



Community Redevelopment Authority (CRA)

**Wednesday, July 9, 2014
Regular Meeting**

Item E1

Committed Projects

Staff Contact: Chad Nabity

| COMMITTED PROJECTS | TOTAL AMOUNT | 2014 FISCAL YR | 2015 FISCAL YR | 2016 FISCAL YR | ESTIMATED COMP |
|---|----------------------|----------------------|----------------------|---------------------|----------------|
| Downtown BID | | | | | |
| Historic Lighting Projects | \$ 30,000.00 | \$ 30,000.00 | | | 2014 |
| 2222 W 2nd St - Ryan Waind | \$92,608.00 | \$ 46,304.00 | \$ 46,304.00 | | 2014 |
| Housing Study (EDC) | \$ 10,000.00 | \$ 10,000.00 | | | 2014 |
| Downtown Kaufman -Cummings Plaza | \$ 50,000.00 | \$ 50,000.00 | | | Fall 2014 |
| Miller Tire - 707 N Eddy - Adam Miller | \$ 81,012.00 | \$ 81,012.00 | | | 2014 |
| Tower 217 (Amos Investment & Development) | \$ 291,581.00 | \$ 97,193.67 | \$ 97,193.67 | \$ 97,193.67 | |
| Total Committed | \$ 555,201.00 | \$ 314,509.67 | \$ 143,497.67 | \$ 97,193.67 | |

| | |
|----------------------------|----------------------|
| Façade Budget \$ Remaining | \$ 200,000.00 |
| Other Projects | \$ 265,000.00 |
| Land - Budget \$ Remaining | \$ 80,000.00 |
| Land Sales | (\$100,000.00) |
| Subtotal | \$ 445,000.00 |
| Less committed | (\$314,509.67) |
| Balance remaining | <u>\$ 130,490.33</u> |

CRA PROPERTIES

| Address | Purchase Price | Purchase Date | Demo Cost | Status |
|--------------------------|----------------|---------------|-----------|---------|
| 408 E 2 nd St | \$4,869 | 11/11/2005 | \$7,500 | Surplus |
| 3235 S Locust | \$450,000 | 4/2/2010 | \$39,764 | Surplus |

June 30, 2014