



City of Grand Island

Tuesday, September 9, 2014

Council Session

Item F-7

#9500 - Consideration of Approving FY 2014-2015 Annual Single City Budget and the Annual Appropriations Bill Including Addendum #1

This item relates to the aforementioned Public Hearing item E-11.

Staff Contact: Jaye Monter, Finance Director

ORDINANCE NO. 9500

An ordinance known as “The Annual Appropriation Bill” of the City of Grand Island, Nebraska, to adopt the proposed budget statement pursuant to the Nebraska Budget Act, as amended by Addendum #1 for the fiscal year commencing October 1, 2014 and ending September 30, 2015 to provide for severability; and to provide for publication and the effective date of this ordinance.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA:

SECTION 1. An appropriation is hereby made for the ensuing fiscal year to defray all necessary expenses and liabilities of City departments, funds and operations. The object and purpose of the appropriation shall be to pay for any and all necessary expenses and liabilities for the following departments, fund and operations.

Funds	Expenditures	Transfers	Total Appropriation
General	41,051,955	3,210,000	44,261,955
Permanent Funds	0	29,670	29,670
Special Revenue	6,955,235	5,900,000	12,855,235
Debt Service	2,269,790	2,150,000	4,419,790
Capital Projects	9,790,592	0	9,790,592
Special Assessments	0	0	0
Enterprise	122,467,867	940,000	123,407,867
Internal Service	11,943,336	0	11,943,336
Agency	1,315,555	0	1,315,555
Trust	1,094,000	900,000	1,994,000
Community Redevelopment Authority	2,609,692	0	2,609,692
Total Appropriation All Funds	199,498,022	13,129,670	212,627,692

Approved as to Form ✕ _____ September 5, 2014 ✕ City Attorney

ORDINANCE NO. (Cont.)

SECTION 2. The proposed budget statement pursuant to the Nebraska Budget Act, is hereby amended by Addendum #1 attached hereto and approved and adopted for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

SECTION 3. If any section, subsection or any other portion of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct and independent, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. This ordinance shall be in force and take effect from and after its passage and publication, within fifteen days in one issue of the Grand Island Independent as provided by law.

Enacted: September 9, 2014

Jay Vavricek, Mayor

Attest:

RaNae Edwards, City Clerk