – 6 p.m.
Summer hours	Flexible indoor hours based on weather Open entire weekend for outdoor courts

## VII.

Upon the expiration of the initial five (5) year term of the lease, the parties agree that the parties shall have the option to renew the lease for an additional five (5) one-year terms. If the annual extensions of the lease are approved, the Lessee agrees that in the summer of 2015, it shall:

- Build one additional lighted outdoor court adjacent to current courts on north side of Racquet Center;
- Resurface two existing outdoor courts and add outdoor lighting, along with new net posts and nets. Add benches between courts and new wind breaks;
- Build viewing area above current lobby/viewing area, and install two staircases for access, with glass dividing railings.

All notices of default, termination, and insurance coverages outlined in any other portion of this lease shall be binding for any of the extensions.

## VIII.

Lessee agrees to indemnify the Lessor for any claim made by the Lessee's employees or by any other persons, for personal injury or property damage arising out of the Lessee's use of equipment on the premises or equipment brought onto the premises after the commencement of this Lease Agreement, which Lessee agrees to accept at all times during the term of this Agreement as is, where is, and the Lessor has no responsibility for its condition or state of repair. Lessee agrees not to remove from the Lessor's premises any equipment or property located on the leased premises at the commencement of this Lease, except as authorized in writing by the Lessor.

## IX.

Before exercising any remedies for breach, default or failure to perform under this Lease Agreement, the defaulting party shall be given thirty (30) days written notice of such default or failure to perform. If the act is such that it cannot be cured within a thirty (30) day period, this period may be extended upon written agreement of the parties, providing that the defaulting party commences to cure such default within said 30 day period and proceeds diligently thereafter to effect such cure.

## X.

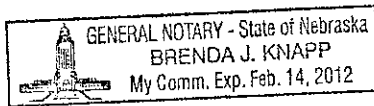
In the event either party institutes legal proceedings against the other for breach of this Lease Agreement, the party against whom a judgment is entered shall pay all reasonable costs and expenses relative thereto, including reasonable attorney fees.



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STATE OF NEBRASKA )  
 ) SS.  
COUNTY OF HALL )

The foregoing instrument was acknowledged before me this 10<sup>th</sup> day of May, 2010,  
by Phil Maltzahn, Secretary of the Grand Island Tennis Association.



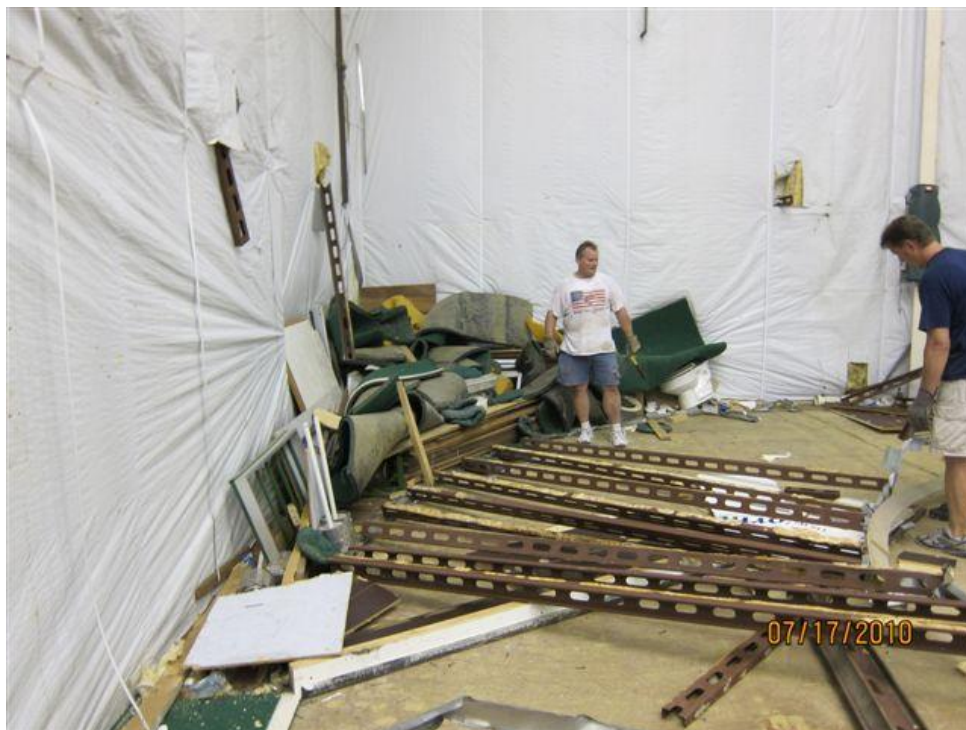
Brenda J. Knapp  
Notary Public

# Grand Island Tennis Association Presentation



























## Courts per Capita

City	Population	Playable Outdoor Courts	Playable Indoor Courts	Courts per Capita		Outdoor Rank per Capita	Indoor Rank per Capita
				Outdoor	Indoor		
Columbus	22,509.00	12	2	1,875.75	11,254.50	4	3
Grand Island	49,989.00	7	4	7,141.29	12,497.25	5	4
Hastings	25,058.00	21	0	1,193.24	-	2	5
Kearney	31,790.00	18	4	1,766.11	7,947.50	3	2
York	7,845.00	8	2	980.63	3,922.50	1	1

Population data from City-Data

<http://www.city-data.com/city/Nebraska.html>

## Columbus

Location	Courts	Playable Courts	Public/Private	Status	Indoor/Outdoor	Lights
Gerrard Park	6	6	Public	Good	Outdoor	Yes
Pawnee Park	6	6	Public	Good	Outdoor	Yes
		12	12			

Location	Courts	Playable Courts	Public/Private	Status	Indoor/Outdoor	Lights
YMCA - Indoor	2	2	Private	Good	Indoor	Yes
		2	2			

## Grand Island

Location	Courts	Playable Courts	Public	Status	Indoor/Outdoor	Lights
Abbott Park	2	0	Public	Poor	Outdoor	Yes
Buechler Park	2	2	Public	Good	Outdoor	Yes
George Park	2	0	Public	Poor	Outdoor	Yes
Grand Island Senior High School	5	5	Public	Good	Outdoor	No
Pier Park	2	0	Public	Poor	Outdoor	No
Ryder Park	2	0	Public	Poor	Outdoor	Yes
Stolley Park	2	0	Public	Poor	Outdoor	Yes
Tennis Center	2	0	Public	Poor	Outdoor	No
	19	7				

Location	Courts	Playable Courts	Private	Status	Indoor/Outdoor	Lights
Tennis Center - Indoor	4	4	Private	Excellent	Indoor	Yes
	4	4				

# Hastings

Location	Courts	Playable Courts	Public/Private	Status	Indoor/Outdoor	Lights
Adams Central High School	6	6	Public	Good	Outdoor	No
Carter Park	2	0	Public	Poor	Outdoor	Yes
Hastings College	4	4	Public	Good	Outdoor	No
Hastings Senior High School	6	6	Public	Good	Outdoor	No
Lochland	2	2	Private	Good	Outdoor	Yes
Utility Courts	3	3	Public	Good	Outdoor	Yes
	23	21				

Location	Courts	Playable Courts	Public/Private	Status	Indoor/Outdoor	Lights
Hastings College - Indoor	2	0	Private	Poor	Indoor	Yes
YMCA	2	0	Private	Poor	Indoor	Yes
	4	0				

## Kearney

Location	Courts	Playable Courts	Public	Status	Indoor/Outdoor	Lights
Harmon Park	6	6	Public	Good	Outdoor	Yes
Apollo Park	4	4	Public	Good	Outdoor	Yes
Harvey Park	4	4	Public	Good	Outdoor	No
Kearney Country Club	2	2	Private	Good	Outdoor	No
Centennial Park	2	2	Public	Good	Outdoor	Yes
	18	18				

Location	Courts	Playable Courts	Private	Status	Indoor/Outdoor	Lights
Buffalo County Fair Grounds - Indoor	4	4	Private	Poor	Indoor	Yes
	4	4				



## York

Location	Courts	Playable Courts	Public/Private	Status	Indoor/Outdoor	Lights
East Hill Park	3	3	Public	Fair	Outdoor	Yes
Harrison Park	2	0	Public	Poor	Outdoor	Yes
York High School	5	5	Public	Good	Outdoor	Yes
	10	8				

Location	Courts	Playable Courts	Public/Private	Status	Indoor/Outdoor	Lights
York High School - Indoor	2	2	Private	Good	Indoor	Yes
	2	2				

## **GI Tennis Courts Repair Estimate**

Listed below is an outline of estimated cost that the City of Grand Island would undergo in the event of Repairing/Resurfacing existing Tennis Courts in Grand Island. The sole purpose of the outline is to help reveal what the cost would be as an estimate in the event all of the listed courts would be brought up to a better usable facility for each Park. The cost is based off of the reworking of Buechler Park that took place roughly two years ago.

<u>Park Facility</u>	<u>Needed Work</u>	<u>Estimated Cost</u>
Ryder Park	Relay Asphalt & Resurface Courts	\$78,000.00
Abbott Part	Repair & Resurface Courts	\$ 15,000.00
George Park	Repair & Resurface Courts	\$ 15,000.00
Stolley Park	Repair & Resurface Courts	\$ 15,000.00
Pier Park	Repair & Resurface Courts	<u>\$ 15,000.00</u>
Total		\$138,000.00

# Project Estimate

## Ryder Park Estimated Costs

Estimated Project cost	\$ 350,000.00	
USTA/Mo Valley Funds	\$ (65,000.00)	
GITA Funds	\$ (95,000.00)	
	<u>\$ 190,000.00</u>	Cost incurred by City
Existing GI court repair estimate	\$ (138,000.00)	
	<u>\$ 52,000.00</u>	Net cost incurred by city

\* Tennis community providing \$160,000





# **City of Grand Island**

**Tuesday, June 17, 2014**

**Study Session**

## **Item -3**

### **Platte Valley Industrial Park East-Community Development Block Grant Update**

**Staff Contact: Jaye Monter, Finance Director**

# **Council Agenda Memo**

**From:** Jaye Monter, Finance Director

**Meeting:** June 17, 2014

**Subject:** Platte Valley Industrial Park East Community  
Development Block Grant Update

**Item #:** 3

**Presenter(s):** Jaye Monter, Finance Director  
Randy Gard, President GIAEDC

## **Background**

In July of 2010, the City through its LB-840 funds granted \$575,000 to the Grand Island Area Economic Development Corporation (GIAEDC) to be used for infrastructure improvements for the 280 acres of undeveloped area known as Platte Valley Industrial Park East owned by GIAEDC. In conjunction with this presentation for the use of the LB-840 fund dollars, the City also intended to apply for a \$925,000 Community Development Block Grant from the Nebraska Department of Economic Development to help with the total estimated project costs for water and sewer improvements of \$2,200,000. The \$575,000 of LB-840 dollars would be committed and used to help achieve a portion of the 1:1 match requirement of the grant.

In October of 2010 City Council approved the application of the \$925,000 Economic Development Community Development Block Grant.

In March of 2011, the City of Grand Island received award notification.

In 2012, the actual costs for water and sanitary sewer infrastructure activities were running below the estimated costs. As a result, the City requested and was granted an amendment to the grant contract to allow for the paving of Blaine Street as an additional grant activity.

In February 2013, Council also approved the use of the \$575,000 LB-840 fund dollars to assist in the matching fund requirements of the paving of Blaine Street grant activity.

In 2013, with Blaine Street paving complete, a contract amendment was requested and granted to reallocate excess funds reserved for the paving project back into infrastructure costs to ensure grant funds were utilized in its entirety.

At the June 10, 2014, City Council meeting, Certificates of Final Completion approving the complete public infrastructure improvements and Blaine Street paving were approved by City Council. This included the Sanitary Sewer District No. 527T, Water Main District 458T and Blaine Street Paving Project No 2012-P-2.

## **Discussion**

The Economic Development CDBG-Platte Valley Industrial Park contract term runs six years from the date of signature which was March 25, 2011. Other milestone dates that fall into this six year term include:

- Two (2) years to complete the public infrastructure improvements which comprise the Project.
- Five (5) years to have an eligible Benefiting Business occupy a business facility site within the Spec Park and create at least 37 new, full-time positions. At least 51% of the jobs created must be held by, or made available to, low-to-moderate income (LMI) persons. The 37 positions must be maintained for one year from date of original hire for each of the jobs. This requirement does not indicate that the same individual must occupy the position during the one year time frame, but the 'position' remains filled with any individual that qualifies under the LMI requirements for Hall County, NE.

Within these activities, the first contract milestone requirement of infrastructure improvements has been met. The second milestone of securing an eligible business is in progress.

If by chance this final milestone has not been met by the contract deadline or an extension request has not been granted from the State of Nebraska; all or a portion of the \$925,000 would need to be repaid.

On May 12, 2014, Nebraska Department of Economic Development (NEDED) representatives came to Grand Island to collaborate with City and GIAEDC staff in regards to marketing strategies for promoting the Platte Valley Industrial Park-East to potential businesses.

Randy Gard, President of GIAEDC will present an update regarding the business development plans in progress surrounding Platte Valley Industrial Park East.

## **Conclusion**

This item is presented to the City Council in a Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.





# **Grand Island** Area

## Economic Development Corporation

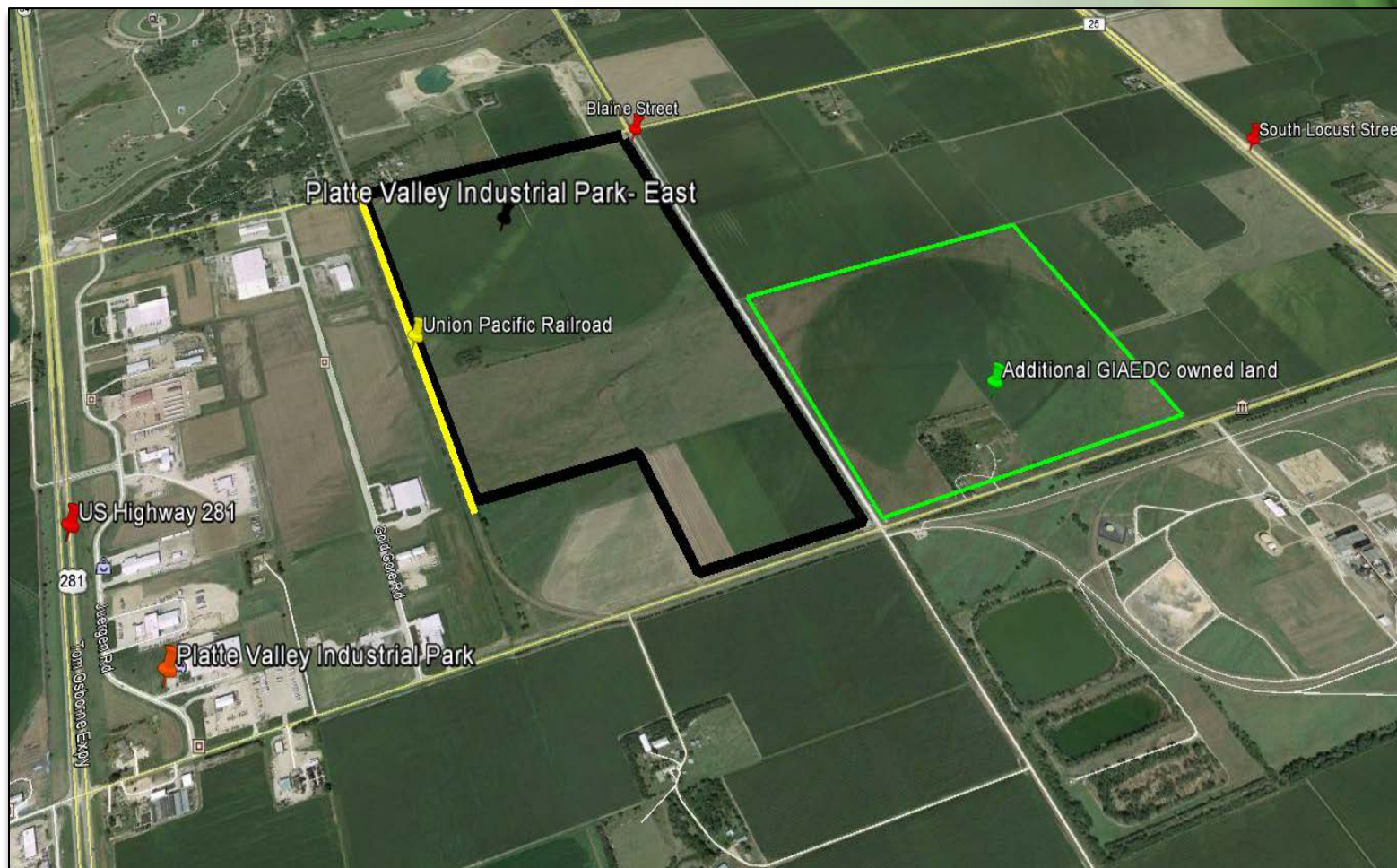




# Platte Valley Industrial Park- East



Grand Island Area  
Economic  
Development  
Corporation





# Grant Requirements

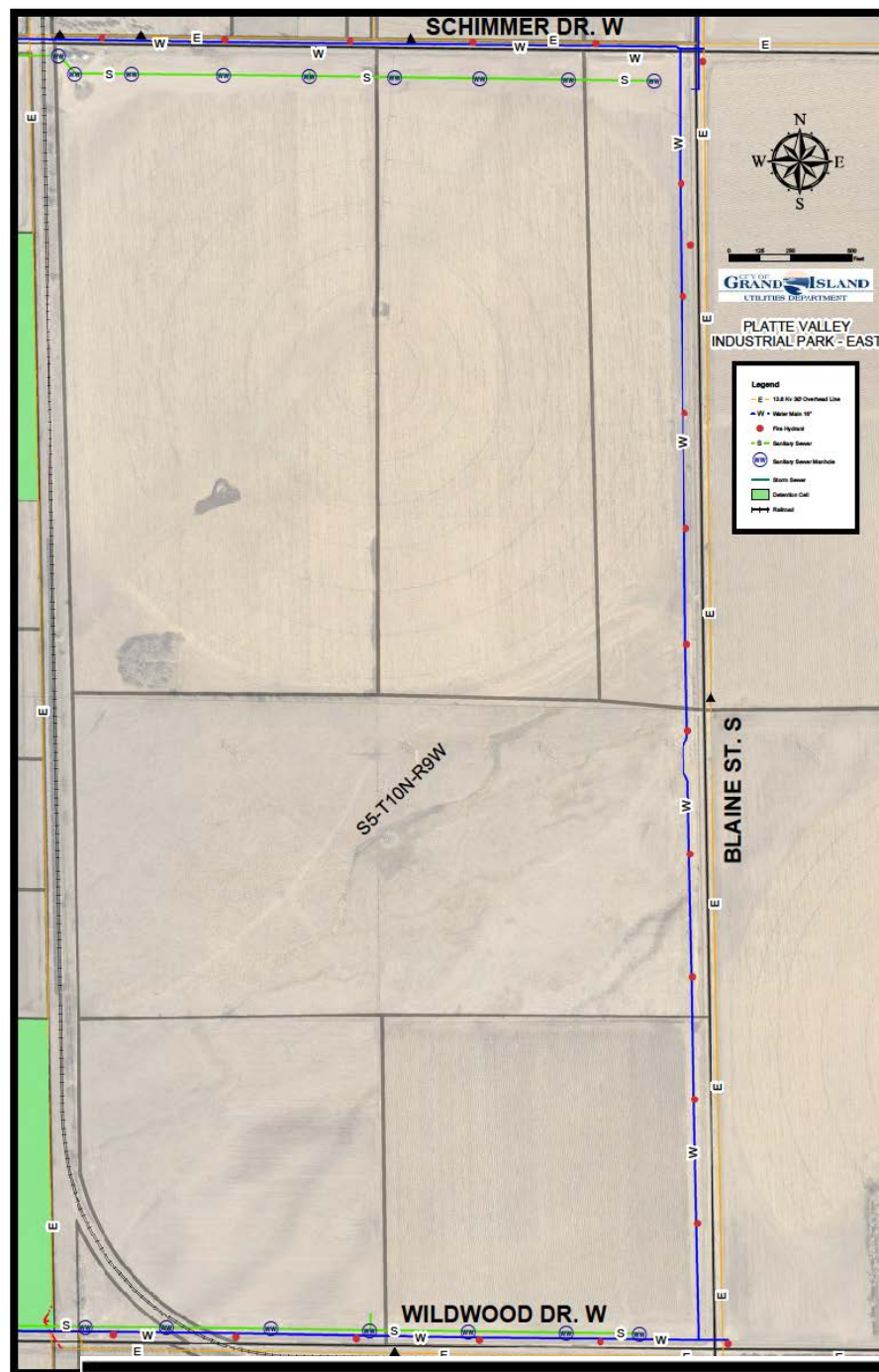


Grand Island Area  
Economic  
Development  
Corporation

- 37 jobs by 2016 in order to meet the one-year bench mark of 2017
- 51% of jobs must meet Federal HUD income guidelines
  - Low to moderate income for a single individual is **\$40,000 per year (\$19.23 per hour)**
  - Hall County's average per capita income per household is **\$38,972 (\$18.73 per hour)**

Source: Bureau of Economic Analysis; United States Census Bureau





**Grand Island Area**  
Economic  
Development  
Corporation

## Legend

Blue = Water Main

Green = Sanitary Sewer

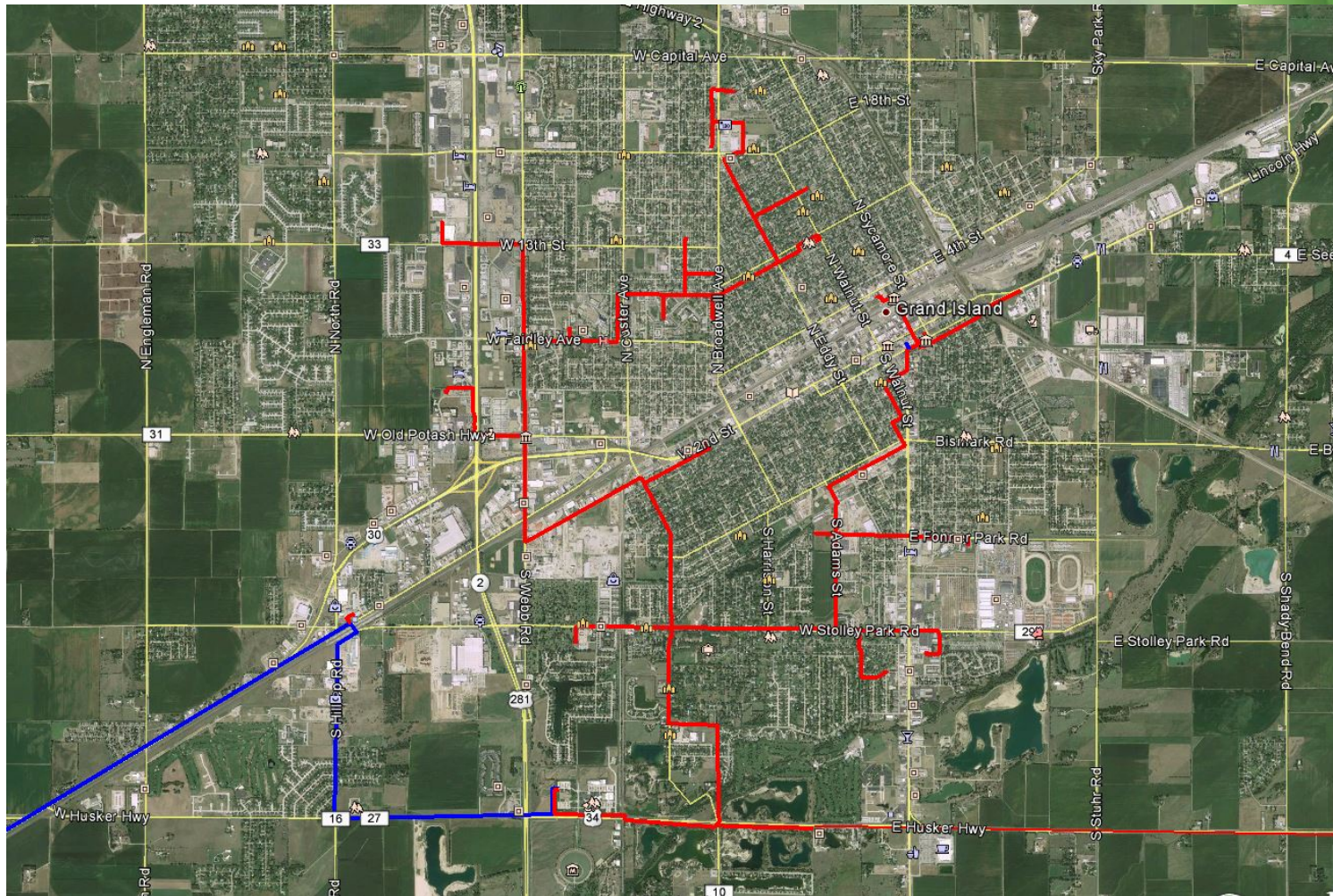
Red = Fire Hydrants



# Current Fiber Optic Infrastructure



Grand Island Area  
Economic  
Development  
Corporation

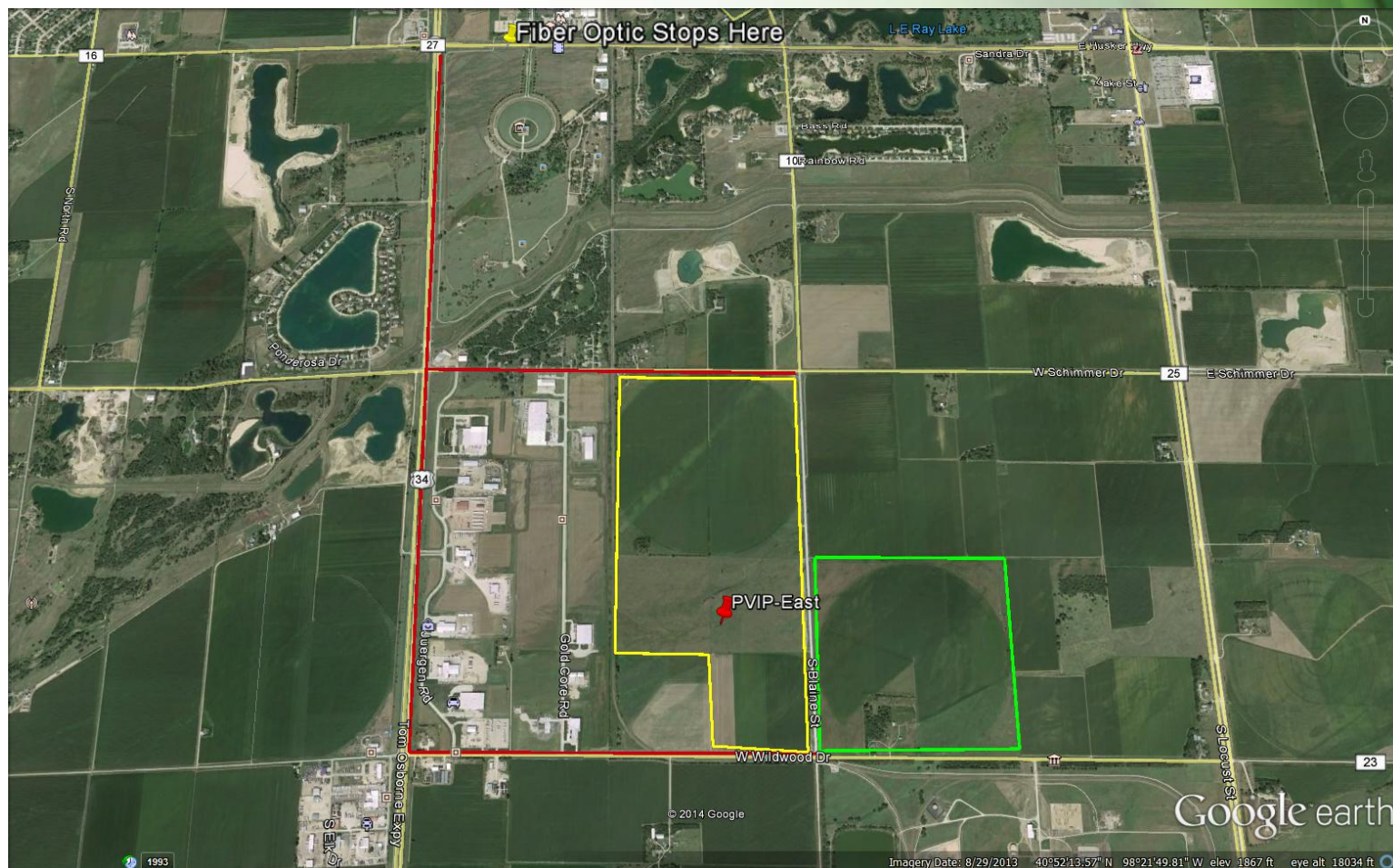




# Fiber Optic Strategy



Grand Island Area  
Economic  
Development  
Corporation



# Enhanced Marketing Approach



**Grand Island Area**  
Economic  
Development  
Corporation

## State Level

- Offered office space at GIAEDC for State DED representatives
- All electronic marketing materials
- Enhanced staff training
- Site / community visits with DED
- Increased communication regarding State issued project proposals
  - Receive candid, constructive feedback on all proposals

## National Level

- Marketing “reset”
  - Business Expansion
    - Market directly with Site Selection companies
    - Attend 6 tradeshows, representing GIAEDC
      - Warehousing
      - Transportation
      - Manufacturing
      - Logistics
      - Automotive
      - Food Processing
  - Receive company contacts/ leads from trade shows



# Marketing Materials



Our skilled workforce can help  
**ensure your future business success.**

Grand Island offers the rare blend of a central location, and a leading-edge workforce, thanks to our unique **'Career Pathways Institute'** that continually fills our talent pipeline with highly-skilled workers. Give your company an advantage in Grand Island, where you'll find an unsurpassed work ethic from workers trained in innovative technology.

[www.careerpathwaysinstitute.org](http://www.careerpathwaysinstitute.org)



**Grand Island Area**  
Economic Development  
Corporation

P.O. Box 1151, Grand Island, NE 68802  
308.381.7500 • [GrandIsland.org](http://GrandIsland.org)



# Extension Options

- If 37 jobs are not secured by 2016, an extension through the State DED is possible.
  - Must have a project in play
  - Supporting documentation
    - Purchase agreement
    - LB-840 application





Grand Island Area  
Economic  
Development  
Corporation

We are Here!





# **Grand Island** Area

## Economic Development Corporation



# City of Grand Island

Tuesday, June 17, 2014

Study Session

## Item -4

### Downtown Presentation

*Representatives from the Downtown Business Improvement District will present to the Public and City Council the history of Downtown Grand Island, the current projects underway and the future of Downtown for citizens of Grand Island.*

Staff Contact: Linna Dee Donaldson, Councilmember



# DOWNTOWN

**WE CAN MAKE IT HAPPEN**





# 1980'S

## YANCEY HOTEL

- **Developed in the 1980's**
- **56 Condos**





# 1990'S

**18 apartments developed or renovated**



# 2000 - 2008

## 6 units developed



# **2008 - 2014 ZERO HOUSING PROJECTS**



# WHO **MAKES** IT HAPPEN

# DOWNTOWN BID

## ROLE:

- General maintenance and upkeep
- Safety
- Promotion
- Follows the Main Streets 4 Points of Downtown Revitalization:
  - Organization
  - Design
  - Promotion
  - Economic Vitality

## PROJECTS:

- Historic Streetlights Phase 2
- POW Marker & Dodge Mini Park





# COMMUNITY REDEVELOPMENT AUTHORITY

## ROLE:

- Redevelops and improves blighted and substandard areas

## PROJECTS:

- Numerous facade renovations
- Grant for Tower 217
- Partner for various streetscape projects







# CITY GOVERNMENT

## ROLE:

- **Actively pursues development projects, secures funding, and forges public/private partnerships for catalyst projects.**

## PROJECTS:

- **Quiet Zones**
- **Alleyway Improvement Project**
- **Historic Streetlight Project (Federal Funds)**

# **DOWNTOWN FOCUSES**

- **Readopting the 1999 Downtown Master Plan**
- **Launching downtown destination brand**
- **Recruiting new retail first floor & professional upper floor tenants downtown**
- **Reinvesting in downtown parking resources**
- **Creating a growth friendly mindset towards downtown**
- **Fostering upper floor housing development**

# **RE-ADOPTING THE MASTER PLAN**

- **Created in 1999, Funded by the City.**
- **Designed the pathway for growth in downtown.**
- **Highlights parking enhancements.**
- **Makes physical recommendations that will guide the actions of our board.**
- **Use the master plan to fuel city investment.**





# Grand Island, Nebraska Development Concept

RDG Crose Garder Shukert  
Omaha and Des Moines

0 50 100 200 300 400  
In Feet

- |   |                                  |
|---|----------------------------------|
| 1 - Link to 4th St. District (Walnut St.) | 26 - Pioneer Park Rehabilitation |
| 2 - Link to 4th St. District (Pine St.)   | 27 - Cathedral Square            |
| 3 - Railroad Parking                      | 28 - Lieberkranz Garden          |
| 4 - Railroad Plaza                        | 29 - Lieberkranz                 |
| 5 - Front Street Redesign                 | 30 - 2nd Street Improvements     |
| 6 - Parking Redesign                      | 31 - 1st Street Improvements     |
| 7 - Wheeler Ave. Park Extension           | 32 - 1st Street Lot Greening     |
| 8 - Wheeler Ave. Park Upgrade             | 33 - Wheeler / Locust Entry Park |
| 9 - Pavilion                              | 34 - Elks Building Renovation    |
| 10 - Mikkelsen Alley                      | 35 - Division Street Extension   |
| 11 - Alley Entrance Crossing              | 36 - Civic Center Parking        |
| 12 - Alley café                           | 37 - Office Site                 |
| 13 - Entrance Columns                     | 38 - Government Circle           |
| 14 - Expanded Parking                     | 39 - Public Service Monument     |
| 15 - 3rd Street Redesign                  | 40 - Office Site                 |
| 16 - 3rd / Wheeler Center                 | 41 - Old City Hall Reuse         |
| 17 - New Parking Ramp                     | 42 - West 3rd Improvements       |
| 18 - Bartenbach Alley                     |                                  |
| 19 - Bartenbach Back Alley Plaza          |                                  |
| 20 - Brown Hotel Conversion               |                                  |
| 21 - Store Rear Facade Improvement        |                                  |
| 22 - Parking Lot Greening                 |                                  |
| 23 - 2nd Street Alley Passage             |                                  |
| 24 - Brown Hotel Passage                  |                                  |
| 25 - Mikkelsen Building Reuse             |                                  |





# **LAUNCHING THE DOWNTOWN DESTINATION BRAND**

- **Positioning downtown as the place to be in Grand Island**
- **Creating a marketing-oriented idea that can be shared among public and private sector resources**
- **The Marketing system we have invested in will be launched in late Summer 2014 and will be publicly available for private sector use.**

# RECRUITING NEW FIRST FLOOR RETAIL

- **We need to create a downtown buzz factor.**
- **Convert first floor space into experience contributing retail and restaurants.**
- **Grow overall sense of retail density.**



# RECRUITING SECOND FLOOR PROFESSIONAL

- **Highlight professional job creation potential for college graduates in cool spaces downtown.**
- **Downtown employees want downtown living options. The growth economies are intertwined.**



# **REINVESTING IN PARKING**

- **Parking Districts were formed almost 40 years ago without changes to how they are funded.**
- **BID with assistance from the appropriate city departments will propose changes in how parking is funded to ensure a fair and balanced approach is taken.**
- **Solutions will need to be found to address current deficiencies.**

# **CREATING A GROWTH FRIENDLY MINDSET IN GRAND ISLAND**

- **The City's confidence in downtown influences the banking community's confidence.**
- **Private Sector Funding is one of the largest issues plaguing downtown investment.**
- **Codes enforcement adopting the International Standards.**
- **Developers need to feel like the City and the BID are their partners.**

# **FOSTERING UPPER LEVEL HOUSING**

- **180,000 potential square feet today**
- **Average cost of \$110 per sq ft to restore**
- **19.8 million dollar development potential**
- **\$13.1 Million dollar valuation increase.**
- **Investment in upper floors is important to create critical mass needed to spur a cycle of sustainable development.**

# **More Downtown Housing EQUALS Increased Spending Downtown**

**A study completed for Main Street Iowa calculated that a couple living in a downtown apartment and paying \$1000 per month in rent will add nearly \$39,000 per year to the downtown economy if a range of goods and services is available.**

Summary: Getting Results The Economic Impact of Main Street Iowa, 1986-2012, Donovan Rypkema



# **Increased Spending Downtown** **EQUALS**

- **More jobs.**
- **Increase in property tax valuations.**
- **Increase in sales tax revenues.**

# THE GOAL

**50 new housing units by 2020.**

**EQUALS**

**10 housing units per year starting in 2015.**

**That will be more units constructed in next 5 years than the past 25 years.**

# THE PROPOSAL

- **\$100,000 is being requested for the next 5 years from the general fund to implement a new Life Safety and Infrastructure Program that will be designed to promote upper level housing.**
- **An additional \$100,000 is being requested from the CRA's Facade Program to be redirected to the newly formed Life Safety Program.**
- **Also requested that the Facade Program be limited to historic buildings in the downtown district.**
- **Under this proposal, the CRA would administer the newly formed program.**

# SUMMARY

- **Our studies have been completed.**
- **A new branding/marketing campaign is going to be launched soon.**
- **We can make downtown a vibrant, energetic place that can attract residents, shoppers, diners and tourists.**
- **We can make it happen.**





# **City of Grand Island**

**Tuesday, June 17, 2014**

**Study Session**

## **Item -5**

### **2014-2015 City of Grand Island Budget Proposed Fee Schedule**

**Staff Contact: Jaye Monter, Finance Director**

# Council Agenda Memo

**From:** Jaye Monter, Finance Director  
**Meeting:** June 17, 2014  
**Subject:** 2014-2015 Proposed Fee Schedule  
**Item #:** 5  
**Presenter(s):** Jaye Monter, Finance Director

## Background

The budget is adopted by City Council each year as the financial plan for the City's fiscal year from October 1 to September 30. The 2014-2015 Fee Schedule is a component within the City's operational budget that generates revenue from fees for services covering the entire City.

## Discussion

Tonight's presentation will allow Council to review the City's 2014-2015 Proposed Fee Schedule and review with staff reasons behind proposed increases. Any changes from the 2013-2014 fee schedule are highlighted and shown in the 2015 column.

## Conclusion

This item is presented to the City Council in a Budget Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.

Proposed Fee Schedule for 2015			
	2013	2014	2015
<b>Administration</b>			
Board of Adjustment Prior to Construction	200.00	200.00	
Board of Adjustment After Construction/No Building Permit	350.00	350.00	
Board of Adjustment After Construction/Not Conform	500.00	500.00	
Conditional Use Permit	1000.00	1000.00	
Election Filing Fees - City Council	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	225.00	225.00	
Haulers Permit (annual) Refuse	75.00	75.00	
Pawnbroker License (annual)	100.00	100.00	
Pawnbroker Occupational Tax (annual)	100.00	100.00	
Blight Study Adoption	500.00	600.00	
Redevelopment Plan Adoption	500.00	600.00	
Redevelopment Plan Amendment	500.00	600.00	
Register of Deeds Filing fee	5.00 per page + .50 per legal	10.00 first page 6.00 each add'l page	
Liquor Licenses - Occupational Tax (annual)			
Class A Retail beer, on sale	200.00	200.00	
Class B Retail beer, off sale	200.00	200.00	
Class C Retail liquor, on/off sale	600.00	600.00	
Class D Retail liquor/beer, off sale	400.00	400.00	
Class I Retail liquor, on sale	500.00	500.00	
Class L Brew Pub	500.00	500.00	
Class W Beer distributor	1000.00	1000.00	DELETE
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	DELETE
Class Z Micro Distiller LB-549	500.00	500.00	
Liquor License - School Fees (annual)			
Class A Retail beer, on sale	100.00	100.00	
Class B Retail beer, off sale	100.00	100.00	
Class C Retail liquor, on/off sale	300.00	300.00	
Class D Retail Liquor, Off sale	200.00	200.00	
Class I Retail Liquor, on sale	250.00	250.00	
Advertising Fee	10.00	10.00	
Special Designated Liquor License	80.00	80.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	
Certified copy			1.50
<b>ANIMAL CONTROL SERVICES</b>			
Pet License Fee - Un-neutered/un-spayed	31.00	41.00	
Pet License Fee - Neutered/Spayed	16.00	16.00	
<b>**\$5.00 per license retained by registered veterinarian making sale</b>			
Pet License Replacement Fee	5.00	5.00	
License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	
Impoundment Fee - 1st Offense*	25.00	25.00	
Impoundment Fee - 2nd Offense*	50.00	50.00	
Impoundment Fee - 3rd Offense*	75.00	75.00	
Impoundment Fee - 4th Offense*	100.00	100.00	
*Impoundment includes a per day boarding fee			
Boarding Fee - Impoundment	12.00+tax/day	15.00+tax/day	
Boarding Fee - Rabies observation	17.00+tax/day	17.00+tax/day	

<b>Proposed Fee Schedule for 2015</b>			
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Rabies Testing - There is no charge when Animal Control is dealing with a bite case or wildlife that is required to be tested. If the public is requesting an animal to be tested that is on the required testing list and AC/Cnhs is not involved with the incident there is a charge.	45.00	45.00	
Rabies observation transportation fee	25.00	25.00	
Legal Proceeding holding fee	16.05+tax per day	20.00+tax per day	
Deemed "Potentially Dangerous" fee	100.00	100.00	
Micro chip	25.00 per animal	25.00 per animal	
Live trap rental \$50.00 deposit per trap. When trap is returned in working order, there is a refund of \$40.00	50.00 deposit 40.00 refund when returned	50.00 deposit 40.00 refund when returned	
Adoptions: Neutered/spayed			
Adoption fees can be lower depending on length of stay, age and color of pet. This is for both cats and dogs. Average fee is \$100.00			
Dogs	100.00 + tax	100.00 + tax	
Cats & Kittens	100.00 + tax	100.00 + tax	
Pickup and disposal of dead animals at owner's request	25.00	25.00	
Removal of wildlife from the home, garage or yard at home owner's request			
During business hours	N/C	N/C	
(No charge for removing skunks or bats)			
<b>BUILDING DEPARTMENT</b>			
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation			
<b>Estimated Valuations:</b>			
1.00 - 1,600.00	35.00	35.00	
1,601.00 - 1,700.00	37.00	37.00	
1,701.00 - 1,800.00	39.00	39.00	
1,801.00 - 1,900.00	41.00	41.00	
1,901.00 - 2,000.00	43.00	43.00	
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	43.00 plus 7.25	43.00 plus 7.25	
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	209.75 plus 5.00	209.75 plus 5.00	
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	334.75 plus 3.75	334.75 plus 3.75	
100,001 and up For each additional 1,000 or fraction	522.25 plus 3.25	522.25 plus 3.25	
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	
Inspections outside of normal business hours*	75.00	75.00	
Reinspection Fee*	50.00	50.00	
Inspection for which no fee is specifically indicated*	50.00	50.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	100.00	100.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved			
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	
New Contractor Set up fee	100.00	100.00	
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	



<b>Proposed Fee Schedule for 2015</b>			
	<b>2013</b>	<b>2014</b>	<b>2015</b>
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	
Investigation Fee	50.00 or cost of permit	50.00 or cost of permit	
Mobile Home Park Registration (annual)			
Park with Facilities for 2 - 3 Mobile Homes	100.00	100.00	
Park with Facilities for 4 - 15 Mobile Homes	125.00	125.00	
Park with Facilities for 16 - 25 Mobile Homes	150.00	150.00	
Park with Facilities for 26 - 50 Mobile Homes	175.00	175.00	
Park with Facilities for 51 - 100 Mobile Homes	225.00	225.00	
Park with Facilities for over 100 Mobile Homes	250.00	250.00	
Mobile Sign Permit Fee for Special Event	N/C	N/C	
Mobile Sign Permit Fee for 45 days	N/C	N/C	
Temporary Buildings	N/C	N/C	
Water Well Registration (Groundwater Control Area Only)	N/C	N/C	
License Agreement	SEE PUBLIC	SEE PUBLIC	
Denial of application for license agreement	WORKS	WORKS	
<b>EMERGENCY MANAGEMENT</b>			
Alarm Registration Fee (yearly)	110.00	110.00	
Digital Alarm Monitoring Fee (yearly-registration fee included)	250.00	250.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	400.00	400.00	
Alarm Central Service Fee (yearly)	165.00	165.00	
False Alarms (each)	115.00	115.00	
Audio Tapes (per tape, includes search costs)	28.00	28.00	
Video Alarm Monitor	1750.00	1750.00	
Emergency Medical Dispatch Protocol included in billing	36.00	36.00	
<b>FINANCE DEPARTMENT FEES</b>			
Returned Check Charge (All City Departments)	35.00	35.00	
Handicap Parking Permit	0.00	0.00	
<b>FIRE DEPARTMENT FEES</b>			
Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property			165.00
Technical rescues which include extrications, confined space, rope rescue, tower rescue and grain bin rescue			500.00/hr Rescue truck & 165.00/hour each additional Engine company
False Alarm fee for commercial alarm systems of more than three in 12 consecutive months			165.00
Special burn permit fee			100.00
Special display fireworks permit fee			100.00
Pyrotechnics fee			200.00
Environmental site assessment fee			25.00
Inspection callback fee for code violation requiring three or more visits			50.00
Engine company run fee			100.00
Motor Vehicle Collision Response Fee			500.00

Proposed Fee Schedule for 2015			
		2013	2014
			2015
Copy of Fire Report		10.00	10.00
Open Burning Permits		10.00	10.00
<b>Education Fees</b>			
Fire Extinguisher Class	50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each	184.00	184.00	
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each	134.00	134.00	
HeartSaver AED (per 6 people, books not included) Books are 12.00 each	151.00	151.00	
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books	84.00	84.00	
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each	284.00	284.00	
<b>Temporary Structures</b>			
Tents over 200 sq ft	50.00	50.00	
Canopies over 400 sq ft	50.00	50.00	
<b>Child Care Inspection*</b>			
Consultation	n/a	n/a	
0-12 people	50.00	50.00	
13 + people	100.00	100.00	
<b>Fire Department Patch Request Fee</b>		5.00	5.00
<b>Fire Safety Inspection Fees</b>			
<b>Major Event Life Safety Inspection Fee</b>	100.00 per event	100.00 per event	
<b>State Fair Inspection Fee</b>	1000.00/yr	1000.00/yr	
<b>Hall County Fair Inspection Fee</b>	500.00/yr	500.00/yr	
<b>Liquor Inspection (each)*</b>			
Consumption	100.00	100.00	
Non-consumption	50.00	50.00	
Nursing Home, Health Care (each)*	100.00	100.00	
Hospital (each inspection)*	150.00	150.00	
Foster Care Homes*	50.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	
Alarm System Review	75.00	75.00	
Sprinkler System Review	\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area	
Hood System Review	50.00	50.00	
Suppression System (other)	50.00	50.00	
Fireworks Permit	550.00	550.00	
*Fees regulated by State of Nebraska			
<b>Standby Fees</b>			
Fire Engine//Rescue Company (3 employees + truck)	165.00 per hour 2 hour minimum	165.00 per hour 2 hour minimum	

Proposed Fee Schedule for 2015			
	2013	2014	2015
Fire Safety Standby	75.00/hr	75.00/hr	
Provide Emergency Services at planned event without Ambulance	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum	
Ambulance (2 employees + ambulance)	110.00 per hour 2 hour minimum	110.00 per hour 2 hour minimum	
<b>AMBULANCE DIVISION</b>			
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	453.00	453.00	462.00
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	610.00	610.00	740.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	725.00	725.00	555.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	756.00	756.00	878.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	803.00	803.00	1271.00
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	365.00	365.00	
Additional Attendant	221.00	221.00	
Specialty Care Transport	803.00	803.00	
Mileage Fee, per patient mile	14.00	14.00	
Paramedic Intercept	593.00	593.00	DELETE
Lift Assist call to Care Facility	85.00	85.00	
Transportation for Flight Crew from Airport to Hospital and Back	300.00 Per Round Trip	300.00 Per Round Trip	
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.			
<b>PARAMEDIC SERVICE RATES</b>			
Oxygen	53.00	53.00	
O.B. Kits	17.00	17.00	
Splints (air and/or hare traction)	22.00	22.00	
Spinal Immobilization	86.00	86.00	
Advanced Airway	131.00	131.00	
IV1 (if single IV is started)	51.00	51.00	
IV2 (multiple IV's started)	86.00	86.00	
Bandages	12.00	12.00	
Combo Pad	46.00	46.00	
Resq Pod	100.00	100.00	
Bone drill	110.00	110.00	
Suction	12.00	12.00	
<b>LIBRARY</b>			
Overdue charge on Library Materials (per item per day)	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")	0.25	0.25	
Photocopy/Computer Print (color, 8 1/2"x11")	0.75	0.75	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	
Microform Reader-printer copy	0.50	0.50	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	

Proposed Fee Schedule for 2015			
	2013	2014	2015
<b>FAX Services</b>			
Outgoing - Staff assisted - U.S. only	1st page 3.00	1st page 3.00	
	additional pages 1.50	additional pages 1.50	
Incoming - Staff assisted	1st page 2.00	1st page 2.00	
	additional pages 1.00	additional pages 1.00	
Outgoing - Self service (Credit/Debit) - U.S.	1st page 1.50	1st page 1.50	1st page 1.75
	additional pages 1.00	additional pages 1.00	
Outgoing - Self service (Credit/Debit) - International	1st page 4.95	1st page 4.95	1st page 3.95
	additional pages 3.45	additional pages 3.45	
Non-Resident Annual Card Fee	40.00	40.00	
Non Resident 3 Month Card Fee		10.00	
Purchase of computer disk	1.00/disk	1.00/disk	
Purchase of computer thumb drive	10.00	10.00	
Purchase of computer head phones	1.00	1.00	
<b>PARKS AND RECREATION DEPARTMENT</b>			
<b>CEMETERY DIVISION</b>			
Open/Close Grave (per burial) **oversize vault - add \$150.00**			
Urn Vault over 16" x 16" - Add \$50.00			
Adult	500.00	550.00	600.00
Child	200.00	225.00	250.00
Ashes	150.00	200.00	
After 4:00 pm Monday - Friday (must leave gravesite by 4:30)			
After 12:00 pm Saturday (must leave gravesite by 12:30)			
Adult	800.00	800.00	
Child	300.00	300.00	
Ashes	300.00	300.00	
<b>Sunday &amp; Holiday Open/Close (per burial)</b>			
Adult	1200.00	1200.00	
Child	500.00	500.00	
Ashes	450.00	450.00	
<b>Disinternment</b>			
Adult	1000.00	1100.00	1200.00
Child	400.00	450.00	500.00
Cremation	400.00	400.00	450.00
<b>Burial Space</b>			
One	500.00	550.00	600.00
Two	1000.00	1100.00	1200.00
One-Half Lot (4 or 5 spaces)	2000.00	2200.00	2400.00
Full Lot (8 or 10 spaces)	4000.00	4400.00	4800.00
Babyland	125.00	150.00	
Cremation Space - Section J	225.00	250.00	
Transfer Deed (each new deed)	35.00	40.00	
<b>Burial Space w/flat markers in Section J</b>			
One			550.00
Two			1100.00
One-half lot (4-5 spaces)			2200.00
Full lot (8-10 spaces)			4400.00
Cremation Space			250.00
<b>RECREATION DIVISION</b>			



<b>Proposed Fee Schedule for 2015</b>			
	<b>2013</b>	<b>2014</b>	<b>2015</b>
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions			
<b>Volleyball Program</b>			
League Play - Per Team***	175.00-225.00 per session	\$100.00 - 250.00 per session	
<b>Basketball Program</b>			
League Play - Per Team***	250.00-325.00 per session	250.00-325.00 per session	
<b>Flag Football Program</b>			
League Play - Per Team***	250.00-325.00 per session	200.00-550.00 per session	
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.			
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	
Lifeguard Training*	150.00	150.00	
Lifeguard Instructor Training*	150.00	150.00	
Water Safety Instructor Training*	150.00	150.00	
Lifeguard Refresher Course*	50.00	50.00	
Professional CPR Training*	100.00	100.00	
Professional CPR Recertification*	50.00	50.00	
*Plus any additional/increases assessed by the Red Cross			
Stolley Park Picnic Shelter (1/2 day)	25.00	25.00	
Stolley Park Picnic Shelter (all day)	50.00	50.00	
Stolley Park Kitchen (1/2 day)	25.00	25.00	
Stolley Park Kitchen (all day)	50.00	50.00	
Athletic Field Rental (per field)	50.00	50.00	
Athletic Field Preparation (1 time) per field	50.00	50.00	
Athletic Field Preparation Additional services per field	25.00-200.00	25.00-200.00	
Youth league per field per day		30.00	
Adult/Select team league per field per day		50.00	
Online reservation practice time per field		10.00/hour	
<b>AQUATICS</b>			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions			
<b>Lincoln Pool</b>			
Daily Fees - ages 4 & under w/paying adult	Free	Free	
Daily Fees - ages 5 to 15	3.00	3.00	
Daily Fees - ages 16 to 54	4.00	4.00	
Daily Fees - ages 55 & Over	3.00	3.00	
Lincoln Swimming Lessons per person/per session	25.00	25.00	
<b>Season Passes</b>			
Ages 4 and under	free	free	
Youth ages 5-15	40.00	40.00	
Adult ages 16-54	50.00	50.00	
Senior age 55+	40.00	40.00	
Single parent family	90.00	90.00	

Proposed Fee Schedule for 2015			
		2013	2014
			2015
Family		115.00	115.00
Private Pool Rental		100.00 per hour	100.00 per hour
			115.00 per hour
<b>WATER PARK</b>			
Locker/Life Jacket Rental		2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license
Inner Tube Rental - Single		3.00/daily 1.00 deposit	3.00/daily 1.00 deposit
Inner Tube Rental - Double		4.00/daily 1.00 deposit	4.00/daily 1.00 deposit
<b>Daily Fees</b>			
Children age 4 & under w/paying adult		Free	Free
Children ages 5 to 15		7.00	7.00
Adults ages 16 to 54		8.00	8.00
Adults age 55 and over		7.00	7.00
Twilight Fee after 7:00 pm		1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price
			DELETE
Family One Day Pass (Family includes two adults and up to four children)		24.00	24.00
<b>Season Passes</b>			
Children ages 5 to 15		75.00	75.00
Adults ages 16 to 54		85.00	85.00
Adults age 55 and over		75.00	75.00
Husband or Wife and Family		160.00	160.00
Family		190.00	190.00
Replace Season Pass		5.00	5.00
<b>Gold Season Passes</b>			
Children ages 5 - 15		95.00	95.00
Adults age 16 to 54		105.00	105.00
Adults age 55 and over		95.00	95.00
Husband or Wife and Family		200.00	200.00
Family		235.00	235.00
<b>Group Fees - Age Group</b>			
10-29 people 5 to 15		6.75	6.75
10-29 people 16 to 54		7.75	7.75
10-29 people 55 and over		6.75	6.75
30-59 people 5 to 15		6.50	6.50
30-59 people 16 to 54		7.50	7.50
30-59 people 55 and over		6.50	6.50
60+ people 5 to 15		6.25	6.25
60+ people 16 to 54		7.25	7.25
60+ people 55 and over		6.25	6.25
<b>Consignment Program - Island Oasis</b>			
Age 5-15		5.50	5.50
Age 16-55		6.50	6.50
55 - Over		5.50	5.50
Family		22.00	22.00
Pool Rental		425.00/1 hr includes use of inner tubes	425.00/1 hr includes use of inner tubes

<b>Proposed Fee Schedule for 2015</b>			
	<b>2013</b>	<b>2014</b>	<b>2015</b>
All day facility rental 12:00 - 9:00 pm	15000.00	15000.00	
Swimming Lessons	25.00 per session	25.00 per session	
Souvenir Stand items	1.00-20.00	1.00-20.00	
Concession Stand Items	.50-15.00	.50-15.00	
<b>GOLF COURSE</b>			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.			
<b>Weekday Golfing</b>			
Seniors 55 and older (weekdays & after 1:00 on weekends)			
9 holes	12.00	12.00	13.00
18 holes	17.00	18.00	19.00
9 holes	14.00	14.00	15.00
Additional 9 holes weekdays	5.00	6.00	
Additional 9 holes weekends	5.00	6.00	
18 holes	19.00	20.00	21.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	9.00	9.00	10.00
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	14.00	15.00	16.00
<b>Weekend/Holiday Golfing</b>			
9 holes	16.00	16.00	17.00
18 holes	21.00	22.00	23.00
<b>Passes (annual) Purchased from December 1 through January 31</b>			
Adult Seven Day	470.00	490.00	
Additional Family Member	210.00	215.00	
Family Pass	675.00	705.00	
Adult Five Day Pass (Mon-Fri only)	355.00	370.00	
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	145.00	155.00	
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	270.00	285.00	
<b>Passes (annual) Purchased from February 1 through June 30</b>			
Adult Seven Day	520.00	545.00	
Additional Family Member	230.00	240.00	
Family Pass	750.00	785.00	
Adult Five Day Pass (Mon-Fri only)	390.00	410.00	
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	160.00	170.00	
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	299.00	315.00	
<b>Passes (annual) Purchased from July 1 through November 30</b>			
Adult Seven Day	260.00	272.50	
Additional Family Member	115.00	120.00	
Family Pass	375.00	392.50	
Adult Five Day Pass (Mon-Fri only)	195.00	205.00	
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	80.00	85.00	
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	149.50	157.50	
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	2.34	2.34	2.80
Cart Rental			
9 holes, per rider	9.00	9.00	10.00

Proposed Fee Schedule for 2015	2013	2014	2015
18 holes, <b>per rider</b>	13.00	14.00	15.00
Golf Cart Punch Cards - 9 holes	115.00	115.00	125.00
Golf Cart Punch Cards - 18 holes	169.00	180.00	195.00
<b>Group Fees/Discount Booklets</b>			
25 - Rounds	375.00	400.00	425.00
50 - Rounds	740.00	750.00	800.00
<b>Green Fee Discounts for large groups</b>			
25-49 people	5%	5%	
50-100 people	10%	10%	
Over 100 people	15%	15%	
<b>HEARTLAND PUBLIC SHOOTING PARK</b>			
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.			
Archery (Adult) Practice range	5.00	5.00	
Archery (Adult) 3D	15.00	15.00	
Archery (Youth) Practice range	2.50	2.50	
Archery (Youth) 3D	8.00	8.00	
Adult Skeet/trap per round (25 targets/round)	6.25	6.25	
Skeet/Trap - Youth Rate (age 18 & under)	4.75	4.75	
Skeet/Trap Punch Card rate - 12 rounds @ 5.81/round	69.75	69.75	
Adult Sporting Clays per round (50 targets/round)	18.00	18.00	
Adult Sporting Clays per round (100 targets/round)	32.50	32.50	
Sporting Clays - Punch Card rate - 6 rounds @ <b>16.17/round</b>	97.00	97.00	
Youth Sporting Clays per round (50 target/round)	13.00	13.00	
Youth Sporting Clays per round (100 target/round)	26.00	26.00	
Counters - Trap/Skeet (per target)	0.19	0.19	
Counters - Sporting clays (per target)	0.29	0.29	
Adults 5 Stand per round (25 targets/round)	7.00	7.00	
Youth 5 Stand per round (25 targets/round)	5.00	5.00	
Daily fee Rifle/Handgun Adult	11.00	11.00	
Daily fee Rifle/Handgun Youth	6.00	6.00	
Punch Cards (6 days at \$8.50)	51.00	51.00	
Family Pass Rifle/Handgun (12 months)	175.00	175.00	
.22 Rimfire Range Adult	11.00	11.00	
.22 Rimfire Range Youth	6.00	6.00	
Rifle Range Rental w/o RSO (Law Enforcement per day)	100.00	100.00	
Rifle Range Rental with RSO (Law Enforcement per day)	200.00	200.00	
Rifle Range Rental w/o RSO (Business Rate per day)	500.00	500.00	
Rifle Range Rental with RSO (Business Rate per day)	600.00	600.00	
Golf Cart Rental per round (per rider)	5.00	5.00	
Golf Cart Rental per half day	25.00	25.00	
Golf Cart Rental per day (4 rider limit)	50.00	50.00	
Range time for Instructors with staff 5 per student minimum charge	20.00	20.00	
Range time for Instructors without staff per student with no minimum	15.00	15.00	
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	
Classroom Rental (Business Rate per day)	200.00	200.00	
Classroom Rental with associated shooting event	N/C	N/C	
Camping with electricity/water (per night)	25.00	25.00	
Camping no water/electricity (per night)	5.00	5.00	
<b>Off hours Law enforcement training (annual)</b>			1700.00



Proposed Fee Schedule for 2015			
	2013	2014	2015
High School trap team practice (per target)			0.13
**HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs**			
<b>Stolley Park Train</b>			
Individual Rates			
Ages 1 and under w/paying adult	Free	Free	
Ages 2 & 3 w/paying adult	1.00	1.00	
Single rider (4 and over)	2.00	2.00	
10 Ride Punch Card (savings of 2.50)	17.50	17.50	
25 Ride Punch Card (savings of 12.50)	37.50	37.50	
50 Ride Punch Card (savings of 37.50)	62.50	62.50	
Unlimited rides	100.00/hour	100.00/hour	
Group Rates			
10 to 24 Riders	1.75 each	1.75 each	
25 - 49 Riders	1.50 each	1.50 each	
50 + Riders	1.25 each	1.25 each	
<b>Community Fieldhouse</b>			
<b>Admission &amp; Rental Prices</b>			
Drop In:			
Children under 2	Free	Free	
Children (2-4)	2.00	2.00	
Youth (5-15) & Seniors (55 & older)	3.00	3.00	
Adults (16-54)	5.00	5.00	
Student Pass Discount (Ages 16 and over w/student ID)	4.00	4.00	
<b>City League Families "Game Night" Discount</b>			
Children under 2	Free	Free	
Children (2-4)	1.00	1.00	
Youth (5-18) & Seniors (55 & older)	2.00	2.00	
Adults	4.00	4.00	
(use of entire facility as long as area not previously reserved)			
<b>Rental (Hourly)</b>			
Full Turf Field (Primary hours)	110.00	110.00	
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00	80.00	80.00	
Full Turf Field Tournament (6 hour minimum)	70.00/hr	70.00/hr	
Half Turf Field (Primary hours)	60.00	60.00	
Half Turf Field Tournament (6 hour minimum)	35.00/hr	35.00/hr	
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	40.00	40.00	
Basketball Court (Primary hours)	30.00	30.00	
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	20.00	20.00	
Basketball Court Tournament (6 hour minimum)	15.00/hr	15.00/hr	
Volleyball Court (Primary hours)	20.00	20.00	
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	15.00	15.00	
Volleyball Court Tournament (6 hour minimum)	10.00/hr	10.00/hr	
<b>Batting Cage Rental</b>			
15 Minutes	10.00	10.00	
Hour	25.00	25.00	
<b>League Fees:</b>			
Per Individual Leagues	15.00-120.00	15.00-120.00	
Per Team Leagues	190.00-600.00	190.00-600.00	

<b>Proposed Fee Schedule for 2015</b>			
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Small meeting room	15.00/hr	15.00/hr	
Kitchen/large room	30.00/hour	30.00/hour	
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child)	80.00/hour	80.00/hour	
Birthday Party pkg #2: Whole field rental/room rental, up to 30 children (\$3.00 per additional child)	150.00/hour	150.00/hour	
Bouncer rental	20.00/hour	20.00/hour	
Facility rental (before or after hours)	150.00/hour	150.00/hour	
Overnight Lock in Package	600.00	600.00	
Clinics/camps/tournaments	10.00 - 500.00	10.00 - 500.00	
<b>Season Passes for Fieldhouse (October thru April)</b>			
Toddler Pass (ages 2-4)	40.00	44.00	
Youth Pass (5-15)	60.00	66.00	
Student Pass (Ages 16 and over w/student ID)	80.00	88.00	
Adult Pass (16-54)	100.00	110.00	
Senior (55+)	60.00	66.00	
<b>Season Passes for Fieldhouse (January thru April)</b>			
Toddler Pass (ages 2-4)	25.00	28.00	
Youth Pass (ages 5-15)	35.00	39.00	
Student Pass (ages 16 and over w/student ID)	45.00	50.00	
Adult Pass (ages 16-54)	55.00	61.00	
Senior (55+)	35.00	39.00	
<b>10 Visit Punch Card</b>			
Toddler (age 2-4)		15.00	
Youth (age 5-15)		25.00	
Student (ages 16 and over w/student ID)		35.00	
Adult (ages 16-54)		45.00	
Senior (age 55+)		25.00	
<b>Planning</b>			
<b>Zoning</b>			
Zoning Map Amendment: Grand Island	750.00	800.00	
Ordinance Amendment	750.00	800.00	
CD, RD, TD Rezoning, Grand Island	750.00	800.00	
<b>Subdivisions</b>			
Preliminary Plat	400.00 plus 15.00/lot	400.00 plus 15.00/lot	
<b>Final Plat - Administrative Approval</b>			
Grand Island	50.00	50.00	
Final Plat			
Grand Island Jurisdiction	420.00 plus 10.00/lot	420.00 plus 10.00/lot	
Vacation of Plat	250.00	250.00	
Lots more than 10 acres			
<b>Comprehensive Plan</b>			
Map Amendment	750.00	750.00	800.00
Text Amendment	750.00	750.00	800.00
<b>Publications</b>			
Grand Island Street Directory	15.00	15.00	
<b>Comprehensive Plan</b>			
Grand Island	85.00	85.00	
Other Municipalities	60.00	60.00	
<b>Zoning Ordinances</b>			

<b>Proposed Fee Schedule for 2015</b>			
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Grand Island	30.00	30.00	
Other Municipalities	30.00	30.00	
<b>Subdivision regulations</b>			
Grand Island	20.00	20.00	
Other Municipalities	20.00	20.00	
<b>Grand Island</b>			
800 Scale Zoning Map Unassembled	125.00	125.00	
Generalized Zoning Map	60.00	60.00	
Future Land Use Map	60.00	60.00	
Grand Island Street Map	15.00	15.00	
<b>Hall County</b>			
Zoning Map Generalized	60.00	60.00	
Zoning Map 2" = 1 mile	90.00	90.00	
Road Map	15.00	15.00	
<b>Wood River, Cairo, Doniphan, Alda</b>			
Basemap	10.00	10.00	
Zoning Map	60.00	60.00	
<b>Other Maps</b>			
School District Maps	60.00	60.00	
Election District Maps	60.00	60.00	
Fire District Maps	60.00	60.00	
Custom Printed Maps	15.00/sq ft in	15.00/sq ft in	
<b>Electronic Publications</b>			
GIS Data CD	100.00	100.00	
Aerial Photograph CD (MrSID Format)	100.00	100.00	
Comprehensive Plans All Jurisdictions	100.00	100.00	
Zoning and Subdivision Regulations All Jurisdictions	50.00	50.00	
Custom PDF Map	25.00/ 1/2 hr	25.00/ 1/2 hr	
Research & Documentation Fee	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	
Flood Plain			
Letter of Map Interpretation	20.00	20.00	
Review and Submission of LOMR	50.00	50.00	
<b>POLICE DEPARTMENT</b>			
Copy of Reports/Walk in	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	
Copy of Reports/Mail or fax	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	
Firearms Permit	5.00	5.00	
Towing Fee - Day	Actual Cost	Actual Cost	
Towing Fee - Night	Actual Cost	Actual Cost	
Impoundment Fee for TOWED Vehicle	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	
Alcohol Test for DUI (each time)	149.15	149.15	
Solicitor's Permit (30 day permit)	25.00	25.00	
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	
Street Vendor's Permit - 30 days	25.00	25.00	
Street Vendor's Permit - 90 days	60.00	60.00	
Street Vendor's Permit - 365 days	200.00	200.00	

Proposed Fee Schedule for 2015			
	2013	2014	2015
<b>Parking Ramp Permit Fees:</b>			
Lower Level:"Reserved Monthly"	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	
Additional 60 minutes or fraction thereof	20.00	20.00	
Downtown Express Zone Parking	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	
Additional 20 minutes or fraction thereof	25.00	25.00	
Police Issued Parking Tickets (tickets issued away from downtown)	20.00	20.00	
Chamber Lot Parking Fee	50.00/year	50.00/year	
Vehicle Auction Bid Fee (per event)	10.00	10.00	
Photographs/E-mail	10.00	10.00	
Photographs/CD	15.00	15.00	
<b>PUBLIC INFORMATION</b>			
GITV DVD (per segment)	25.00	25.00	
<b>PUBLIC WORKS DEPARTMENT</b>			
<b>ENGINEERING</b>			
Cut and/or Opening Permit	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	
Sewer Tap Permit (Breakdown: PW 23.80, Building 46.20)	70.00	70.00	
GIS CD Aerial photos on CD or DVD	50.00	50.00	
s.f. Paper Prints			
s.f. Mylar Sepia	2.25	2.25	
Traffic Count Map	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	
Directory Map	Planning sells	Planning sells	
Quarter Section or any part thereof	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	
License Agreement Appeal	50.00	50.00	
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	
Investigation Fee (per Section 30-28 of City Code)	70.00	70.00	
<b>Special Event</b>			<b>Actual cost</b>
<b>STREETS DIVISION</b>			
Pavement cut (sawed), whether bituminous or concrete	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	
Curb section milling for driveways	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	
Remove & replace 4" Concrete Sidewalk	5.75/sf	5.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	6.50/sf	6.50/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	43.50/sf	43.50/sf	
Add 1 inch additional thickness over 6" concrete pavement	3.75/sy	3.75/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	55.00/sy	55.00/sy	



Proposed Fee Schedule for 2015	2013	2014	2015
Replacement of 6" bituminous surfaced pavement without a concrete base	46.00/sy	46.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	40.00/sy	40.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	52.00/sy	52.00/sy	
Block party closure (waived for "National Night Out")	50.00	50.00	
<b>Special Event</b>			<b>Actual cost</b>
<b>WASTEWATER TREATMENT</b> (as Approved by Ordinance)			
Sewer Tap Permit (See engineering fees)			
Sewer Service Charge per month	8.24	8.24	
Monthly sewer bill for customers without metered water usage	19.84	19.84	
Monthly sewer bill for commercial/industrial customers without metered City water (cost per 100 cubic feet of sewage flow)		2.52	3.01
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.68	0.68	0.75
<b>SEPTIC TANK CHARGES</b>			
Charges for Septic Tank Sludge minimum fee	8.40	8.40	
Charges for Septic Tank Sludge per 100 gallons	7.40	7.40	
Charges for High Strength Septic Sludge per 1,000 gallons	420.00	420.00	
<b>FLOW CHARGES (Changes effective 1-1-2012) *</b>			
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.1800	1.1800	
Cost per 100 Cubic feet of Flow (customers using City's collection system)	2.0800	2.5200	3.0100
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	1.0300	1.4700	1.9600
<b>Non-resident wastewater customers shall be charged 120% of the above flow charges</b>			1.2000
<b>INDUSTRIAL WASTE SURCHARGES</b>			
BOD Charge \$/lb over <b>250 mg/l</b>	0.3844	0.3844	
SS Charge \$/lb over <b>250 mg/l</b>	0.2533	0.2553	
Oil & Grease \$/lb over 100 mg/l	0.0819	0.0832	0.0845
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701 *	0.5701 *	0.6314
Ammonia (over 30 mg/l)	0.5701	0.5701	
Nitrates (over 25 mg/l)		1.8739	1.881
<b>BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]</b>		0.05	0.06
<b>SUMP PUMP WASTE DISPOSAL (per gallon)</b>		0.15	0.17
<b>LABORATORY ANALYSIS</b>			
BOD		30.00	
CBOD		30.00	
Chloride		10.00	
Conductivity		7.50	
Nitrogen, Ammonia		9.00	
Nitrogen, TKN		13.50	
Oil and Grease		50.00	
pH		5.00	
Total Suspended Solids		20.00	
Alkalinity		10.00	
Chlorine, Free		10.00	
COD		45.00	

Proposed Fee Schedule for 2015			
	2013	2014	2015
Nitrogen, Nitrate		20.00	
Phosphorus, Total		20.00	
<b>SAMPLE COLLECTION FEE</b>		30.00	
<b>LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES</b>			
BOD Charge (\$/lb over 0 mg/l)	0.3844	0.3869	0.3844
SS Charge (\$/lb over 0 mg/l)	0.2533	0.2442	0.2533
Oil & Grease (\$/lb over 0 mg/l)	0.0819	0.0762	0.0845
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.5701	0.6314
Nitrates (over 25 mg/l)	1.8739	1.9959	1.881
<b>EXCESSIVE POLLUTANT PENALTY</b>			
If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit			1,000.00
<b>HYDROGEN SULFIDE CHARGES</b>			
<b>SOLID WASTE</b>			
Minimum Charge (Landfill) (up to 300 pounds)	1 ton	5.00	
Minimum Charge (Transfer Station) (up to 260 pounds)	5.00	5.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.			DELETE
Passenger tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent) * <b>Fee set by Superintendent based on product received</b>	Double the applicable rate	Double the applicable rate	
Drive Off Fees	25.00	25.00	
Appliances	10.00	10.00	
<b>Special Event</b>			Actual costs
<b>LANDFILL SITE</b>			
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.			
General Refuse, solid waste (Residential Packer Truck)	27.50/ton	28.33/ton	
General Refuse, solid waste-- and demolition material (Commercial/Rolloffs)	31.20/ton	32.14/ton	
Contaminated Soil	15.00/ton	15.45/ton	
Street Sweepings	4.00/ton	4.12/ton	
Liquid waste - sludge	not accepted	not accepted	
Asbestos	85.00/ton 1 ton minimum	87.55/ton 1 ton minimum	
Tails & by-products	34.40/ton	35.43/ton	
Automotive Fluff	20.00/ton	20.60/ton	
Late load fee	25.00/load	25.00/load	
Set pricing for special projects with the approval of the Public Works Director and City Administrator			
<b>Uncovered load</b>			10.00/ton

Proposed Fee Schedule for 2015			
	2013	2014	2015
<b>TRANSFER STATION</b>			
General Refuse, solid waste (Residential Packer Truck)	29.85/ton	30.75/ton	
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	37.10/ton	38.21/ton	
Uncovered load			10.00/load
<b>COMPOST SITE</b>			
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler			
Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste	37.10/ton	38.21/ton	
Commercial Hauler - tree limbs/branches	37.10/ton	38.21/ton	
Compost		5.00/cy	
Wood chips/mulch		1.50/cy	
<b>UTILITY SERVICE FEES</b>			
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	35.00	35.00	
Turn on Charge (non payment)	40.00	40.00	
<b>After 4:30 pm</b> on a business day Turn on Charge (non payment)	375.00	375.00	
Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site)	35.00	35.00	
Final notice fee - applicable when a trip is required to notify of a pending utility shut off	30.00	35.00	
Backflow Processing Fee	2.00/month	2.00/month	
Temporary Commercial Electric Service	130.00	135.00	
Service Charge (new connections, transfer service)	20.00	20.00	
Fire Sprinkler System Connection Fee	93.96/yr	93.96/yr	
Temporary Water Meter on Fire Hydrant	95.00	100.00	
Locate Stop Box	40.00	40.00	
Pole Attachment Fee	4.00/yr	4.00/yr	
Bill and collect Sewer (monthly charge)	10450.00	10450.00	
Unauthorized connections/re-connections, meter tampering	375.00	375.00	
Water Main Taps - 2" or less	110.00	110.00	115.00

***2014-2015***  
**Budget Foundation**  
**City of Grand Island**

***HIGHLIGHTS FOR 2014-2015***  
***PROPOSED FEE SCHEDULE***  
***JUNE 17, 2014***

## Administration

	2013	2014	2015
<b>Liquor Licenses - Occupational Tax (annual)</b>			
Class W Beer distributor	1000.00	1000.00	DELETE
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	DELETE
Certified copy			1.50

Class W and Class X licenses are now issued by the State of Nebraska out of Lincoln.



## Parks and Recreation Fees

	2013	2014	2015
<b>CEMETERY DIVISION</b>			
Open/Close Grave (per burial) **oversize vault - add \$150.00**			
Urn Vault over 16" x 16" - Add \$50.00			
Adult	500.00	550.00	600.00
Child	200.00	225.00	250.00
<b>Disinternment</b>			
Adult	1,000.00	1,100.00	1,200.00
Child	400.00	450.00	500.00
Cremation	400.00	400.00	450.00
<b>Burial Space</b>			
One	500.00	550.00	600.00
Two	1,000.00	1,100.00	1,200.00
One-Half Lot (4 or 5 spaces)	2,000.00	2,200.00	2,400.00
Full Lot (8 or 10 spaces)	4,000.00	4,400.00	4,800.00
<b>Burial Space w/flat markers in Section J</b>			
One			550.00
Two			1,100.00
One-half lot (4-5 spaces)			2,200.00
Full lot (8-10 spaces)			4,400.00
Cremation Space			250.00

## Parks and Recreation Fees

	2013	2014	2015
<b>AQUATICS</b>			
Private Pool Rental	100.00 per hour	100.00 per hour	115.00 per hour
<b>WATER PARK</b>			
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	DELETE
<b>GOLF COURSE</b>			
<b>Weekday Golfing</b>			
Seniors 55 and older (weekdays & after 1:00 on weekends)			
9 holes	12.00	12.00	13.00
18 holes	17.00	18.00	19.00
9 holes	14.00	14.00	15.00
18 holes	19.00	20.00	21.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	9.00	9.00	10.00
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	14.00	15.00	16.00

## Parks and Recreation Fees

	2013	2014	2015
<b>GOLF COURSE CONTINUED</b>			
<b>Weekend/Holiday Golfing</b>			
9 holes	16.00	16.00	17.00
18 holes	21.00	22.00	23.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	2.34	2.34	2.80
Cart Rental			
9 holes, <b>per</b> rider	9.00	9.00	10.00
18 holes, <b>per</b> rider	13.00	14.00	15.00
Golf Cart Punch Cards - 9 holes	115.00	115.00	125.00
Golf Cart Punch Cards - 18 holes	169.00	180.00	195.00
<b>Group Fees/Discount Booklets</b>			
25 - Rounds	375.00	400.00	425.00
50 - Rounds	740.00	750.00	800.00
<b>HEARTLAND PUBLIC SHOOTING PARK</b>			
Off hours Law enforcement training (annual)			1,700.00
High School trap team practice (per target)			0.13
**HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs**			

## Public Works Department

	2013	2014	2015
<b>ENGINEERING</b>			
Special Event			Actual cost
<b>STREETS DIVISION</b>			
Special Event			Actual cost

- A Special Event is any activity such as a race or march where the street is closed.
- Changes to State Statute 39-1359 in 2011 requires resolutions from municipalities where state roads are affected by special events such as races or marches.
- When the first event was presented to Council in the April 22, 2014 meeting, there was several comments requesting staff to charge event organizers for actual costs.

## Public Works Department

Changes in unit rates for WWTP treatment & collection reflect the rate study Black & Veatch presented to Council in September 2013

	2013	2014	2015
<b>WASTEWATER TREATMENT</b> (as Approved by Ordinance)			
Monthly sewer bill for residential customers without metered water usage	19.84	19.84	19.84
Monthly sewer bill for commercial/industrial customers without metered City water (cost per 100 cubic feet of sewage flow)		2.52	3.01
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.68	0.68	0.75



## Public Works Department

FLOW CHARGES			
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.1800	1.1800	1.1800
Cost per 100 Cubic feet of Flow (customers using City's collection system)	2.0800	2.5200	3.0100
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	1.0300	1.4700	1.9600
Non-resident wastewater customers shall be charged 120% of the above flow charges			1.20*

**\*A 20% surcharge is being added to the WW rates for customers outside City limits – this was requested by council last fall**

## Public Works Department

	2013	2014	2015
<b>INDUSTRIAL WASTE SURCHARGES</b>			
Oil & Grease \$/lb over 100 mg/l	0.0819	0.0832	0.0845
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701 *	0.5701 *	0.6314
Nitrates (over 25 mg/l)		1.8739	1.881
<b>BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]</b>		0.05	0.06
<b>SUMP PUMP WASTE DISPOSAL (per gallon)</b>		0.15	0.17

## Public Works Department

	2013	2014	2015
<b>LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES</b>			
BOD Charge (\$/lb over 0 mg/l)	0.3844	0.3869	0.3844
SS Charge (\$/lb over 0 mg/l)	0.2533	0.2442	0.2533
Oil & Grease (\$/lb over 0 mg/l)	0.0819	0.0762	0.0845
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.5701	0.6314
Nitrates (over 25 mg/l)	1.8739	1.9959	1.881
<b>EXCESSIVE POLLUTANT PENALTY</b>			
If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit			\$1,000.00*

\*Section 30-65 of City Code authorizes a \$1,000/day fine for discharges of permissible pollutants in excess of the amounts permitted in the discharge permit. This is being added to the fee schedule

# Public Works Department

<b>SOLID WASTE</b>			
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.			<b>DELETE</b>
Special Event (On Call 24-7 During State Fair)			Actual costs
<b>LANDFILL SITE</b>			
Uncovered load			10.00/ton
<b>TRANSFER STATION</b>			
Uncovered load			10.00/load

## Fire Department


	2013	2014	2015
Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property			165.00
Technical rescues which include extrications, confined space, rope rescue, tower rescue and grain bin rescue			500.00/hr Rescue truck & 165.00/hour each additional Engine company
False Alarm fee for commercial alarm systems of more than three in 12 consecutive months			165.00
Special burn permit fee			100.00
Special display fireworks permit fee			100.00
Pyrotechnics fee			200.00
Environmental site assessment fee			25.00
Inspection callback fee for code violation requiring three or more visits			50.00
Engine company run fee			100.00
Motor Vehicle Collision Response Fee			500.00






## **Fire Department**

### **Northwestern Energy gas leak fee**


 Gas leak response fee for leaks found on exterior of building with no threat to life or property \$165.00 per call billed to Northwestern Energy

### **Technical Rescue fee**


 Rescue calls involving specialized equipment: extrication, confined space, rope rescue, tower rescue and grain bin \$500.00 per hour for Rescue truck and \$165.00 per hour per additional engine

## **Fire Department**

### False Alarm Fee

-  Fee charged to commercial properties where three or more false alarms occur in a consecutive 12 month period

### Special Burn Permit fee

-  Fee charged for site inspection and permit issuance for burn permits (commercial application and large fires)  
\$100 billed to party requesting permit

## **Fire Department**



### Special Display Fireworks fee

-  Fee charged for site safety inspection for public firework displays \$100 billed to display operator

### Pyrotechnics fee


-  Fee charged for site safety inspection for pyrotechnic displays \$100 billed to Heartland Events Center

### Environmental Site Assessment fee


-  Fee charged to conduct property search for previous hazardous storage, emergencies, etc.
-  \$25 billed to the party requesting information

## **Fire Department**

### Inspection callback fee

-  Fee charged for code violations requiring three or more visits due to noncompliance \$50 billed to property owner

### Engine company run fee

-  Fee charge to individuals for expenses occurred due to ordinance violations such as illegal burns \$100 billed to responsible party

### Motor Vehicle Collision response fee

-  Fee charged to vehicle driver involved in collision where injuries occurred \$500.00 billed to driver's insurance company

# Fire Department Fees

Proposed Fee	2013 Actual Calls	Charge/Call	Estimated Revenue
Northwestern Engergy Gas	80	\$165	\$8,712
Technical Rescue	20	\$500	TBD
False Alarm	27	\$165	\$2,700
Special Burn Permit	10	\$100	TBD
Special Display Fireworks	2	\$100	\$200
Pyrotechnics	2	\$100	\$200
Environmental Site Assessment	30	\$25	\$750
Inspection Callback	TBD	\$50	TBD
Engine Company Run	15	\$100	\$1,500*
Motor Vehicle Collision Response	229	\$500	\$151,140
*Recommended by Legal Department			







# **City of Grand Island**

**Tuesday, June 17, 2014**

**Study Session**

## **Item -6**

### **2014-2015 City of Grand Island Budget Proposed Full-Time Equivalent Employee Changes**

**Staff Contact: Jaye Monter, Finance Director**

# Council Agenda Memo

**From:** Jaye Monter, Finance Director

**Meeting:** June 17, 2014

**Subject:** 2014-2015 Proposed Budget Presentation-FTEs

**Item #:** 6

**Presenter(s):** Jaye Monter, Finance Director

## Background/Discussion

Each year Department Directors request additions or reclassifications related to the Full-Time Equivalent (FTE) positions to be included in the proposed annual budget for the City of Grand Island. Tonight's presentation will give Council an opportunity to understand the dollar impact of these requests on the City's estimated payroll costs for 2014-2015 proposed budget.

During this study session, department directors will be available for discussion with Council to understand each request and how each request relates to the efficiencies and continued growth of their department.

## Conclusion

This item is presented to the City Council in a Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.

# DOLLAR SUMMARY OF 2015 FTE CHANGES

Budget 2014-2015

Dept.

No.	FTE Count	Department Name	Dollar Impact
<b>GENERAL GOVERNMENT</b>			
<b>EMERGENCY MANAGEMENT DIVISIONS 10022065/21520006/21620006</b>			
<b>126 Communications</b>			
(0.50)		Sr. Public Safety Dispatcher from 21520006 to 10022601	(42,480.00)
1.00		Sr. Public Safety Dispatcher 100% to 10022601	83,426.00
<b>215 Enhanced 911</b>			
(0.50)		Sr. Public Safety Dispatcher from 21520006 to 10022601	(41,126.00)
(0.18)		Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	(14,911.00)
0.15		Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	12,562.00
(0.18)		Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	(12,341.00)
0.15		Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	10,421.00
<b>216 PSC Wireless</b>			
(0.82)		Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	(65,795.00)
0.85		Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	68,150.00
(0.82)		Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	(54,079.00)
0.85		Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	56,005.00
0.00		<b>TOTAL EMERGENCY MANAGEMENT DIVISION:</b>	<b>(168.00)</b>
<b>BUILDING</b>			
120	(1.00)	Building Secretary FT (vacant since 2011)	0.00
	0.25	Building Secretary PT	8,891.00
(0.75)		<b>TOTAL BUILDING:</b>	<b>8,891.00</b>
<b>FIRE</b>			
121	1.00	Life Safety Inspector (start 12-1-2014, benefits 2-1-2015) (Life Safety Inspector full year with benefits = \$75,915.00)	58,637.00
1.00		<b>TOTAL FIRE:</b>	<b>58,637.00</b>
<b>PARKS</b>			
<b>140 Operations</b>			
	0.50	Seasonal Park Maintenance	11,325.00
<b>146 Heartland Shooting Park</b>			
	1.00	Heartland Shoot Park Safety Range Officer (start 1-1-2015, with benefits 3-1-2015) (HSP Safety Range Officer full year with benefits = \$75,285.00)	52,641.00
1.50		<b>TOTAL PARKS:</b>	<b>63,966.00</b>

**UTILITIES**

520	(1.00)	GIS Coordinator Re-class to Sr. Engineering Tech	(111,626.00)
1.00		Sr. Engineering Technician (reclassification start 10-1-2014 with benefits immediately)	115,210.00

0.00		TOTAL UTILITIES:	3,584.00
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**WWTP**

530	1.00	WWTP Operator I/II (reclassification start 10-1-2014 with benefits immediately)	85,282.00
	(1.00)	Senior Equipment Operator Re-class to WWTP Operator I/II	(90,204.00)

0.00		TOTAL WWTP:	(4,922.00)
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1.75		TOTAL CITY:	129,988.00
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**DOLLAR SUMMARY OF 2015 FTE CHANGES**

By Fund-Budget 2014-2015

Dollar Impact

General Fund

2.75	GENERAL GOVERNMENT	172,440.00
2.75	Total General Fund	172,440.00

Special Revenue Funds

(1.00)	EMERGENCY MANAGEMENT	(41,114.00)
(1.00)	Total Special Revenue	(41,114.00)

Enterprise Fund

0.00	UTILITIES	3,584.00
0.00	WWTP	(4,922.00)
0.00	Total Enterprise Fund	(1,338.00)
1.75	TOTAL CITY:	129,988.00



***2014-2015***  
**Budget Foundation**  
**City of Grand Island**

***PROPOSED FULL TIME EQUIVALENTS***  
***(FTEs)***

***EMPLOYEE CHANGES FOR 2014-2015***  
***JUNE 17, 2014***

# Emergency Management FTEs

All Reclassifications Begin 10-1-2014

<b>General Fund (Communications)</b>		
(0.50)	Sr. Public Safety Dispatcher from 21520006 to 10022601	(42,480.00)
1.00	Sr Public Safety Dispatcher 100% to 10022601	83,426.00
<b>GENERAL FUND COST INCREASE</b>		<b>40,946.00</b>
<b>Special Revenue 215 Fund (Enhanced 911 )</b>		
(0.50)	Sr. Public Safety Dispatcher from 21520006 to 10022601	(41,126.00)
(0.18)	Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	(14,911.00)
0.15	Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	12,562.00
(0.18)	Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	(12,341.00)
0.15	Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	10,421.00
<b>215 FUND COST DECREASE</b>		<b>(45,395.00)</b>
<b>Special Revenue 216 Fund (PSC Wireless)</b>		
(0.82)	Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	(65,795.00)
0.85	Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	68,150.00
(0.82)	Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	(54,079.00)
0.85	Public Safety Dispatcher from 18/82% to 15/85% (Funds 215/216 )	56,005.00
<b>216 FUND COST INCREASE</b>		<b>4,281.00</b>
0.00	<b>TOTAL EMERGENCY MANAGEMENT COST IMPACT</b>	<b>(168.00)</b>

## **Emergency Management**

Working with the City/County Interlocal Committee, we have been trying to move more FTE expenses out of the E911 215 Fund on a regular basis so that steadily growing FTE costs are covered by General Fund which has more potential for growth and the static E911 215 Fund covers the more fixed operational costs.

## General Fund FTEs

BUILDING		
(1.00)	Building Secretary FT (vacant since 2011)	0.00
0.25	Building Secretary PT (Seasonal)	8,891.00
(0.75)	<b>TOTAL BUILDING:</b>	8,891.00
FIRE		
1.00	Life Safety Inspector (start 12-1-2014, benefits 2-1-2015)	58,637.00
	(Life Safety Inspector full year with benefits = \$75,915.00)	
1.00	<b>TOTAL FIRE:</b>	58,637.00
PARKS		
Operations		
0.50	Seasonal Park Maintenance	11,325.00
Heartland Shooting Park		
1.00	Heartland Shoot Park Safety Range Officer ( <i>start 1-1-2015, with benefits 3-1-2015</i> )	52,641.00
	(HPSP Safety Range Officer full year with benefits = \$75,285.00)	
1.50	<b>TOTAL PARKS:</b>	63,966.00
<b>General Fund Increase</b>		131,494.00

## **Building Department Secretary**

Construction activity has been increasing and an unfilled full-time secretary position has existed since 2011




- 🌐 Reclassification of full-time position to seasonal
- 🌐 Part-time (20-24 hours/week)
- 🌐 Start date 4-1-15



## **Fire Department**

### **Life Safety Inspector**

The Fire department hired its first full-time life safety inspector in July 2013. The position has proven to be very beneficial to our fire prevention efforts. The current inspector has shown how efficient and professional this delivery is compared to engine company inspectors

-  Full-time
-  Continual
-  Start date December 1, 2015

# Parks and Recreation

## Seasonal Park Maintenance

As our community grows, so does the parks system and the responsibilities of the Parks Division. Beginning in 2015 the Park Department is scheduled to begin maintaining two additional properties.

The City will add approximately ten acres of park space with the development of the Wasmer Detention Cell and Sterling Estates Park this fall. The Parks Division is recommending adding one seasonal employee to maintain these properties. Duties include mowing, irrigation system maintenance, weed control, trash removal, etc.

 Part-time

 Seasonal

 Start date April 1, 2015

# Parks and Recreation




## Safety Range Officer

Heartland Public Shoot Park (HPSP) has outgrown its staffing limitations. We are requesting to add one full-time Safety Range Officer. HPSP has become one of central Nebraska's premier recreational attractions hosting numerous regional and national events such as the Rim Fire Championship, Zombies in the Heartland (The Pandemic), Glock Shooting Sports Foundation Shoot, USPSA Area 3 Pistol Championship, National 4H Open Youth Invitational and Platte River Charity Shoot, to name a few. HPSP also hosts a number of local Charity events that include Hope Harbor, Big Brothers Big Sisters, and local school organizations. HPSP supports area youth by hosting events like Boy Scouts of America Merit Badge University, Hunters Education Classes, and local high school trap teams. Recent financial data shows that the HPSP staff has made significant progress in growing the customer base and bringing new events to the area. HPSP budgets have trended positively in recent years. HPSP staff has overreached their capacity to facilitate further growth and keep up with demands of this facility.

# Parks and Recreation

## Safety Range Officer Continued

Adding a full-time Safety Range Officer will improve safety, enhance customer service, and allow the other two full-time staff members to focus on administrative duties and foster future growth.

-  Full-time
-  Continual
-  Start date January 1, 2015

## Electric Utility Fund FTEs

UTILITIES		
(1.00)	GIS Coordinator Re-class to Sr. Engineering Tech	(111,626.00)
1.00	Sr. Engineering Technician (reclassification start 10-1-2014 with benefits immediately)	115,210.00
0.00	TOTAL UTILITIES:	3,584.00

Reclassification from GIS Coordinator to reflect merging of position assignments with Engineering Technicians in the Utilities Engineering Division.

Engineering Technician FTE allocation will go from 6 to 7 FTEs, GIS Coordinator FTE from 1 to 0 FTEs, with no net change in personnel request.



## WWTP Fund FTEs

WWTP		
1.00	WWTP Operator I/II (reclassification start 10-1-2014 with benefits immediately)	85,282.00
(1.00)	Senior Equipment Operator Re-class to WWTP Operator I/II	(90,204.00)
0.00	TOTAL WWTP:	(4,922.00)

The Senior Equipment Operator position is no longer needed and the individual currently in this position would be best utilized in the Operator I/II area capacity. By making this change the Wastewater division will be able to reduce overtime, while ensuring the plant is always staffed.



## Summary of Cost by Fund

GENERAL FUND	\$ 172,440
SPECIAL REVENUE - 215 FUND	\$ (45,395)
SPECIAL REVENUE - 216 FUND	\$ 4,281
ELECTRIC UTILITY FUND	\$ 3,584
WWTP Fund	\$ (4,922)
<b>TOTAL</b>	<b>\$ 129,988</b>