



City of Grand Island

Tuesday, September 23, 2014

Council Session

Item G-9

#2014-299 - Approving Increase to the City's Share of the State Street and Capital Avenue Connector Trail- NDOR Project No. ENH-40(59); Control No. 42650

Staff Contact: John Collins, P.E. - Public Works Director

Council Agenda Memo

From: Terry Brown PE, Assistant Public Works Director

Meeting: September 23, 2014

Subject: Approving Increase to the City's Share of the State Street and Capital Avenue Connector Trail- NDOR Project No. ENH-40(59); Control No. 42650

Item #'s: G-9

Presenter(s): John Collins PE, Public Works Director

Background

On April 27, 2010, by Resolution No. 2010-119 City Council approved the agreement in the total amount of \$318,540.00 between the City and Nebraska Department of Roads (NDOR) for the construction of the State Street and Capital Avenue Connector Trail. The anticipated City share was \$63,708.00 at this time.

On September 13, 2011, by Resolution No. 2011-239 City Council approved Supplemental No. 1 to the original agreement in the total amount of \$384,468.00. This supplemental agreement removed the requirement of a construction contract being in place by July 31, 2011 also. The anticipated City share was \$76,893.60 at this time.

Discussion

The total construction contract was awarded to The Diamond Engineering Co., of Grand Island, Nebraska in the amount of \$346,845.74 by Resolution No. 2013-359. With right-of-way acquisition, project contingencies and construction engineering the City's share has increased from the estimated \$76,893.60 to \$114,056.65, of which \$4,965.12 is a non-cash match by the City. The NDOR invoice for this project has been attached for review.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve

2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the Council approve the increase of the City's share for the State Street and Capital Avenue Connector Trail with the Nebraska Department of Roads, for a total amount of \$114,056.65.

Sample Motion

Move to approve the resolution.

INVOICE

TO: CITY OF GRAND ISLAND
 C/O CITY CLERK
 PO BOX 1968
 GRAND ISLAND NE 68802

Billing Address:
 Nebraska Department of Roads
 c/o Controller Division
 1500 Hwy 2
 PO Box 94759
 Lincoln NE 68509-4759

DATE
 08-13-2014

ACCOUNT NUMBER
 G7500

INVOICE NUMBER
 0632615

COST DESCRIPTION

COST

PROJECT NO. ENH 40 (59)
 CONTROL NO. 42650
 AGREEMENT NO. BL1051
 DESCRIPTION: GRAND ISLAND STATE ST & CAPITAL AVE CONN

SEE ATTACHED FOR DETAILS

AMOUNT DUE THIS INVOICE 89,040.60

89,040.60

QUESTIONS, CONTACT MARY GOGGINS AT: 402-479-4305

PREPARED BY:
 VOPP

DESCRIPTION:
 ENH40(59)

PAY THIS AMOUNT
 89,040.60

DETACH THIS PORTION AND RETURN WITH A PAYMENT

Make checks payable to & Mail to:

Nebraska Department of Roads
 c/o Controller Division
 PO Box 94759
 Lincoln NE 68509-4759

GRAND ISLAND/CITY OF

CUSTOMER NAME

08-13-2014

DATE OF INVOICE

TERMS

This amount is due upon receipt of this invoice

INVOICE NUMBER
 0632615

ACCOUNT NUMBER
 G7500

AMOUNT
 89,040.60

INVOICE SUPPORT DETAIL

Responsible Party: City of Grand Island
Project No. ENH 40(59)
Control No. 42650
Agreement No. BL1051
Expenses Thru: July 31, 2014
Description: Grand Island State St & Capital Ave Conn
Invoice: 0632615

Work Phase	Total Expenses	City Funding Percent	City Costs Share
Preliminary Engineering:			
NDOR Expenses to Date	5,163.03	20%	1,032.60*
City Agreement - BL1051	14,419.86	20%	2,883.98 A
Consultant Agreement - Schemmer Associates	80,784.54	20%	16,156.91 ·
Consultant Agreement - Sinclair Hille Architects	8,551.72	20%	1,710.34 ·
Right of Way:			
City Agreement - BL1051	10,405.68	20%	2,081.14 A
Construction:			
The Diamond Engineering Company			
Construction Contract	346,845.74		
Plus Contingencies	4% <u>13,873.82</u>		
Subtotal	360,719.56	20%	72,143.91
Construction Engineering:			
NDOR Estimated Expenses	5,000.00	20%	1,000.00
Estimated Audit Expense	2,500.00	20%	500.00
Consultant Agreement - Scheemer Associates	82,738.85	20%	16,547.77
			114,056.65
Total City Cost Share			114,056.65
Less Cities 20% Match Non Cash			-4,965.12 A
Less Previous Invoices			✓ -20,050.93
Total Due this invoice			89,040.60

NOTE: NDOR expenses include labor and operating costs.

8/13/2014 15:45

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RESOLUTION 2014-299

WHEREAS, the Grand Island City Council approved Resolution No. 2010-119 on April 27, 2010, which provided for the construction of the State Street and Capital Avenue Connector Trail, with an anticipated City share of \$63,708.00; and

WHEREAS, the Grand Island City Council approved Resolution No. 2011-239 on September 13, 2011, which provided for Supplemental No. 1 to the original agreement, with an anticipated City share of \$76,893.60; and

WHEREAS, with right-of-way acquisition, project contingences and construction engineering the City's share has increased from the estimated \$76,893.60 to \$114,056.65, of which \$4,965.12 is a non-cash match by the City.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the City's share of \$114,056.65, of which \$4,965.12 is a non-cash match by the City is hereby approved.

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Adopted by the City Council of the City of Grand Island, Nebraska, September 23, 2014.

Jay Vavricek, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
September 19, 2014	☐ City Attorney