



City of Grand Island

Tuesday, June 17, 2014

Study Session

Item -5

2014-2015 City of Grand Island Budget Proposed Fee Schedule

Staff Contact: Jaye Monter, Finance Director

Council Agenda Memo

From: Jaye Monter, Finance Director

Meeting: June 17, 2014

Subject: 2014-2015 Proposed Fee Schedule

Item #: 5

Presenter(s): Jaye Monter, Finance Director

Background

The budget is adopted by City Council each year as the financial plan for the City's fiscal year from October 1 to September 30. The 2014-2015 Fee Schedule is a component within the City's operational budget that generates revenue from fees for services covering the entire City.

Discussion

Tonight's presentation will allow Council to review the City's 2014-2015 Proposed Fee Schedule and review with staff reasons behind proposed increases. Any changes from the 2013-2014 fee schedule are highlighted and shown in the 2015 column.

Conclusion

This item is presented to the City Council in a Budget Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.

Proposed Fee Schedule for 2015			
	2013	2014	2015
Administration			
Board of Adjustment Prior to Construction	200.00	200.00	
Board of Adjustment After Construction/No Building Permit	350.00	350.00	
Board of Adjustment After Construction/Not Conform	500.00	500.00	
Conditional Use Permit	1000.00	1000.00	
Election Filing Fees - City Council	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	225.00	225.00	
Haulers Permit (annual) Refuse	75.00	75.00	
Pawnbroker License (annual)	100.00	100.00	
Pawnbroker Occupational Tax (annual)	100.00	100.00	
Blight Study Adoption	500.00	600.00	
Redevelopment Plan Adoption	500.00	600.00	
Redevelopment Plan Amendment	500.00	600.00	
Register of Deeds Filing fee	5.00 per page + .50 per legal	10.00 first page 6.00 each add'l page	
Liquor Licenses - Occupational Tax (annual)			
Class A Retail beer, on sale	200.00	200.00	
Class B Retail beer, off sale	200.00	200.00	
Class C Retail liquor, on/off sale	600.00	600.00	
Class D Retail liquor/beer, off sale	400.00	400.00	
Class I Retail liquor, on sale	500.00	500.00	
Class L Brew Pub	500.00	500.00	
Class W Beer distributor	1000.00	1000.00	DELETE
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	DELETE
Class Z Micro Distiller LB-549	500.00	500.00	
Liquor License - School Fees (annual)			
Class A Retail beer, on sale	100.00	100.00	
Class B Retail beer, off sale	100.00	100.00	
Class C Retail liquor, on/off sale	300.00	300.00	
Class D Retail Liquor, Off sale	200.00	200.00	
Class I Retail Liquor, on sale	250.00	250.00	
Advertising Fee	10.00	10.00	
Special Designated Liquor License	80.00	80.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	
Certified copy			1.50
ANIMAL CONTROL SERVICES			
Pet License Fee - Un-neutered/un-spayed	31.00	41.00	
Pet License Fee - Neutered/Spayed	16.00	16.00	
**\$5.00 per license retained by registered veterinarian making sale			
Pet License Replacement Fee	5.00	5.00	
License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	
Impoundment Fee - 1st Offense*	25.00	25.00	
Impoundment Fee - 2nd Offense*	50.00	50.00	
Impoundment Fee - 3rd Offense*	75.00	75.00	
Impoundment Fee - 4th Offense*	100.00	100.00	
*Impoundment includes a per day boarding fee			
Boarding Fee - Impoundment	12.00+tax/day	15.00+tax/day	
Boarding Fee - Rabies observation	17.00+tax/day	17.00+tax/day	

Proposed Fee Schedule for 2015			
	2013	2014	2015
Rabies Testing - There is no charge when Animal Control is dealing with a bite case or wildlife that is required to be tested. If the public is requesting an animal to be tested that is on the required testing list and AC/Cnhs is not involved with the incident there is a charge.	45.00	45.00	
Rabies observation transportation fee	25.00	25.00	
Legal Proceeding holding fee	16.05+tax per day	20.00+tax per day	
Deemed "Potentially Dangerous" fee	100.00	100.00	
Micro chip	25.00 per animal	25.00 per animal	
Live trap rental \$50.00 deposit per trap. When trap is returned in working order, there is a refund of \$40.00	50.00 deposit 40.00 refund when returned	50.00 deposit 40.00 refund when returned	
Adoptions: Neutered/spayed			
Adoption fees can be lower depending on length of stay, age and color of pet. This is for both cats and dogs. Average fee is \$100.00			
Dogs	100.00 + tax	100.00 + tax	
Cats & Kittens	100.00 + tax	100.00 + tax	
Pickup and disposal of dead animals at owner's request	25.00	25.00	
Removal of wildlife from the home, garage or yard at home owner's request			
During business hours	N/C	N/C	
(No charge for removing skunks or bats)			
BUILDING DEPARTMENT			
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation			
Estimated Valuations:			
1.00 - 1,600.00	35.00	35.00	
1,601.00 - 1,700.00	37.00	37.00	
1,701.00 - 1,800.00	39.00	39.00	
1,801.00 - 1,900.00	41.00	41.00	
1,901.00 - 2,000.00	43.00	43.00	
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	43.00 plus 7.25	43.00 plus 7.25	
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	209.75 plus 5.00	209.75 plus 5.00	
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	334.75 plus 3.75	334.75 plus 3.75	
100,001 and up For each additional 1,000 or fraction	522.25 plus 3.25	522.25 plus 3.25	
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	
Inspections outside of normal business hours*	75.00	75.00	
Reinspection Fee*	50.00	50.00	
Inspection for which no fee is specifically indicated*	50.00	50.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	100.00	100.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved			
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	
New Contractor Set up fee	100.00	100.00	
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	

Proposed Fee Schedule for 2015			
	2013	2014	2015
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	
Investigation Fee	50.00 or cost of permit	50.00 or cost of permit	
Mobile Home Park Registration (annual)			
Park with Facilities for 2 - 3 Mobile Homes	100.00	100.00	
Park with Facilities for 4 - 15 Mobile Homes	125.00	125.00	
Park with Facilities for 16 - 25 Mobile Homes	150.00	150.00	
Park with Facilities for 26 - 50 Mobile Homes	175.00	175.00	
Park with Facilities for 51 - 100 Mobile Homes	225.00	225.00	
Park with Facilities for over 100 Mobile Homes	250.00	250.00	
Mobile Sign Permit Fee for Special Event	N/C	N/C	
Mobile Sign Permit Fee for 45 days	N/C	N/C	
Temporary Buildings	N/C	N/C	
Water Well Registration (Groundwater Control Area Only)	N/C	N/C	
License Agreement	SEE PUBLIC	SEE PUBLIC	
Denial of application for license agreement	WORKS	WORKS	
EMERGENCY MANAGEMENT			
Alarm Registration Fee (yearly)	110.00	110.00	
Digital Alarm Monitoring Fee (yearly-registration fee included)	250.00	250.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	400.00	400.00	
Alarm Central Service Fee (yearly)	165.00	165.00	
False Alarms (each)	115.00	115.00	
Audio Tapes (per tape, includes search costs)	28.00	28.00	
Video Alarm Monitor	1750.00	1750.00	
Emergency Medical Dispatch Protocol included in billing	36.00	36.00	
FINANCE DEPARTMENT FEES			
Returned Check Charge (All City Departments)	35.00	35.00	
Handicap Parking Permit	0.00	0.00	
FIRE DEPARTMENT FEES			
Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property			165.00
Technical rescues which include extrications, confined space, rope rescue, tower rescue and grain bin rescue			500.00/hr Rescue truck & 165.00/hour each additional Engine company
False Alarm fee for commercial alarm systems of more than three in 12 consecutive months			165.00
Special burn permit fee			100.00
Special display fireworks permit fee			100.00
Pyrotechnics fee			200.00
Environmental site assessment fee			25.00
Inspection callback fee for code violation requiring three or more visits			50.00
Engine company run fee			100.00
Motor Vehicle Collision Response Fee			500.00

Proposed Fee Schedule for 2015			
		2013	2014
			2015
Copy of Fire Report		10.00	10.00
Open Burning Permits		10.00	10.00
Education Fees			
Fire Extinguisher Class		50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each		184.00	184.00
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each		134.00	134.00
HeartSaver AED (per 6 people, books not included) Books are 12.00 each		151.00	151.00
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books		84.00	84.00
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each		284.00	284.00
Temporary Structures			
Tents over 200 sq ft		50.00	50.00
Canopies over 400 sq ft		50.00	50.00
Child Care Inspection*			
Consultation		n/a	n/a
0-12 people		50.00	50.00
13 + people		100.00	100.00
Fire Department Patch Request Fee		5.00	5.00
Fire Safety Inspection Fees			
Major Event Life Safety Inspection Fee		100.00 per event	100.00 per event
State Fair Inspection Fee		1000.00/yr	1000.00/yr
Hall County Fair Inspection Fee		500.00/yr	500.00/yr
Liquor Inspection (each)*			
Consumption		100.00	100.00
Non-consumption		50.00	50.00
Nursing Home, Health Care (each)*		100.00	100.00
Hospital (each inspection)*		150.00	150.00
Foster Care Homes*		50.00	50.00
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)		25%	25%
For duplicate building plans submitted within one (1) year of the review of the original plans		20%	20%
Alarm System Review		75.00	75.00
Sprinkler System Review		\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area
Hood System Review		50.00	50.00
Suppression System (other)		50.00	50.00
Fireworks Permit		550.00	550.00
*Fees regulated by State of Nebraska			
Standby Fees			
Fire Engine//Rescue Company (3 employees + truck)		165.00 per hour 2 hour minimum	165.00 per hour 2 hour minimum

Proposed Fee Schedule for 2015			
	2013	2014	2015
Fire Safety Standby	75.00/hr	75.00/hr	
Provide Emergency Services at planned event without Ambulance	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum	
Ambulance (2 employees + ambulance)	110.00 per hour 2 hour minimum	110.00 per hour 2 hour minimum	
AMBULANCE DIVISION			
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	453.00	453.00	462.00
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	610.00	610.00	740.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	725.00	725.00	555.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	756.00	756.00	878.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	803.00	803.00	1271.00
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	365.00	365.00	
Additional Attendant	221.00	221.00	
Specialty Care Transport	803.00	803.00	
Mileage Fee, per patient mile	14.00	14.00	
Paramedic Intercept	593.00	593.00	DELETE
Lift Assist call to Care Facility	85.00	85.00	
Transportation for Flight Crew from Airport to Hospital and Back	300.00 Per Round Trip	300.00 Per Round Trip	
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.			
PARAMEDIC SERVICE RATES			
Oxygen	53.00	53.00	
O.B. Kits	17.00	17.00	
Splints (air and/or hare traction)	22.00	22.00	
Spinal Immobilization	86.00	86.00	
Advanced Airway	131.00	131.00	
IV1 (if single IV is started)	51.00	51.00	
IV2 (multiple IV's started)	86.00	86.00	
Bandages	12.00	12.00	
Combo Pad	46.00	46.00	
Resq Pod	100.00	100.00	
Bone drill	110.00	110.00	
Suction	12.00	12.00	
LIBRARY			
Overdue charge on Library Materials (per item per day)	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")	0.25	0.25	
Photocopy/Computer Print (color, 8 1/2"x11")	0.75	0.75	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	
Microform Reader-printer copy	0.50	0.50	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	

Proposed Fee Schedule for 2015			
	2013	2014	2015
FAX Services			
Outgoing - Staff assisted - U.S. only	1st page 3.00	1st page 3.00	
	additional pages 1.50	additional pages 1.50	
Incoming - Staff assisted	1st page 2.00	1st page 2.00	
	additional pages 1.00	additional pages 1.00	
Outgoing - Self service (Credit/Debit) - U.S.	1st page 1.50	1st page 1.50	1st page 1.75
	additional pages 1.00	additional pages 1.00	
Outgoing - Self service (Credit/Debit) - International	1st page 4.95	1st page 4.95	1st page 3.95
	additional pages 3.45	additional pages 3.45	
Non-Resident Annual Card Fee	40.00	40.00	
Non Resident 3 Month Card Fee		10.00	
Purchase of computer disk	1.00/disk	1.00/disk	
Purchase of computer thumb drive	10.00	10.00	
Purchase of computer head phones	1.00	1.00	
PARKS AND RECREATION DEPARTMENT			
CEMETERY DIVISION			
Open/Close Grave (per burial) **oversize vault - add \$150.00**			
Urn Vault over 16" x 16" - Add \$50.00			
Adult	500.00	550.00	600.00
Child	200.00	225.00	250.00
Ashes	150.00	200.00	
After 4:00 pm Monday - Friday (must leave gravesite by 4:30)			
After 12:00 pm Saturday (must leave gravesite by 12:30)			
Adult	800.00	800.00	
Child	300.00	300.00	
Ashes	300.00	300.00	
Sunday & Holiday Open/Close (per burial)			
Adult	1200.00	1200.00	
Child	500.00	500.00	
Ashes	450.00	450.00	
Disinternment			
Adult	1000.00	1100.00	1200.00
Child	400.00	450.00	500.00
Cremation	400.00	400.00	450.00
Burial Space			
One	500.00	550.00	600.00
Two	1000.00	1100.00	1200.00
One-Half Lot (4 or 5 spaces)	2000.00	2200.00	2400.00
Full Lot (8 or 10 spaces)	4000.00	4400.00	4800.00
Babyland	125.00	150.00	
Cremation Space - Section J	225.00	250.00	
Transfer Deed (each new deed)	35.00	40.00	
Burial Space w/flat markers in Section J			
One			550.00
Two			1100.00
One-half lot (4-5 spaces)			2200.00
Full lot (8-10 spaces)			4400.00
Cremation Space			250.00
RECREATION DIVISION			

Proposed Fee Schedule for 2015			
	2013	2014	2015
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions			
Volleyball Program			
League Play - Per Team***	175.00-225.00 per session	\$100.00 - 250.00 per session	
Basketball Program			
League Play - Per Team***	250.00-325.00 per session	250.00-325.00 per session	
Flag Football Program			
League Play - Per Team***	250.00-325.00 per session	200.00-550.00 per session	
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.			
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	
Lifeguard Training*	150.00	150.00	
Lifeguard Instructor Training*	150.00	150.00	
Water Safety Instructor Training*	150.00	150.00	
Lifeguard Refresher Course*	50.00	50.00	
Professional CPR Training*	100.00	100.00	
Professional CPR Recertification*	50.00	50.00	
*Plus any additional/increases assessed by the Red Cross			
Stolley Park Picnic Shelter (1/2 day)	25.00	25.00	
Stolley Park Picnic Shelter (all day)	50.00	50.00	
Stolley Park Kitchen (1/2 day)	25.00	25.00	
Stolley Park Kitchen (all day)	50.00	50.00	
Athletic Field Rental (per field)	50.00	50.00	
Athletic Field Preparation (1 time) per field	50.00	50.00	
Athletic Field Preparation Additional services per field	25.00-200.00	25.00-200.00	
Youth league per field per day		30.00	
Adult/Select team league per field per day		50.00	
Online reservation practice time per field		10.00/hour	
AQUATICS			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions			
Lincoln Pool			
Daily Fees - ages 4 & under w/paying adult	Free	Free	
Daily Fees - ages 5 to 15	3.00	3.00	
Daily Fees - ages 16 to 54	4.00	4.00	
Daily Fees - ages 55 & Over	3.00	3.00	
Lincoln Swimming Lessons per person/per session	25.00	25.00	
Season Passes			
Ages 4 and under	free	free	
Youth ages 5-15	40.00	40.00	
Adult ages 16-54	50.00	50.00	
Senior age 55+	40.00	40.00	
Single parent family	90.00	90.00	

Proposed Fee Schedule for 2015			
		2013	2014
			2015
Family		115.00	115.00
Private Pool Rental		100.00 per hour	100.00 per hour
			115.00 per hour
WATER PARK			
Locker/Life Jacket Rental		2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license
Inner Tube Rental - Single		3.00/daily 1.00 deposit	3.00/daily 1.00 deposit
Inner Tube Rental - Double		4.00/daily 1.00 deposit	4.00/daily 1.00 deposit
Daily Fees			
Children age 4 & under w/paying adult		Free	Free
Children ages 5 to 15		7.00	7.00
Adults ages 16 to 54		8.00	8.00
Adults age 55 and over		7.00	7.00
Twilight Fee after 7:00 pm		1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price
Family One Day Pass (Family includes two adults and up to four children)		24.00	24.00
Season Passes			
Children ages 5 to 15		75.00	75.00
Adults ages 16 to 54		85.00	85.00
Adults age 55 and over		75.00	75.00
Husband or Wife and Family		160.00	160.00
Family		190.00	190.00
Replace Season Pass		5.00	5.00
Gold Season Passes			
Children ages 5 - 15		95.00	95.00
Adults age 16 to 54		105.00	105.00
Adults age 55 and over		95.00	95.00
Husband or Wife and Family		200.00	200.00
Family		235.00	235.00
Group Fees - Age Group			
10-29 people 5 to 15		6.75	6.75
10-29 people 16 to 54		7.75	7.75
10-29 people 55 and over		6.75	6.75
30-59 people 5 to 15		6.50	6.50
30-59 people 16 to 54		7.50	7.50
30-59 people 55 and over		6.50	6.50
60+ people 5 to 15		6.25	6.25
60+ people 16 to 54		7.25	7.25
60+ people 55 and over		6.25	6.25
Consignment Program - Island Oasis			
Age 5-15		5.50	5.50
Age 16-55		6.50	6.50
55 - Over		5.50	5.50
Family		22.00	22.00
Pool Rental		425.00/1 hr includes use of inner tubes	425.00/1 hr includes use of inner tubes

Proposed Fee Schedule for 2015			
	2013	2014	2015
All day facility rental 12:00 - 9:00 pm	15000.00	15000.00	
Swimming Lessons	25.00 per session	25.00 per session	
Souvenir Stand items	1.00-20.00	1.00-20.00	
Concession Stand Items	.50-15.00	.50-15.00	
GOLF COURSE			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.			
Weekday Golfing			
Seniors 55 and older (weekdays & after 1:00 on weekends)			
9 holes	12.00	12.00	13.00
18 holes	17.00	18.00	19.00
9 holes	14.00	14.00	15.00
Additional 9 holes weekdays	5.00	6.00	
Additional 9 holes weekends	5.00	6.00	
18 holes	19.00	20.00	21.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	9.00	9.00	10.00
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	14.00	15.00	16.00
Weekend/Holiday Golfing			
9 holes	16.00	16.00	17.00
18 holes	21.00	22.00	23.00
Passes (annual) Purchased from December 1 through January 31			
Adult Seven Day	470.00	490.00	
Additional Family Member	210.00	215.00	
Family Pass	675.00	705.00	
Adult Five Day Pass (Mon-Fri only)	355.00	370.00	
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	145.00	155.00	
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	270.00	285.00	
Passes (annual) Purchased from February 1 through June 30			
Adult Seven Day	520.00	545.00	
Additional Family Member	230.00	240.00	
Family Pass	750.00	785.00	
Adult Five Day Pass (Mon-Fri only)	390.00	410.00	
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	160.00	170.00	
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	299.00	315.00	
Passes (annual) Purchased from July 1 through November 30			
Adult Seven Day	260.00	272.50	
Additional Family Member	115.00	120.00	
Family Pass	375.00	392.50	
Adult Five Day Pass (Mon-Fri only)	195.00	205.00	
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	80.00	85.00	
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	149.50	157.50	
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	2.34	2.34	2.80
Cart Rental			
9 holes, per rider	9.00	9.00	10.00

Proposed Fee Schedule for 2015			
	2013	2014	2015
18 holes, per rider	13.00	14.00	15.00
Golf Cart Punch Cards - 9 holes	115.00	115.00	125.00
Golf Cart Punch Cards - 18 holes	169.00	180.00	195.00
Group Fees/Discount Booklets			
25 - Rounds	375.00	400.00	425.00
50 - Rounds	740.00	750.00	800.00
Green Fee Discounts for large groups			
25-49 people	5%	5%	
50-100 people	10%	10%	
Over 100 people	15%	15%	
HEARTLAND PUBLIC SHOOTING PARK			
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.			
Archery (Adult) Practice range	5.00	5.00	
Archery (Adult) 3D	15.00	15.00	
Archery (Youth) Practice range	2.50	2.50	
Archery (Youth) 3D	8.00	8.00	
Adult Skeet/trap per round (25 targets/round)	6.25	6.25	
Skeet/Trap - Youth Rate (age 18 & under)	4.75	4.75	
Skeet/Trap Punch Card rate - 12 rounds @ 5.81/round	69.75	69.75	
Adult Sporting Clays per round (50 targets/round)	18.00	18.00	
Adult Sporting Clays per round (100 targets/round)	32.50	32.50	
Sporting Clays - Punch Card rate - 6 rounds @ 16.17/round	97.00	97.00	
Youth Sporting Clays per round (50 target/round)	13.00	13.00	
Youth Sporting Clays per round (100 target/round)	26.00	26.00	
Counters - Trap/Skeet (per target)	0.19	0.19	
Counters - Sporting clays (per target)	0.29	0.29	
Adults 5 Stand per round (25 targets/round)	7.00	7.00	
Youth 5 Stand per round (25 targets/round)	5.00	5.00	
Daily fee Rifle/Handgun Adult	11.00	11.00	
Daily fee Rifle/Handgun Youth	6.00	6.00	
Punch Cards (6 days at \$8.50)	51.00	51.00	
Family Pass Rifle/Handgun (12 months)	175.00	175.00	
.22 Rimfire Range Adult	11.00	11.00	
.22 Rimfire Range Youth	6.00	6.00	
Rifle Range Rental w/o RSO (Law Enforcement per day)	100.00	100.00	
Rifle Range Rental with RSO (Law Enforcement per day)	200.00	200.00	
Rifle Range Rental w/o RSO (Business Rate per day)	500.00	500.00	
Rifle Range Rental with RSO (Business Rate per day)	600.00	600.00	
Golf Cart Rental per round (per rider)	5.00	5.00	
Golf Cart Rental per half day	25.00	25.00	
Golf Cart Rental per day (4 rider limit)	50.00	50.00	
Range time for Instructors with staff 5 per student minimum charge	20.00	20.00	
Range time for Instructors without staff per student with no minimum	15.00	15.00	
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	
Classroom Rental (Business Rate per day)	200.00	200.00	
Classroom Rental with associated shooting event	N/C	N/C	
Camping with electricity/water (per night)	25.00	25.00	
Camping no water/electricity (per night)	5.00	5.00	
Off hours Law enforcement training (annual)			1700.00

Proposed Fee Schedule for 2015			
	2013	2014	2015
High School trap team practice (per target)			0.13
HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs			
Stolley Park Train			
Individual Rates			
Ages 1 and under w/paying adult	Free	Free	
Ages 2 & 3 w/paying adult	1.00	1.00	
Single rider (4 and over)	2.00	2.00	
10 Ride Punch Card (savings of 2.50)	17.50	17.50	
25 Ride Punch Card (savings of 12.50)	37.50	37.50	
50 Ride Punch Card (savings of 37.50)	62.50	62.50	
Unlimited rides	100.00/hour	100.00/hour	
Group Rates			
10 to 24 Riders	1.75 each	1.75 each	
25 - 49 Riders	1.50 each	1.50 each	
50 + Riders	1.25 each	1.25 each	
Community Fieldhouse			
Admission & Rental Prices			
Drop In:			
Children under 2	Free	Free	
Children (2-4)	2.00	2.00	
Youth (5-15) & Seniors (55 & older)	3.00	3.00	
Adults (16-54)	5.00	5.00	
Student Pass Discount (Ages 16 and over w/student ID)	4.00	4.00	
City League Families "Game Night" Discount			
Children under 2	Free	Free	
Children (2-4)	1.00	1.00	
Youth (5-18) & Seniors (55 & older)	2.00	2.00	
Adults	4.00	4.00	
(use of entire facility as long as area not previously reserved)			
Rental (Hourly)			
Full Turf Field (Primary hours)	110.00	110.00	
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00	80.00	80.00	
Full Turf Field Tournament (6 hour minimum)	70.00/hr	70.00/hr	
Half Turf Field (Primary hours)	60.00	60.00	
Half Turf Field Tournament (6 hour minimum)	35.00/hr	35.00/hr	
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	40.00	40.00	
Basketball Court (Primary hours)	30.00	30.00	
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	20.00	20.00	
Basketball Court Tournament (6 hour minimum)	15.00/hr	15.00/hr	
Volleyball Court (Primary hours)	20.00	20.00	
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	15.00	15.00	
Volleyball Court Tournament (6 hour minimum)	10.00/hr	10.00/hr	
Batting Cage Rental			
15 Minutes	10.00	10.00	
Hour	25.00	25.00	
League Fees:			
Per Individual Leagues	15.00-120.00	15.00-120.00	
Per Team Leagues	190.00-600.00	190.00-600.00	

Proposed Fee Schedule for 2015			
	2013	2014	2015
Small meeting room	15.00/hr	15.00/hr	
Kitchen/large room	30.00/hour	30.00/hour	
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child)	80.00/hour	80.00/hour	
Birthday Party pkg #2: Whole field rental/room rental, up to 30 children (\$3.00 per additional child)	150.00/hour	150.00/hour	
Bouncer rental	20.00/hour	20.00/hour	
Facility rental (before or after hours)	150.00/hour	150.00/hour	
Overnight Lock in Package	600.00	600.00	
Clinics/camps/tournaments	10.00 - 500.00	10.00 - 500.00	
Season Passes for Fieldhouse (October thru April)			
Toddler Pass (ages 2-4)	40.00	44.00	
Youth Pass (5-15)	60.00	66.00	
Student Pass (Ages 16 and over w/student ID)	80.00	88.00	
Adult Pass (16-54)	100.00	110.00	
Senior (55+)	60.00	66.00	
Season Passes for Fieldhouse (January thru April)			
Toddler Pass (ages 2-4)	25.00	28.00	
Youth Pass (ages 5-15)	35.00	39.00	
Student Pass (ages 16 and over w/student ID)	45.00	50.00	
Adult Pass (ages 16-54)	55.00	61.00	
Senior (55+)	35.00	39.00	
10 Visit Punch Card			
Toddler (age 2-4)		15.00	
Youth (age 5-15)		25.00	
Student (ages 16 and over w/student ID)		35.00	
Adult (ages 16-54)		45.00	
Senior (age 55+)		25.00	
Planning			
Zoning			
Zoning Map Amendment: Grand Island	750.00	800.00	
Ordinance Amendment	750.00	800.00	
CD, RD, TD Rezoning, Grand Island	750.00	800.00	
Subdivisions			
Preliminary Plat	400.00 plus 15.00/lot	400.00 plus 15.00/lot	
Final Plat - Administrative Approval			
Grand Island	50.00	50.00	
Final Plat			
Grand Island Jurisdiction	420.00 plus 10.00/lot	420.00 plus 10.00/lot	
Vacation of Plat	250.00	250.00	
Lots more than 10 acres			
Comprehensive Plan			
Map Amendment	750.00	750.00	800.00
Text Amendment	750.00	750.00	800.00
Publications			
Grand Island Street Directory	15.00	15.00	
Comprehensive Plan			
Grand Island	85.00	85.00	
Other Municipalities	60.00	60.00	
Zoning Ordinances			

Proposed Fee Schedule for 2015			
	2013	2014	2015
Grand Island	30.00	30.00	
Other Municipalities	30.00	30.00	
Subdivision regulations			
Grand Island	20.00	20.00	
Other Municipalities	20.00	20.00	
Grand Island			
800 Scale Zoning Map Unassembled	125.00	125.00	
Generalized Zoning Map	60.00	60.00	
Future Land Use Map	60.00	60.00	
Grand Island Street Map	15.00	15.00	
Hall County			
Zoning Map Generalized	60.00	60.00	
Zoning Map 2" = 1 mile	90.00	90.00	
Road Map	15.00	15.00	
Wood River, Cairo, Doniphan, Alda			
Basemap	10.00	10.00	
Zoning Map	60.00	60.00	
Other Maps			
School District Maps	60.00	60.00	
Election District Maps	60.00	60.00	
Fire District Maps	60.00	60.00	
Custom Printed Maps	15.00/sq ft in	15.00/sq ft in	
Electronic Publications			
GIS Data CD	100.00	100.00	
Aerial Photograph CD (MrSID Format)	100.00	100.00	
Comprehensive Plans All Jurisdictions	100.00	100.00	
Zoning and Subdivision Regulations All Jurisdictions	50.00	50.00	
Custom PDF Map	25.00/ 1/2 hr	25.00/ 1/2 hr	
Research & Documentation Fee	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	
Flood Plain			
Letter of Map Interpretation	20.00	20.00	
Review and Submission of LOMR	50.00	50.00	
POLICE DEPARTMENT			
Copy of Reports/Walk in	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	
Copy of Reports/Mail or fax	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	
Firearms Permit	5.00	5.00	
Towing Fee - Day	Actual Cost	Actual Cost	
Towing Fee - Night	Actual Cost	Actual Cost	
Impoundment Fee for TOWED Vehicle	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	
Alcohol Test for DUI (each time)	149.15	149.15	
Solicitor's Permit (30 day permit)	25.00	25.00	
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	
Street Vendor's Permit - 30 days	25.00	25.00	
Street Vendor's Permit - 90 days	60.00	60.00	
Street Vendor's Permit - 365 days	200.00	200.00	

Proposed Fee Schedule for 2015			
	2013	2014	2015
Parking Ramp Permit Fees:			
Lower Level:"Reserved Monthly"	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	
Additional 60 minutes or fraction thereof	20.00	20.00	
Downtown Express Zone Parking	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	
Additional 20 minutes or fraction thereof	25.00	25.00	
Police Issued Parking Tickets (tickets issued away from downtown)	20.00	20.00	
Chamber Lot Parking Fee	50.00/year	50.00/year	
Vehicle Auction Bid Fee (per event)	10.00	10.00	
Photographs/E-mail	10.00	10.00	
Photographs/CD	15.00	15.00	
PUBLIC INFORMATION			
GITV DVD (per segment)	25.00	25.00	
PUBLIC WORKS DEPARTMENT			
ENGINEERING			
Cut and/or Opening Permit	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	
Sewer Tap Permit (Breakdown: PW 23.80, Building 46.20)	70.00	70.00	
GIS CD Aerial photos on CD or DVD	50.00	50.00	
s.f. Paper Prints			
s.f. Mylar Sepia	2.25	2.25	
Traffic Count Map	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	
Directory Map	Planning sells	Planning sells	
Quarter Section or any part thereof	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	
License Agreement Appeal	50.00	50.00	
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	
Investigation Fee (per Section 30-28 of City Code)	70.00	70.00	
Special Event			Actual cost
STREETS DIVISION			
Pavement cut (sawed), whether bituminous or concrete	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	
Curb section milling for driveways	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	
Remove & replace 4" Concrete Sidewalk	5.75/sf	5.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	6.50/sf	6.50/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	43.50/sf	43.50/sf	
Add 1 inch additional thickness over 6" concrete pavement	3.75/sy	3.75/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	55.00/sy	55.00/sy	

Proposed Fee Schedule for 2015	2013	2014	2015
Replacement of 6" bituminous surfaced pavement without a concrete base	46.00/sy	46.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	40.00/sy	40.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	52.00/sy	52.00/sy	
Block party closure (waived for "National Night Out")	50.00	50.00	
Special Event			Actual cost
WASTEWATER TREATMENT (as Approved by Ordinance)			
Sewer Tap Permit (See engineering fees)			
Sewer Service Charge per month	8.24	8.24	
Monthly sewer bill for customers without metered water usage	19.84	19.84	
Monthly sewer bill for commercial/industrial customers without metered City water (cost per 100 cubic feet of sewage flow)		2.52	3.01
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.68	0.68	0.75
SEPTIC TANK CHARGES			
Charges for Septic Tank Sludge minimum fee	8.40	8.40	
Charges for Septic Tank Sludge per 100 gallons	7.40	7.40	
Charges for High Strength Septic Sludge per 1,000 gallons	420.00	420.00	
FLOW CHARGES (Changes effective 1-1-2012) *			
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.1800	1.1800	
Cost per 100 Cubic feet of Flow (customers using City's collection system)	2.0800	2.5200	3.0100
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	1.0300	1.4700	1.9600
Non-resident wastewater customers shall be charged 120% of the above flow charges			1.2000
INDUSTRIAL WASTE SURCHARGES			
BOD Charge \$/lb over 250 mg/l	0.3844	0.3844	
SS Charge \$/lb over 250 mg/l	0.2533	0.2553	
Oil & Grease \$/lb over 100 mg/l	0.0819	0.0832	0.0845
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701 *	0.5701 *	0.6314
Ammonia (over 30 mg/l)	0.5701	0.5701	
Nitrates (over 25 mg/l)		1.8739	1.881
BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]		0.05	0.06
SUMP PUMP WASTE DISPOSAL (per gallon)		0.15	0.17
LABORATORY ANALYSIS			
BOD		30.00	
CBOD		30.00	
Chloride		10.00	
Conductivity		7.50	
Nitrogen, Ammonia		9.00	
Nitrogen, TKN		13.50	
Oil and Grease		50.00	
pH		5.00	
Total Suspended Solids		20.00	
Alkalinity		10.00	
Chlorine, Free		10.00	
COD		45.00	

Proposed Fee Schedule for 2015			
	2013	2014	2015
Nitrogen, Nitrate		20.00	
Phosphorus, Total		20.00	
SAMPLE COLLECTION FEE		30.00	
LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES			
BOD Charge (\$/lb over 0 mg/l)	0.3844	0.3869	0.3844
SS Charge (\$/lb over 0 mg/l)	0.2533	0.2442	0.2533
Oil & Grease (\$/lb over 0 mg/l)	0.0819	0.0762	0.0845
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.5701	0.6314
Nitrates (over 25 mg/l)	1.8739	1.9959	1.881
EXCESSIVE POLLUTANT PENALTY			
If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit			1,000.00
HYDROGEN SULFIDE CHARGES			
SOLID WASTE			
Minimum Charge (Landfill) (up to 300 pounds)	1 ton	5.00	
Minimum Charge (Transfer Station) (up to 260 pounds)	5.00	5.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.			DELETE
Passenger tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent) * Fee set by Superintendent based on product received	Double the applicable rate	Double the applicable rate	
Drive Off Fees	25.00	25.00	
Appliances	10.00	10.00	
Special Event			Actual costs
LANDFILL SITE			
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.			
General Refuse, solid waste (Residential Packer Truck)	27.50/ton	28.33/ton	
General Refuse, solid waste-- and demolition material (Commercial/Rolloffs)	31.20/ton	32.14/ton	
Contaminated Soil	15.00/ton	15.45/ton	
Street Sweepings	4.00/ton	4.12/ton	
Liquid waste - sludge	not accepted	not accepted	
Asbestos	85.00/ton 1 ton minimum	87.55/ton 1 ton minimum	
Tails & by-products	34.40/ton	35.43/ton	
Automotive Fluff	20.00/ton	20.60/ton	
Late load fee	25.00/load	25.00/load	
Set pricing for special projects with the approval of the Public Works Director and City Administrator			
Uncovered load			10.00/ton

Proposed Fee Schedule for 2015			
	2013	2014	2015
TRANSFER STATION			
General Refuse, solid waste (Residential Packer Truck)	29.85/ton	30.75/ton	
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	37.10/ton	38.21/ton	
Uncovered load			10.00/load
COMPOST SITE			
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler			
Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste	37.10/ton	38.21/ton	
Commercial Hauler - tree limbs/branches	37.10/ton	38.21/ton	
Compost		5.00/cy	
Wood chips/mulch		1.50/cy	
UTILITY SERVICE FEES			
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	35.00	35.00	
Turn on Charge (non payment)	40.00	40.00	
After 4:30 pm on a business day Turn on Charge (non payment)	375.00	375.00	
Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site)	35.00	35.00	
Final notice fee - applicable when a trip is required to notify of a pending utility shut off	30.00	35.00	
Backflow Processing Fee	2.00/month	2.00/month	
Temporary Commercial Electric Service	130.00	135.00	
Service Charge (new connections, transfer service)	20.00	20.00	
Fire Sprinkler System Connection Fee	93.96/yr	93.96/yr	
Temporary Water Meter on Fire Hydrant	95.00	100.00	
Locate Stop Box	40.00	40.00	
Pole Attachment Fee	4.00/yr	4.00/yr	
Bill and collect Sewer (monthly charge)	10450.00	10450.00	
Unauthorized connections/re-connections, meter tampering	375.00	375.00	
Water Main Taps - 2" or less	110.00	110.00	115.00



2014-2015
Budget Foundation
City of Grand Island

HIGHLIGHTS FOR 2014-2015
PROPOSED FEE SCHEDULE
JUNE 17, 2014

Administration

	2013	2014	2015
Liquor Licenses - Occupational Tax (annual)			
Class W Beer distributor	1000.00	1000.00	DELETE
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	DELETE
Certified copy			1.50

Class W and Class X licenses are now issued by the State of Nebraska out of Lincoln.

Parks and Recreation Fees

	2013	2014	2015
CEMETERY DIVISION			
Open/Close Grave (per burial) **oversize vault - add \$150.00**			
Urn Vault over 16" x 16" - Add \$50.00			
Adult	500.00	550.00	600.00
Child	200.00	225.00	250.00
Disinternment			
Adult	1,000.00	1,100.00	1,200.00
Child	400.00	450.00	500.00
Cremation	400.00	400.00	450.00
Burial Space			
One	500.00	550.00	600.00
Two	1,000.00	1,100.00	1,200.00
One-Half Lot (4 or 5 spaces)	2,000.00	2,200.00	2,400.00
Full Lot (8 or 10 spaces)	4,000.00	4,400.00	4,800.00
Burial Space w/flat markers in Section J			
One			550.00
Two			1,100.00
One-half lot (4-5 spaces)			2,200.00
Full lot (8-10 spaces)			4,400.00
Cremation Space			250.00

Parks and Recreation Fees

	2013	2014	2015
AQUATICS			
Private Pool Rental	100.00 per hour	100.00 per hour	115.00 per hour
WATER PARK			
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	DELETE
GOLF COURSE			
Weekday Golfing			
Seniors 55 and older (weekdays & after 1:00 on weekends)			
9 holes	12.00	12.00	13.00
18 holes	17.00	18.00	19.00
9 holes	14.00	14.00	15.00
18 holes	19.00	20.00	21.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	9.00	9.00	10.00
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	14.00	15.00	16.00

Parks and Recreation Fees

	2013	2014	2015
GOLF COURSE CONTINUED			
Weekend/Holiday Golfing			
9 holes	16.00	16.00	17.00
18 holes	21.00	22.00	23.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	2.34	2.34	2.80
Cart Rental			
9 holes, per rider	9.00	9.00	10.00
18 holes, per rider	13.00	14.00	15.00
Golf Cart Punch Cards - 9 holes	115.00	115.00	125.00
Golf Cart Punch Cards - 18 holes	169.00	180.00	195.00
Group Fees/Discount Booklets			
25 - Rounds	375.00	400.00	425.00
50 - Rounds	740.00	750.00	800.00
HEARTLAND PUBLIC SHOOTING PARK			
Off hours Law enforcement training (annual)			1,700.00
High School trap team practice (per target)			0.13
HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs			

Public Works Department

	2013	2014	2015
ENGINEERING			
Special Event			Actual cost
STREETS DIVISION			
Special Event			Actual cost

- A Special Event is any activity such as a race or march where the street is closed.
- Changes to State Statute 39-1359 in 2011 requires resolutions from municipalities where state roads are affected by special events such as races or marches.
- When the first event was presented to Council in the April 22, 2014 meeting, there was several comments requesting staff to charge event organizers for actual costs.

Public Works Department

Changes in unit rates for WWTP treatment & collection reflect the rate study Black & Veatch presented to Council in September 2013

	2013	2014	2015
WASTEWATER TREATMENT (as Approved by Ordinance)			
Monthly sewer bill for residential customers without metered water usage	19.84	19.84	19.84
Monthly sewer bill for commercial/industrial customers without metered City water (cost per 100 cubic feet of sewage flow)		2.52	3.01
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.68	0.68	0.75

Public Works Department

FLOW CHARGES			
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.1800	1.1800	1.1800
Cost per 100 Cubic feet of Flow (customers using City's collection system)	2.0800	2.5200	3.0100
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	1.0300	1.4700	1.9600
Non-resident wastewater customers shall be charged 120% of the above flow charges			1.20*

***A 20% surcharge is being added to the WW rates for customers outside City limits – this was requested by council last fall**

Public Works Department

	2013	2014	2015
INDUSTRIAL WASTE SURCHARGES			
Oil & Grease \$/lb over 100 mg/l	0.0819	0.0832	0.0845
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701 *	0.5701 *	0.6314
Nitrates (over 25 mg/l)		1.8739	1.881
BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]		0.05	0.06
SUMP PUMP WASTE DISPOSAL (per gallon)		0.15	0.17

Public Works Department

	2013	2014	2015
LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES			
BOD Charge (\$/lb over 0 mg/l)	0.3844	0.3869	0.3844
SS Charge (\$/lb over 0 mg/l)	0.2533	0.2442	0.2533
Oil & Grease (\$/lb over 0 mg/l)	0.0819	0.0762	0.0845
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.5701	0.6314
Nitrates (over 25 mg/l)	1.8739	1.9959	1.881
EXCESSIVE POLLUTANT PENALTY			
If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit			\$1,000.00*

*Section 30-65 of City Code authorizes a \$1,000/day fine for discharges of permissible pollutants in excess of the amounts permitted in the discharge permit. This is being added to the fee schedule

Public Works Department


SOLID WASTE			
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.			DELETE
Special Event (On Call 24-7 During State Fair)			Actual costs
LANDFILL SITE			
Uncovered load			10.00/ton
TRANSFER STATION			
Uncovered load			10.00/load

Fire Department


	2013	2014	2015
Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property			165.00
Technical rescues which include extrications, confined space, rope rescue, tower rescue and grain bin rescue			500.00/hr Rescue truck & 165.00/hour each additional Engine company
False Alarm fee for commercial alarm systems of more than three in 12 consecutive months			165.00
Special burn permit fee			100.00
Special display fireworks permit fee			100.00
Pyrotechnics fee			200.00
Environmental site assessment fee			25.00
Inspection callback fee for code violation requiring three or more visits			50.00
Engine company run fee			100.00
Motor Vehicle Collision Response Fee			500.00

Fire Department

Northwestern Energy gas leak fee


 Gas leak response fee for leaks found on exterior of building with no threat to life or property \$165.00 per call billed to Northwestern Energy

Technical Rescue fee


 Rescue calls involving specialized equipment: extrication, confined space, rope rescue, tower rescue and grain bin \$500.00 per hour for Rescue truck and \$165.00 per hour per additional engine

Fire Department

False Alarm Fee

-  Fee charged to commercial properties where three or more false alarms occur in a consecutive 12 month period

Special Burn Permit fee


-  Fee charged for site inspection and permit issuance for burn permits (commercial application and large fires)
\$100 billed to party requesting permit

Fire Department


- Special Display Fireworks fee
 - Fee charged for site safety inspection for public firework displays \$100 billed to display operator
- Pyrotechnics fee
 - Fee charged for site safety inspection for pyrotechnic displays \$100 billed to Heartland Events Center
- Environmental Site Assessment fee
 - Fee charged to conduct property search for previous hazardous storage, emergencies, etc.
 - \$25 billed to the party requesting information

Fire Department

Inspection callback fee

-  Fee charged for code violations requiring three or more visits due to noncompliance \$50 billed to property owner

Engine company run fee

-  Fee charge to individuals for expenses occurred due to ordinance violations such as illegal burns \$100 billed to responsible party

Motor Vehicle Collision response fee

-  Fee charged to vehicle driver involved in collision where injuries occurred \$500.00 billed to driver's insurance company

Fire Department Fees

Proposed Fee	2013 Actual Calls	Charge/Call	Estimated Revenue
Northwestern Engergy Gas	80	\$165	\$8,712
Technical Rescue	20	\$500	TBD
False Alarm	27	\$165	\$2,700
Special Burn Permit	10	\$100	TBD
Special Display Fireworks	2	\$100	\$200
Pyrotechnics	2	\$100	\$200
Environmental Site Assessment	30	\$25	\$750
Inspection Callback	TBD	\$50	TBD
Engine Company Run	15	\$100	\$1,500*
Motor Vehicle Collision Response	229	\$500	\$151,140
*Recommended by Legal Department			

