City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated Packet

City Council:

Linna Dee Donaldson
Scott Dugan
John Gericke
Peg Gilbert
Chuck Haase
Julie Hehnke
Vaughn Minton
Mitchell Nickerson
Bob Niemann
Mike Paulick

Mayor:

Jay Vavricek

City Administrator:

Mary Lou Brown

City Clerk:

RaNae Edwards

7:00 PM
Council Chambers - City Hall
100 East 1st Street

Call to Order

This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.

The City Council may vote to go into Closed Session on any agenda item as allowed by state law.

Invocation

Pledge of Allegiance

Roll Call

A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

B - RESERVE TIME TO SPEAK ON AGENDA ITEMS

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item C-1

Update on Employee Health Care Enrollment

Staff Contact: Brenda Sutherland

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item E-1

Public Hearing on Proposed Fiscal Year 2013-2014 City of Grand Island and Community Redevelopment Authority (CRA) Budgets - Continued

Staff Contact: Jaye Monter

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item H-1

Review of Proposed Salary Ordinance

Staff Contact: Brenda Sutherland

Council Agenda Memo

From: Brenda Sutherland, Human Resources Director

Meeting: August 29, 2013

Subject: Salary Ordinance

Item #'s: H-1

Presenter(s): Brenda Sutherland, Human Resources Director

Background

A salary ordinance for fiscal year 2013/2014 was brought before Council on August 20 for consideration. An amendment to postpone that vote until September 10 was made and approved by Council. The purpose of tonight's presentation is to provide Council with additional information and answer questions that have been turned into Council so that they are better able to move forward with the action item at the appropriate time. As September 10 is the last budget meeting scheduled, I wanted to make sure Council has the time to ask the questions they would like to ask and not be pushing up against the time constraints of the budget meetings.

Discussion

Questions that have arisen since the salary ordinance was first introduced will be addressed in this presentation. We will discuss the overall impact of the survey for the non-union employees; the number of steps in the City's various pay plans; and the reason for splitting the Division Chiefs into separate titles and pay plans.

Steps in Pay Plan

- Non Union: 15 steps
- AFSCME: 15 steps
- IAFF: 9 steps
- IBEW: 8 steps
- FOP: 9 steps 2013-2014
  10 steps 2014-2015
  11 steps 2015-2016

2013 – 2014 Salary Changes

Non Union	4.45% average
AFSCME	1.5%
IAFF	2.5%
IBEW (4 contracts)	2.75%
FOP	7.82% average

Fire Division Chief Salary

- Currently all three positions are on the same pay plan
- Changed several years ago to promote internal movement and cross-training

Issues with current system

- Comparability shows pay differences
- Current staff has specialized skills and certifications
- Pay plan is based on the average of all three positions

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item I-1

#2013-294 - Consideration of Approving .50 Full Time Equivalents for the Heartland Public Shooting Park for 2013-2014 City Budget

Staff Contact: Jaye Monter, Finance Director

Council Agenda Memo

From: Jaye Monter, Finance Director

Meeting: August 29, 2013

Subject: Consideration of Approving .50 Full-Time Equivalents for the Heartland Public Shooting Park for 2013-2014 City Budget

Item #'s: I-1

Presenter(s): Jaye Monter, Finance Director

Background

April 1, 2004 Heartland Public Shooting Park (HPSP) opened to the public in its current location under the management of the GI Skeet and Sporting Clay Club. HPSP grew in popularity quickly. At the Skeet Clubs request, the City took over operation of the HPSP in October of 2005. Over $4 million of private and public money has been invested to date at the Heartland Public Shooting Park.

HPSP has become one of central Nebraska's premier recreational attractions hosting numerous regional and national events such as the Rim Fire Championship, Zombies in the Heartland (The Pandemic), Glock Shooting Sports Foundation Shoot, USPSA Area 3 Pistol Championship, National 4-H Open Youth Invitational, Platte River Charity Shoot to name a few. HPSP also hosts a number of local charity events that include Hope Harbor, Big Brother Big Sisters, and local school organizations. HPSP supports area youth by hosting events like Boy Scouts of America Merit Badge University, Hunters Education Classes, and local high school trap teams.

Discussion

Recent financial and participation data shows that the HPSP staff has made significant progress in growing the customer base and bringing new events to the park. However, HPSP staff has overreached their capacity to facilitate further growth and keep up with the demands of the facility. HPSP has outgrown its staffing limitations.

The addition of one full-time Office Coordinator position is recommended. To add the new position, 0.50 FTE's would be added to the budget. The new FTE's will be added to 0.50 existing part-time FTE's to create the new full-time position. The Office

Coordinator pay scale is recommended at $15.11 - $21.48 hourly or $31,443 - $44,687 annual. The Office Coordinator will be a higher skilled employee, enhance customer service, improve administrative responsibilities, and most importantly allow the other two full time staff members to focus on shooting sport venues and foster future growth. Without the new position it will be very difficult keep up with facility demand or host additional events.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the City Council approve the HPSP Office Coordinator Position and reduction of .50 seasonal workers.

Sample Motion

Move to approve the 1 FTE Office Coordinator Position and reduction of .50 FTE seasonal workers in the 2013-2014 City Budget.

	DOLLAR SUMMARY OF 2014 FTE CHANGES			
Department/Fund		**Position**	**Amount**	**FTE**
EMERGENCY	**126**	Senior Public Safety Dispatcher	41,735	0.50
MANAGEMENT		Public Safety Dispatcher	64,246	1.00
		Public Safety Dispatcher	(63,347)	(1.00)
	215	Senior Public Safety Dispatcher	(40,439)	(0.50)
		Public Safety Dispatcher	(64,251)	(1.00)
		Public Safety Dispatcher	11,804	0.18
		Public Safety Dispatcher	(19,474)	(0.25)
		Public Safety Dispatcher	14,140	0.18
	216	Public Safety Dispatcher	50,567	0.82
		Public Safety Dispatcher	61,218	0.82
		Public Safety Dispatcher	(56,036)	(0.75)
		TOTAL EMERGENCY MANAGEMENT:	**163**	**0.00**
POLICE	**123**	Police Officers	313,503	5.00
		Community Service Officers	63,886	2.00
		TOTAL POLICE:	**377,389**	**7.00**
METROPOLITAN	**225**	MPO Planning Manager	97,740	1.00
PLANNING ORG		**TOTAL METROPOLITAN PLANNING:**	**97,740**	**1.00**
PUBLIC WORKS	**330**	GIS Coordinator	88,144	1.00
		Registered Land Surveyor	97,860	1.00
		TOTAL PUBLIC WORKS:	**186,004**	**2.00**
PARKS - HPSP	**44801**	Office Coordinator	64,739	1.00
		Seasonal Worker Customer Service/Facility Operations	(9,605)	(0.50)
		TOTAL PARKS:	**55,134**	**0.50**
UTILITIES - ELECTRIC	**520**	Civil Engineer I/II	118,146	1.00
		Utilities Electrician	101,424	1.00
		TOTAL UTILITIES:	**219,570**	**2.00**
		TOTAL CITY:	**936,000**	**12.50**

3-14 budget.

R E S O L U T I O N 2013-294

WHEREAS, the Grand Island City Council approves a schedule of full time equivalent positions as part of the City's annual budget process; and

WHEREAS, the Heartland Public Shooting Park of the Parks and Recreation Department has requested the addition of an Office Coordinator; and

WHEREAS, the Heartland Public Shooting Park is currently understaffed to meet current demand and to facilitate future growth; and

WHEREAS, the addition of a full-time Office Coordinator will enhance customer service, improve completion of administrative responsibilities, reduce turn-over, reduce training costs, promote consistency and foster future growth; and

WHEREAS, the Heartland Public Shooting Park of the Parks and Recreation Department will increase its current FTE schedule by 0.50, which will consist of a 0.50 decrease in Seasonal Workers; and

WHEREAS, the Heartland Public Shooting Park will add one (1) Office Coordinator.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the Mayor is hereby authorized to execute the aforementioned changes to the City FTE Schedule.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska on August 29, 2013.

_____
Jay Vavricek, Mayor

Attest:

_____
RaNae Edwards, City Clerk

Approved as to Form ¤ _____
August 28, 2013 ¤ City Attorney

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item I-2

#2013-295 - Consideration of Approving 1 Full Time Equivalent Land Surveyor for Public Works for 2013-2014 City Budget

Staff Contact: Jaye Monter, Finance Director

Council Agenda Memo

From: Jaye Monter, Finance Director

Meeting: August 29, 2013

Subject: Consideration of Approving 2 Full Time Equivalent Employees (FTE) for Public Works for the 2013-2014 City Budget

Item #'s: I-2 & I-3

Presenter(s): Jaye Monter, Finance Director

Background

At the August 13, 2013 Study Session and the August 27 public hearing, we discussed the changes in the Full Time Equivalent Employees (FTEs) included in the 2013-2014 proposed budget for the City of Grand Island. Public Works is requesting two departmental FTE changes to improve efficiencies and continuing department growth.

Discussion

Please review memo from John Collins, Public Works Director.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for requested FTE's and changes.
2. Modify the request to meet the policy direction of the Council.

Recommendation

City Administration recommends that the Council approve the 2013-2014 FTE requests.

Sample Motion

A motion to approve the FTE requests and changes as recommended.

DOLLAR SUMMARY OF 2014 FTE CHANGES				
Department/Fund		**Position**	**Amount**	**FTE**
EMERGENCY	**126**	Senior Public Safety Dispatcher	41,735	0.50
MANAGEMENT		Public Safety Dispatcher	64,246	1.00
		Public Safety Dispatcher	(63,347)	(1.00)
	215	Senior Public Safety Dispatcher	(40,439)	(0.50)
		Public Safety Dispatcher	(64,251)	(1.00)
		Public Safety Dispatcher	11,804	0.18
		Public Safety Dispatcher	(19,474)	(0.25)
		Public Safety Dispatcher	14,140	0.18
	216	Public Safety Dispatcher	50,567	0.82
		Public Safety Dispatcher	61,218	0.82
		Public Safety Dispatcher	(56,036)	(0.75)
		TOTAL EMERGENCY MANAGEMENT:	**163**	**0.00**
POLICE	**123**	Police Officers	313,503	5.00
		Community Service Officers	63,886	2.00
		TOTAL POLICE:	**377,389**	**7.00**
METROPOLITAN	**225**	MPO Planning Manager	97,740	1.00
PLANNING ORG		**TOTAL METROPOLITAN PLANNING:**	**97,740**	**1.00**
PUBLIC WORKS	**330**	GIS Coordinator	88,144	1.00
		Registered Land Surveyor	97,860	1.00
		TOTAL PUBLIC WORKS:	**186,004**	**2.00**
PARKS - HPSP	**44801**	Office Coordinator	64,739	1.00
		Seasonal Worker Customer Service/Facility Operations	(9,605)	(0.50)
		TOTAL PARKS:	**55,134**	**0.50**
UTILITIES - ELECTRIC	**520**	Civil Engineer I/II	118,146	1.00
		Utilities Electrician	101,424	1.00
		TOTAL UTILITIES:	**219,570**	**2.00**
		TOTAL CITY:	**936,000**	**12.50**

P**ublic Works**

As stated several months ago, one of the most important goals for the Department of Public Works (DPW) is to rebuild the Engineering Division so that it is properly staffed both with the necessary skill sets and numbers to accomplish the objectives set by the City. There will still be a need for consultants to provide skills that are not needed as frequently (such as those required in the dewatering study) and for work exceeding the capacity of staff (it is better from both an economic and productivity view to never have more staff than required for the continuous work load). The three basic skill sets missing are Traffic Engineering, Surveying, and GIS. The DPW Engineering Division is performing work in these areas, but has no one specializing in them (I.E. Professional Traffic Operations Engineer (PTOE), licensed Land Surveyor (LS), or Certified and Degreed Geographic Information System Specialist (GIS Specialist)). Note that there are many other needed skill sets not present (such as structural engineer, geotechnical engineer, hydraulic engineer, etc.), but the work load for these will remain too small to be cost effective until the City is much larger; for the next few decades it is more cost effective to consult these out as needed.

Work in the DPW Engineering Division falls into 3 broad categories:

- Support – activities that support the community such as providing the location of a sewer tap or preparing final documents for permanent storage. These activities are often border line between sub-professional and clerical, and typically handled by sub-professional engineering staff in most government operations, though clerical staff often supplements this effort. This seems to be the area of primary focus for the GI DPW Engineering Division prior to 2011. Note that occasionally professional or paraprofessional level skills are required for these tasks.

- Study and Design – Developing plans, surveys, Request for Qualifications (RFQ), Request for Proposals (RFP), Bids, Standards, Studies, and other engineering activities necessary to produce projects and protect both public and private infrastructure. In addition to various professional engineering skill sets, CADD, GIS, Survey and other paraprofessional skill sets are necessary to accomplish the City's objectives. The lack of expertise in this area is the primary reason for DPW's past failures: poor consultant performance, excessive construction fees, projects designed but not built, poor base and other materials on streets, poor drainage, inappropriate choice of solutions, etc.

- Construction – activities required to continue projects to completion, beginning when the final design is complete, or after bids are awarded, depending on whether staff or contractors will complete the work. Poor inspection is responsible for the early failures of infrastructure, high maintenance frequency and increased repair costs. In some cases the City has not received what was purchased. Depending on the type of project professional and/or paraprofessional

skill sets are needed, though with proper guidance, some tasks (such as observation) can be successfully completed by sub-professionals.

Properly staffing the Engineering Division is the best opportunity to correct the problems the City has experienced, and to reduce total infrastructure related costs. Realization of savings will be difficult until past deficiencies have been corrected, such as those related to Wastewater or drainage. Note that fixed cost will increase with staff, but consultant cost will diminish with their utilization, contractor cost and maintenance/repair cost will diminish with better designs and closer inspections.

At this time the weakest area in the Engineering Division is data collection and compilation necessary for proper engineering analysis. The most needed skill set is GIS, which should be provided by a GIS Specialist responsible for:

- Compiling feature/property needs and developing data structures to accommodate them.
- Developing data collection contracts to collect data for such things as pavement management, traffic signs, and drainage.
- Acquiring or developing software and reports to support network analysis needed by the engineers. Note that network analysis is needed to develop system wide plans for handling traffic flow or creating a series of drainage projects to correct the drainage without simply moving the problem from one location to another. There will still be a need for modeling and master plans from consultants (some software and skill sets are too expensive and or too infrequently needed), but this makes implementation easier, and a real review of things such as the Summerfield drainage issues or Highway 281 accidents possible.
- Ensuring new data is entered as it is available; out of date information leads to poor decisions.
- Interfacing with the Utilities and County GIS staffs to ensure efforts are coordinated and data validation occurs.
- Automating ancillary tasks such as determining where sanitary sewer connections are located and what fees are associated with connecting.

Surveying is the next most critical missing skill set, and the need will increase if the City decides to adopt and enforce drainage regulations at the lot or subdivision level. To provide this it is necessary to establish a Licensed Land Surveyor responsible for:

- Completing the surveys necessary for developing projects with staff. A surveyor with assistance from sub-professional staff will be able to complete many of the surveys needed for staff designs, but consultants will be needed to handle some

when the workload is excessive. This position will be especially effective for the many small projects where survey data is needed quickly for studies/designs.

Work is cyclical, so there will be some down time; this will be spent inspecting construction projects, a function where we are significantly understaffed, and handling some ancillary duties. The quality of inspection services we have received from consultants has been inconsistent, and has contributed to some failures.
Design usually costs 8% to 12%. Assuming minimal cost, the value for 2012 was $248,000 and for 2013 is projected to be $290,000, which would have otherwise been contracted. This equates to saving about four dollars for every dollar spent on the engineer. Note that this accounts for about half of his time; the remaining effort is spent on more general tasks such as reviewing subdivisions, developing/revising standards, responding to public requests, etc….

We were able to hire a CADD Operator with good CADD skills, but with a power background rather than the needed to with road, drainage and pipe design. It usually takes 5 years or so to become proficient in this area. The expectation is that some savings will be recognized over the next year, and increase for several years. This position also adds value to the division by improving the skill level and methodology of other CADD utilizing staff.

2014 Budget Decisions:

Add GIS Specialist
This position is needed for current work. It is possible and cost effective to contract specific projects, but setting appropriate tasks for such projects and handling the daily and/or urgent tasks is difficult to contract in this area because the service is not readily available. The position in IT that was responsible for providing GIS services to DPW was replaced with a different position. The Utilities Department GIS Technician has been helping DPW get by, but has informed us that they do not have time to continue, and reminded us that continuing is inappropriate since they are an enterprise fund. Availability of data is limited, but the cost of the position performing the full range of duties should be less than the cost of contracting those duties that lend themselves to contracts.

Add Land Surveyor
This position is needed for current work, but will become essential <u>if</u> drainage regulations are established. It is relatively easy to contract most of the current needs, though the process makes quick surveys impossible. The expectation is that there will be some cost savings from performing many of the project surveys with staff, and that a staff surveyor will allow us to better respond to the small requests (difficult at this time).

Delay Traffic Engineer
At some point hiring a Traffic Engineer will be recommended. It is <u>not</u> advisable at this time because:

- The Engineering Division cannot handle the effort to integrate this position. Focus needs to remain on better developing the design function which includes a number of ancillary tasks (revising standards, developing processes, etc.).

- Without an existing traffic unit, establishing the MPO will be work intense, and the Engineering Division will have to devote significant resources to this.

- We may be able to acquire much of the traffic data and analysis as we develop the MPO documentation.

There are two primary factors involved in developing organizations are skill sets and capacity. As mentioned two years ago, missing skill sets was the most critical issue in the Engineering Division, and addressing this deficiency has been our main objective. After the missing skills are filled, capacity should be addressed.

- Capacity involves setting the number of staff at a level to handle the minimal work load. As indicated in the chart of Capital Funding and Expenditures, the workload is too volatile to determine the minimal workload at this time. Since 2000 Public Works has been budgeted as much as $12M and spent as little as $0. Additionally, the productivity of the Engineering Division is still increasing as we set processes and change staff. Once productivity stabilizes, the City should set a stable level of funding, after which the optimal level of staffing can be determined.

- DPW regularly writes legal descriptions and locates property pins, though there is no surveyor on staff. This is inappropriate, and there is risk from increased liability and from increased project cost.

- Collect survey information for small drainage related issues that is frequently needed to determine problems and develop solutions.

- Assist with enforcement of drainage regulations (should these be established) by inspecting subdivisions as they are constructed and lots as grading is complete, and by performing site inspections in response to drainage complaints.

The final missing skill set needed to complete a small managing municipal engineering group is that of a certified Professional Traffic Operations Engineer (PTOE). Support from a GIS Specialist will greatly enhance the effectiveness of this position.

- The primary purpose of a PTOE is to perform traffic studies for speed limits, traffic signs, traffic signals, pedestrian crossings, trails, parking, ADA, and such. These are necessary to improve safety and efficiency as traffic changes with the City's growth. The PTOE would assume the work currently performed by existing engineering staff and be able to handle larger and more in depth studies.

Consultants would still be needed for large corridor studies where the effort of data collection or of the cost analysis tools are prohibitive.

- The PTOE would provide the traffic analysis necessary for the planning required by the MPO. Note that communities large enough to become an MPO usually have an established Traffic Engineering Program which usually assumes primary responsibility for establishing the MPO, and provides the traffic models and data that allow the MOP staff to develop the required plans and documents.

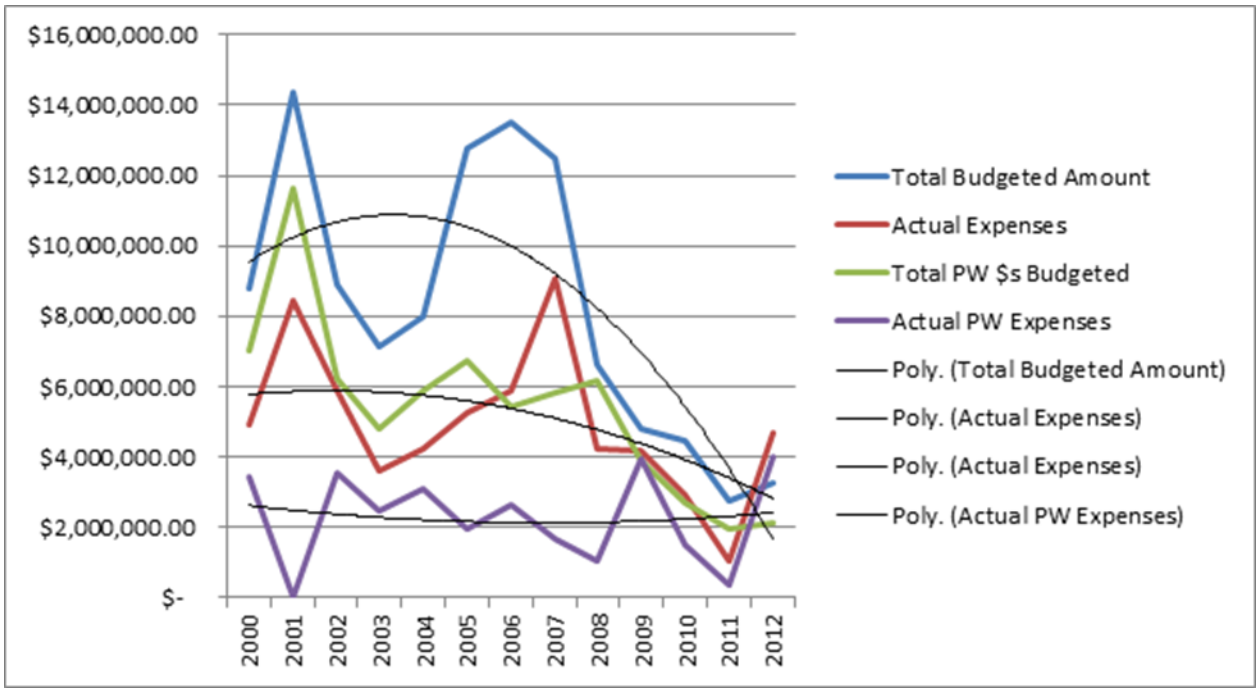
- The PTOE would be responsible for the geometric studies necessary to prevent and/or correct issues such as the head to head left turn lanes on Highway 281 that contribute to collisions.

Once these basic skill sets have been acquired the City will have to decide whether the Engineering Division should remain a managing group with some production capability, or if it should be expanded to handle the majority of the design and/or construction projects typically needed by the City.

If the City decides to continue with a managing group, these three positions will be all that is needed for many years until the City grows to the point of needing more focused experts in areas such as structures or drainage.

If the City decides to expand the Engineering Division to optimize expenses, some additional engineers and support staff may be needed. The number depends on the number of projects desired and funded by the City. The goal will be to have sufficient staff with skill sets to handle the minimum work load, and to contract the remaining work. Properly managed, this will maximize the quality and minimize cost.

Adding positions to an engineering group creates a great deal of overhead. Salaries are such that it is always very difficult and often impossible to higher experts with the desires skills, making it necessary to train new staff. Training takes time from key staff, reducing productivity. We cannot expand engineering to the proper staffing immediately; several years are needed to complete this process. The savings trend will continue to rise, but may drop for a time after each new hire.



Note that this chart only reflects City funding, and is not inflation adjusted; it should only be used to illustrate the volatility of funding and productivity.

John Collins, P.E., Grand Island Public Works Director/City Engineer

R E S O L U T I O N 2013-295

WHEREAS, the Grand Island City Council approves a schedule of full time equivalent positions as part of the City's annual budget process; and

WHEREAS, the Engineering Division of the Public Works Department has requested the addition of a Registered Land Surveyor; and

WHEREAS, the addition of a licensed Registered Land Surveyor will provide for a City employee to establish right-of-way, write legal descriptions and perform survey work on City projects; and

WHEREAS, the Engineering Division of the Public Works Department will increase its current FTE schedule by one (1).

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the Mayor is hereby authorized to execute the aforementioned changes to the City FTE Schedule.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska on August 29, 2013.

_____
Jay Vavricek, Mayor

Attest:

_____
RaNae Edwards, City Clerk

Approved as to Form ¤ _____
August 28, 2013 ¤ City Attorney

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item I-3

#2013-296 - Consideration of Approving 1 Full Time Equivalent GIS Coordinator for Public Works for 2013-2014 City Budget

This item relates to the aforementioned Resolution item I-2.

Staff Contact: Jaye Monter, Finance Director

R E S O L U T I O N 2013-296

WHEREAS, the Grand Island City Council approves a schedule of full time equivalent positions as part of the City's annual budget process; and

WHEREAS, the Engineering Division of the Public Works Department has requested the addition of a Geographic Information System (GIS) Coordinator; and

WHEREAS, the addition of a GIS Coordinator will assist the Public Works Department with asset management, mapping of City infrastructure and maintaining the Public Works Department website; and

WHEREAS, the Engineering Division of the Public Works Department will increase its current FTE schedule by one (1).

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the Mayor is hereby authorized to execute the aforementioned changes to the City FTE Schedule.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska on August 29, 2013.

_____
Jay Vavricek, Mayor

Attest:

_____
RaNae Edwards, City Clerk

Approved as to Form ¤ _____
August 28, 2013 ¤ City Attorney

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item I-4

#2013-297 - Consideration of Approving 2013-2014 Fee Schedule

Staff Contact: Jaye Monter

Council Agenda Memo

From: Jaye Monter, Finance Director

Meeting: August 29, 2013

Subject: Consideration of Approving 2013-2014 Fee Schedule

Item #'s: I-4

Presenter(s): Jaye Monter, Finance Director

Background

The Fee Schedule was submitted to Council for review during the Study Session held on August 8, 2013.

In consideration of Council feedback, increases in Fieldhouse season passes were reduced from 25% to 10%. For informational purposes; if season passes were increased by the original proposed 25% increase, the Fieldhouse would increase revenues an estimated $1,575. If season passes were increased by 10%, the Fieldhouse revenue would increase an estimated $630. Changes in fees for the Fieldhouse from the proposed 2013-2014 Fee Schedule presented on August 8, 2013 are highlighted in yellow.

Discussion

The proposed 2013-2014 Fee Schedule includes changes for the following departments:
Administration-Blight study and Redevelopment plans.
Library-new fee for Non Resident 3 Month card fee.
Parks Department- fee increases for Cemetery, Golf Course, Heartland Public Shooting Park and Community Field house. Planning Department-Zoning, Rezoning, and Ordinance amendments.
Public Works-computer setup fees are deleted.
Wastewater Treatment Plant-flow charges, industrial waste charges, and low strength industrial service charges.
Solid Waste-various fee increases
Utilities-final notice and Temporary service fees.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for requested Fee Schedule changes.

2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

Recommendation

City Administration recommends that the City Council adopt the 2013-2014 Fee Schedule.

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Administration				
Board of Adjustment Prior to Construction	100.00	200.00	200.00	
Board of Adjustment After Construction/No Building Permit	250.00	350.00	350.00	
Board of Adjustment After Construction/Not Conform	400.00	500.00	500.00	
Conditional Use Permit	200.00	1000.00	1000.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	225.00	225.00	225.00	
Haulers Permit (annual) Refuse	75.00	75.00	75.00	
Pawnbroker License (annual)	75.00	100.00	100.00	
Pawnbroker Occupational Tax (annual)	75.00	100.00	100.00	
Blight Study Adoption	500.00	500.00	500.00	600.00
Redevelopment Plan Adoption	500.00	500.00	500.00	600.00
Redevelopment Plan Amendment	500.00	500.00	500.00	600.00
Register of Deeds Filing fee		5.00 per page + .50 per legal	5.00 per page + .50 per legal	10.00 first page 6.00 each add'l page
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	200.00	200.00	200.00	
Class C Retail liquor, on/off sale	600.00	600.00	600.00	
Class D Retail liquor/beer, off sale	400.00	400.00	400.00	
Class I Retail liquor, on sale	500.00	500.00	500.00	
Class L Brew Pub	500.00	500.00	500.00	
Class W Beer distributor	1000.00	1000.00	1000.00	
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	1500.00	
Class Z Micro Distiller LB-549	500.00	500.00	500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	100.00	100.00	100.00	
Class C Retail liquor, on/off sale	300.00	300.00	300.00	
Class D Retail Liquor, Off sale	200.00	200.00	200.00	
Class I Retail Liquor, on sale	250.00	250.00	250.00	
Advertising Fee	10.00	10.00	10.00	
Special Designated Liquor License	40.00	80.00	80.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
ANIMAL CONTROL SERVICES				
Pet License Fee - Un-neutered/un-spayed	30.00	31.00	31.00	
Pet License Fee - Neutered/Spayed	15.00	16.00	16.00	
****$5.00 per license retained by registered veterinarian making sale**				
Pet License Replacement Fee	5.00	5.00	5.00	
License Fees-late fee of $10.00 after Feb 1	10.00	10.00	10.00	
Impoundment Fee - 1st Offense*	25.00	25.00	25.00	
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00	
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00	
Impoundment Fee - 4th Offense*	100.00	100.00	100.00	
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment	12.00+tax/day	12.00+tax/day	12.00+tax/day	
Boarding Fee - Rabies observation	17.00+tax/day	17.00+tax/day	17.00+tax/day	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Rabies Testing - There is no charge when Animal Control is dealing with a bite case or wildlife that is required to be tested. If the public is requesting an animal to be tested that is on the required testing list and AC/Cnhs is not involved with the incident there is a charge.		15.00	45.00	
Rabies observation transportation fee		25.00	25.00	
Legal Proceeding holding fee		16.05+tax per day	16.05+tax per day	
Deemed "Potentially Dangerous" fee		100.00	100.00	
Micro chip		25.00 per animal	25.00 per animal	
Live trap rental $50.00 deposit per trap. When trap is returned in working order, there is a refund of $40.00		50.00 deposit 40.00 refund when returned	50.00 deposit 40.00 refund when returned	
Adoptions: Neutered/spayed				
Adoption fees can be lower depending on length of stay, age and color of pet. This is for both cats and dogs. Average fee is $100.00				
Dogs	100.00 + tax	100.00 + tax	100.00 + tax	
Cats & Kittens	100.00 + tax	100.00 + tax	100.00 + tax	
Pickup and disposal of dead animals at owner's request	25.00	25.00	25.00	
Removal of wildlife from the home, garage or yard at home owner's request				
During business hours	N/C	N/C	N/C	
(No charge for removing skunks or bats)				
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1.00 - 1,600.00	31.00	35.00	35.00	
1,601.00 - 1,700.00	33.00	37.00	37.00	
1,701.00 - 1,800.00	35.00	39.00	39.00	
1,801.00 - 1,900.00	37.00	41.00	41.00	
1,901.00 - 2,000.00	39.00	43.00	43.00	
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	39.00 plus 6.75	43.00 plus 7.25	43.00 plus 7.25	
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	194.25 plus 5.25	209.75 plus 5.00	209.75 plus 5.00	
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	325.50 plus 3.75	334.75 plus 3.75	334.75 plus 3.75	
100,001 and up For each additional 1,000 or fraction	513.00 plus 3.25	522.25 plus 3.25	522.25 plus 3.25	
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours*	50.00	75.00	75.00	
Reinspection Fee*	50.00	50.00	50.00	
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	50.00	100.00	100.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00	
New Contractor Set up fee	100.00	100.00	100.00	
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	20.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00	
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00	
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	0.00	
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	
Investigation Fee	$50.00 or cost of permit	50.00 or cost of permit	50.00 or cost of permit	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	75.00	75.00	100.00	
Park with Facilities for 4 - 15 Mobile Homes	100.00	100.00	125.00	
Park with Facilities for 16 - 25 Mobile Homes	125.00	125.00	150.00	
Park with Facilities for 26 - 50 Mobile Homes	150.00	150.00	175.00	
Park with Facilities for 51 - 100 Mobile Homes	200.00	200.00	225.00	
Park with Facilities for over 100 Mobile Homes	225.00	225.00	250.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	N/C	
Mobile Sign Permit Fee for 45 days	150.00	150.00	N/C	
Temporary Buildings	100.00	100.00	N/C	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	N/C	
License Agreement	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	
Denial of application for license agreement	WORKS	WORKS	WORKS	
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	102.38	110.00	110.00	
Digital Alarm Monitoring Fee (yearly-registration fee included)	228.90	250.00	250.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	393.75	400.00	400.00	
Alarm Central Service Fee (yearly)	156.45	165.00	165.00	
False Alarms (each)	108.15	115.00	115.00	
Audio Tapes (per tape, includes search costs)	27.04	28.00	28.00	
Video Alarm Monitor	1622.25	1750.00	1750.00	
Emergency Medical Dispatch Protocol included in billing	36.06	36.06	36.00	
FINANCE DEPARTMENT FEES				
Returned Check Charge (All City Departments)	35.00	35.00	35.00	
Handicap Parking Permit	0.00	0.00	0.00	
FIRE DEPARTMENT FEES				
Copy of Fire Report	10.00	10.00	10.00	
Open Burning Permits		10.00	10.00	
Education Fees				
Fire Extinguisher Class		50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each		184.00	184.00	
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each		134.00	134.00	
HeartSaver AED (per 6 people, books not included) Books are 12.00 each		151.00	151.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books		84.00	84.00	
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each		284.00	284.00	
Temporary Structures				
Tents over 200 sq ft	50.00	50.00	50.00	
Canopies over 400 sq ft	50.00	50.00	50.00	
Child Care Inspection*				
Consultation	15.00	n/a	n/a	
0-12 people	50.00	50.00	50.00	
13 + people	100.00	100.00	100.00	
Fire Department Patch Request Fee		5.00	5.00	
Fire Safety Inspection Fees				
Major Event Life Safety Inspection Fee		100.00 per event		
State Fair Inspection Fee			1000.00/yr	
Hall County Fair Inspection Fee			500.00/yr	
Liquor Inspection (each)*				
Consumption	100.00	100.00	100.00	
Non-consumption	50.00	50.00	50.00	
Nursing Home, Health Care (each)*	100.00	100.00	100.00	
Hospital (each inspection)*	150.00	150.00	150.00	
Foster Care Homes*	50.00	50.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Review	75.00	75.00	75.00	
Sprinkler System Review	$50.000/Riser +25.00/design area	$50.000/Riser +25.00/design area	$50.000/Riser +25.00/design area	
Hood System Review	50.00	50.00	50.00	
Suppression System (other)	50.00	50.00	50.00	
Fireworks Permit **previously under Administration**	400.00	400.00	550.00	
*Fees regulated by State of Nebraska				
Standby Fees				
Fire Engine//Rescue Company (3 employees + truck)		165.00 per hour 2 hour minimum	165.00 per hour 2 hour minimum	
Fire Safety Standby			75.00/hr	
Provide Emergency Services at planned event without Ambulance			75.00 per hour 2 hour minimum	
Ambulance (2 employees + ambulance)		110.00 per hour 2 hour minimum	110.00 per hour 2 hour minimum	
AMBULANCE DIVISION				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	348.00	453.00	453.00	
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	534.00	610.00	610.00	
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	623.00	725.00	725.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	662.00	756.00	756.00	
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	768.00	803.00	803.00	
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	289.00	365.00	365.00	
Additional Attendant	221.00	221.00	221.00	
Specialty Care Transport	692.80	803.00	803.00	
Mileage Fee, per patient mile	14.00	14.00	14.00	
Paramedic Intercept	593.00	593.00	593.00	
Lift Assist call to Care Facility			85.00	
Transportation for Flight Crew from Airport to Hospital and Back			300.00 Per Round Trip	
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
PARAMEDIC SERVICE RATES				
Oxygen	53.00	53.00	53.00	
O.B. Kits	17.00	17.00	17.00	
Splints (air and/or hare traction)	22.00	22.00	22.00	
Spinal Immobilization	86.00	86.00	86.00	
Advanced Airway	131.00	131.00	131.00	
IV1 (if single IV is started)	51.00	51.00	51.00	
IV2 (multiple IV's started)	86.00	86.00	86.00	
Bandages	12.00	12.00	12.00	
Combo Pad	46.00	46.00	46.00	
Resq Pod	100.00	100.00	100.00	
Bone drill	110.00	110.00	110.00	
Suction		12.00	12.00	
LIBRARY				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")	0.20	0.25	0.25	
Photocopy/Computer Print (color, 8 1/2"x11")	0.70	0.75	0.75	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	
Microform Reader-printer copy	0.40	0.50	0.50	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing - Staff assisted - U.S. only	1st page 3.00	1st page 3.00	1st page 3.00	
	2-10 page 1.25	additional pages 1.50	additional pages 1.50	
Incoming - Staff assisted	1st page 2.00	1st page 2.00	1st page 2.00	
	2-10 page 1.00	additional pages 1.00	additional pages 1.00	
Outgoing - Self service (Credit/Debit) - U.S.		1st page 1.50	1st page 1.50	
		additional pages 1.00	additional pages 1.00	
Outgoing - Self service (Credit/Debit) - International		1st page 4.95	1st page 4.95	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
		additional pages 3.45	additional pages 3.45	
Non-Resident Annual Card Fee	40.00	40.00	40.00	
Non Resident 3 Month Card Fee				10.00
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	
Purchase of computer thumb drive			10.00	
Purchase of computer head phones			1.00	
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial) **oversize vault - add $150.00**				
Urn Vault over 18" x 18" - Add $50.00				
Adult	500.00	500.00	500.00	550.00
Child	200.00	200.00	200.00	225.00
Ashes	150.00	150.00	150.00	200.00
After 4:00 pm Monday - Friday (must leave gravesite by 4:30)				
After 12:00 pm Saturday (must leave gravesite by 12:30)				
Adult	650.00	750.00	800.00	
Child	200.00	275.00	300.00	
Ashes	175.00	250.00	300.00	
Sunday & Holiday Open/Close (per burial)				
Adult	900.00	1000.00	1200.00	
Child	375.00	450.00	500.00	
Ashes	325.00	400.00	450.00	
Disinternment				
Adult	800.00	800.00	1000.00	1100.00
Child	300.00	300.00	400.00	450.00
Cremation	300.00	300.00	400.00	
Burial Space				
One	500.00	500.00	500.00	550.00
Two	1000.00	1000.00	1000.00	1100.00
One-Half Lot (4 or 5 spaces)	2000.00	2000.00	2000.00	2200.00
Full Lot (8 or 10 spaces)	4000.00	4000.00	4000.00	4400.00
Babyland	125.00	125.00	125.00	150.00
Cremation Space - Section J	225.00	225.00	225.00	250.00
Transfer Deed (each new deed)	35.00	35.00	35.00	40.00
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
Volleyball Program				
League Play - Per Team***	175.00-200.00 per session	175.00-225.00 per session	175.00-225.00 per session	$100.00 - 250.00 per session
Basketball Program				
League Play - Per Team***	250.00-300.00 per session	250.00-325.00 per session	250.00-325.00 per session	
Flag Football Program				
League Play - Per Team***	225.00-300.00 per session	250.00-325.00 per session	250.00-325.00 per session	200.00-550.00 per session
***Volleyballl, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.				
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	0-100.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	10.00 per participant	
Lifeguard Training*	100.00	150.00	150.00	
Lifeguard Instructor Training*	100.00	150.00	150.00	
Water Safety Instructor Training*	100.00	150.00	150.00	
Lifeguard Refresher Course*	25.00	50.00	50.00	
Professional CPR Training*	50.00	100.00	100.00	
Professional CPR Recertification*	25.00	50.00	50.00	
*Plus any additional/increases assessed by the Red Cross				
Stolley Park Picnic Shelter (1/2 day)	25.00	25.00	25.00	
Stolley Park Picnic Shelter (all day)	50.00	50.00	50.00	
Stolley Park Kitchen (1/2 day)	25.00	25.00	25.00	
Stolley Park Kitchen (all day)	50.00	50.00	50.00	
Athletic Field Rental (per field)	25.00	50.00	50.00	
Athletic Field Preperation (1 time) per field	25.00	50.00	50.00	
Athletic Field Preperation Additional services per field	25.00-200.00	25.00-200.00	25.00-200.00	
Youth - Player participation fee (per child)		10.00	10.00	DELETE
Youth league per field per day				30.00
Adult/Select team league per field per day				50.00
Online reservation practice time per field				10.00/hour
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
Lincoln Pool				
Daily Fees - ages 4 & under w/paying adult	Free	Free	Free	
Daily Fees - ages 5 to 15	2.25	2.25	3.00	
Daily Fees - ages 16 to 54	3.25	3.25	4.00	
Daily Fees - ages 55 & Over	2.25	2.25	3.00	
Lincoln Swimming Lessons per person/per session	25.00	25.00	25.00	
Season Passes				
Ages 4 and under			free	
Youth ages 5-15			40.00	
Audult ages 16-54			50.00	
Senior age 55+			40.00	
Single parent family			90.00	
Family			115.00	
Private Pool Rental			100.00 per hour	
WATER PARK				
Locker/Life Jacket Rental	1.00/daily 4.00 deposit or driver's license	2.00/daily 4.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	
Inner Tube Rental - Single	2.00/daily 1.00 deposit	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Daily Fees				
Children age 4 & under w/paying adult	Free	Free	Free	
Children ages 5 to 15	6.00	7.00	7.00	
Adults ages 16 to 54	7.00	8.00	8.00	
Adults age 55 and over	6.00	7.00	7.00	
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)	22.00	24.00	24.00	
Season Passes				
Children ages 5 to 15	70.00	75.00	75.00	
Adults ages 16 to 54	80.00	85.00	85.00	
Adults age 55 and over	70.00	75.00	75.00	
Husband or Wife and Family	150.00	160.00	160.00	
Family	180.00	190.00	190.00	
Replace Season Pass	5.00	5.00	5.00	
Gold Season Passes				
Children ages 5 - 15	90.00	95.00	95.00	
Adults age 16 to 54	100.00	105.00	105.00	
Adults age 55 and over	90.00	95.00	95.00	
Husband or Wife and Family	190.00	200.00	200.00	
Family	225.00	235.00	235.00	
Group Fees - Age Group				
10-29 people 5 to 15	5.75	6.75	6.75	
10-29 people 16 to 54	6.75	7.75	7.75	
10-29 people 55 and over	5.75	6.75	6.75	
30-59 people 5 to 15	5.50	6.50	6.50	
30-59 people 16 to 54	6.50	7.50	7.50	
30-59 people 55 and over	5.50	6.50	6.50	
60+ people 5 to 15	5.25	6.25	6.25	
60+ people 16 to 54	6.25	7.25	7.25	
60+ people 55 and over	5.25	6.25	6.25	
Consignment Program - Island Oasis				
Age 5-15	4.50	5.50	5.50	
Age 16-55	5.50	6.50	6.50	
55 - Over	4.50	5.50	5.50	
Family	20.00	22.00	22.00	
Pool Rental	400.00/1 hr, includes the use of inner tubes	425.00/1 hr includes use of inner tubes	425.00/1 hr includes use of inner tubes	
All day facility rental 12:00 - 9:00 pm			15000.00	
Swimming Lessons	25.00 per session	25.00 per session	25.00 per session	
Souvenir Stand items	1.00-20.00	1.00-20.00	1.00-20.00	
Concession Stand Items	.50-15.00	.50-15.00	.50-15.00	
GOLF COURSE				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.				

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Weekday Golfing				
Seniors 55 and older (weekdays & after 1:00 on weekends)				
9 holes	11.00	12.00	12.00	
18 holes	16.00	17.00	17.00	18.00
9 holes	13.00	14.00	14.00	
Additional 9 holes weekdays	5.00	5.00	5.00	6.00
Additional 9 holes weekends	5.00	5.00	5.00	6.00
18 holes	18.00	19.00	19.00	20.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	8.00	9.00	9.00	
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	13.00	14.00	14.00	15.00
Weekend/Holiday Golfing				
9 holes	15.00	16.00	16.00	
18 holes	20.00	21.00	21.00	22.00
Passes (annual) Purchased from December 1 through January 31				
Adult Seven Day		470.00	470.00	490.00
Additional Family Member		210.00	210.00	215.00
Family Pass		675.00	675.00	705.00
Adult Five Day Pass (Mon-Fri only)		355.00	355.00	370.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)		145.00	145.00	155.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)		270.00	270.00	285.00
Passes (annual) Purchased from February 1 through June 30				
Adult Seven Day	520.00	520.00	520.00	545.00
Additional Family Member	230.00	230.00	230.00	240.00
Family Pass	750.00	750.00	750.00	785.00
Adult Five Day Pass (Mon-Fri only)	390.00	390.00	390.00	410.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	160.00	160.00	160.00	170.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	299.00	299.00	299.00	315.00
Passes (annual) Purchased from July 1 through November 30				
Adult Seven Day		260.00	260.00	272.50
Additional Family Member		115.00	115.00	120.00
Family Pass		375.00	375.00	392.50
Adult Five Day Pass (Mon-Fri only)		195.00	195.00	205.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)		80.00	80.00	85.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)		149.50	149.50	157.50
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.87	2.34	2.34	2.34
Cart Rental				
9 holes, **per** rider	8.00	9.00	9.00	
18 holes, **per** rider	12.00	13.00	13.00	14.00
Golf Cart Punch Cards - 9 holes	99.00	115.00	115.00	
Golf Cart Punch Cards - 18 holes	155.00	169.00	169.00	180.00
Group Fees/Discount Booklets				
25 - Rounds	375.00	375.00	375.00	400.00
50 - Rounds	740.00	740.00	740.00	750.00
100 - Rounds	1450.00	1450.00	1450.00	DELETE

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Green Fee Discounts for large groups				
25-49 people	5%	5%	5%	
50-100 people	10%	10%	10%	
Over 100 people	15%	15%	15%	
HEARTLAND PUBLIC SHOOTING PARK				
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.				
Archery (Adult) Practice range	5.00	5.00	5.00	
Archery (Adult) 3D		15.00	15.00	
Archery (Youth) Practice range	2.50	2.50	2.50	
Archery (Youth) 3D		8.00	8.00	
Adult Skeet/trap per round (25 targets/round)	5.50	6.00	6.25	
Skeet/Trap - Youth Rate (age 18 & under)	4.00	4.50	4.75	
Skeet/Trap Punch Card rate - 12 rounds @ 5.81/round	57.50	66.75	69.75	
Adult Sporting Clays per round (50 targets/round)	16.00	17.50	18.00	
Adult Sporting Clays per round (100 targets/round)	28.50	31.50	32.50	
Sporting Clays - Punch Card rate - 6 rounds @ **16.17/round**	85.00	94.00	97.00	
Youth Sporting Clays per round (50 target/round)	11.00	12.50	13.00	
Youth Sporting Clays per round (100 target/round)	22.00	25.00	26.00	
Counters - Trap/Skeet (per target)	0.13	0.17	0.19	
Counters - Sporting clays (per target)	0.22	0.27	0.29	
Adults 5 Stand per round (25 targets/round)	6.00	6.75	7.00	
Youth 5 Stand per round (25 targets/round)	4.00	4.75	5.00	
Daily fee Rifle/Handgun Adult	10.00	10.00	11.00	
Daily fee Rifle/Handgun Youth	5.00	5.00	6.00	
Punch Cards (6 days at $8.50)	45.00	45.00	51.00	
Family Pass Rifle/Handgun (12 months)	150.00	175.00	175.00	
.22 Rimfire Range Adult	10.00	10.00	11.00	
.22 Rimfire Range Youth	5.00	5.00	6.00	
Rifle Range Rental w/o RSO (Law Enforcement per day)	100.00	100.00	100.00	
Rifle Range Rental with RSO (Law Enforcement per day)	200.00	200.00	200.00	
Rifle Range Rental w/o RSO (Business Rate per day)	150.00	150.00	500.00	
Rifle Range Rental with RSO (Business Rate per day)	250.00	250.00	600.00	
Golf Cart Rental per round (per rider)	4.00	4.00	5.00	
Golf Cart Rental per half day	25.00	25.00	25.00	
Golf Cart Rental per day (4 rider limit)	50.00	50.00	50.00	
Range time for Instructors with staff 5 per student minimum charge	20.00	20.00	20.00	
Range time for Instructors without staff per student with no minimum	15.00	15.00	15.00	
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	100.00	
Classroom Rental (Business Rate per day)	200.00	200.00	200.00	
Classroom Rental with associated shooting event	N/C	N/C	N/C	
Camping with electricity/water (per night)	20.00	25.00	25.00	
Camping no water/electricy (per night)	5.00	5.00	5.00	
Stolley Park Train				
Individual Rates				
Ages 1 and under w/paying adult	Free	Free	Free	
Ages 2 & 3 w/paying adult	1.00	1.00	1.00	
Single rider (4 and over)	2.00	2.00	2.00	
10 Ride Punch Card (savings of 2.50)	17.50	17.50	17.50	
25 Ride Punch Card (savings of 12.50)	37.50	37.50	37.50	
50 Ride Punch Card (savings of 37.50)	62.50	62.50	62.50	
Unlimited rides	100.00/hour	100.00/hour	100.00/hour	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Group Rates				
10 to 24 Riders	1.75 each	1.75 each	1.75 each	
25 - 49 Riders	1.50 each	1.50 each	1.50 each	
50 + Riders	1.25 each	1.25 each	1.25 each	
Community Fieldhouse				
Admission & Rental Prices				
Drop In:				
Children under 2	Free	Free	Free	
Children (2-4)	2.00	2.00	2.00	
Youth (5-15) & Seniors (55 & older)	3.00	3.00	3.00	
Adults (16-54)	5.00	5.00	5.00	
Student Pass Discount (**Ages 16 and over w/student ID**)			4.00	
City League Families "Game Night" Discount				
Children under 2	Free	Free	Free	
Children (2-4)	1.00	1.00	1.00	
Youth (5-18) & Seniors (55 & older)	2.00	2.00	2.00	
Adults	4.00	4.00	4.00	
(use of entire facility as long as area not previously reserved)				
Rental (Hourly)				
Full Turf Field (Primary hours)	110.00	110.00	110.00	
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00		80.00	80.00	
Full Turf Field Tournament (6 hour minimum)			70.00/hr	
Half Turf Field (Primary hours)	60.00	60.00	60.00	
Half Turf Field Tournament (6 hour minimum)			35.00/hr	
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		40.00	40.00	
Basketball Court (Primary hours)	30.00	30.00	30.00	
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		20.00	20.00	
Basketball Court Tournament (6 hour minimum)			15.00/hr	
Volleyball Court (Primary hours)	20.00	20.00	20.00	
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		15.00	15.00	
Volleyball Court Tournament (6 hour minimum)			10.00/hr	
Batting Cage Rental				
15 Minutes	10.00	10.00	10.00	
Hour	35.00	25.00	25.00	
League Fees:				
Per Individual Leagues	50.00 per person	60.00 per person	15.00-120.00	
Per Team Leagues	190.00 - 600.00	190.00-600.00	190.00-600.00	
Small meeting room	15.00/hr	15.00/hr	15.00/hr	
Kitchen/large room		30.00/hour	30.00/hour	
Birthday Party pkg #1: Half field rental/room rental, up to 20 children ($3.00 per additional child)		80.00/hour	80.00/hour	
Birthday Party pkg #2: Whole field rental/room rental, up to 30 children ($3.00 per additional child)		150.00/hour	150.00/hour	
Bouncer rental		20.00/hour	20.00/hour	
Facility rental (before or after hours)		200.00/hour	150.00/hour	
Overnight Lock in Package		900.00	600.00	
Clinics/camps/tournaments		10.00 - 500.00	10.00 - 500.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Season Passes for Fieldhouse (October thru April)				
Toddler Pass (ages 2-4)		40.00	40.00	44.00
Youth Pass (5-15)		60.00	60.00	66.00
Student Pass (Ages 16 and over w/student ID)			80.00	88.00
Adult Pass (16-54)		100.00	100.00	110.00
Senior (55+)		60.00	60.00	66.00
Season Passes for Fieldhouse (January thru April)				
Toddler Pass (ages 2-4)			25.00	28.00
Youth Pass (ages 5-15)			35.00	39.00
Student Pass (ages 16 and over w/student ID)			45.00	50.00
Adult Pass (ages 16-54)			55.00	61.00
Senior (55+)			35.00	39.00
10 Visit Punch Card				
Toddler (age 2-4)				15.00
Youth (age 5-15)				25.00
Student (ages 16 and over w/student ID)				35.00
Adult (ages 16-54)				45.00
Senior (age 55+)				25.00
Planning				
Zoning				
Zoning Map Amendment: Grand Island	750.00	750.00	750.00	800.00
Ordinance Amendment	750.00	750.00	750.00	800.00
CD, RD, TD Rezoning, Grand Island	750.00	750.00	750.00	800.00
Subdivisions				
Preliminary Plat	400.00 plus 10.00/lot	400.00 plus 10.00/lot	400.00 plus 15.00/lot	
Final Plat - Administrative Approval				
Grand Island	50.00	50.00	50.00	
Final Plat				
Grand Island Jurisdiction	400.00 plus 10.00/lot	420.00 plus 10.00/lot	420.00 plus 10.00/lot	
Vacation of Plat	200.00	250.00	250.00	
Lots more than 10 acres				
Comprehensive Plan				
Map Amendment	750.00	750.00	750.00	
Text Amendment	750.00	750.00	750.00	
Publications				
Grand Island Street Directory	10.00	15.00	15.00	
Comprehensive Plan				
Grand Island	75.00	75.00	85.00	
Other Municipalities	50.00	50.00	60.00	
Zoning Ordinances				
Grand Island	25.00	25.00	30.00	
Other Municipalities	25.00	25.00	30.00	
Subdivision regulations				
Grand Island	15.00	15.00	20.00	
Other Municipalities	15.00	15.00	20.00	
Grand Island				
800 Scale Zoning Map Unassembled	100.00	100.00	125.00	
Generalized Zoning Map	50.00	50.00	60.00	
Future Land Use Map	50.00	50.00	60.00	
Grand Island Street Map	10.00	15.00		

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Hall County				
Zoning Map Generalized	50.00	50.00	60.00	
Zoning Map 2" = 1 mile	75.00	75.00	90.00	
Road Map	10.00	15.00		
Wood River, Cairo, Doniphan, Alda				
Basemap	5.00	5.00	10.00	
Zoning Map	50.00	50.00	60.00	
Other Maps				
School District Maps	50.00	50.00	60.00	
Election District Maps	50.00	50.00	60.00	
Fire District Maps	50.00	50.00	60.00	
Custom Printed Maps	15.00/sq ft in	15.00/sq ft in	15.00/sq ft in	
Electronic Publications				
GIS Data CD	100.00	100.00	100.00	
Aerial Photograph CD (MrSID Format)	100.00	100.00	100.00	
Comprehensive Plans All Jurisdictions	100.00	100.00	100.00	
Zoning and Subdivision Regulations All Jurisdictions	50.00	50.00	50.00	
Custom PDF Map	25.00/ 1/2 hr	25.00/ 1/2 hr	25.00/ 1/2 hr	
Research & Documentation Fee	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	
Flood Plain				
Letter of Map Interpretation	10.00	20.00	20.00	
Review and Submission of LOMR	50.00	50.00	50.00	
POLICE DEPARTMENT				
Copy of Reports/Walk in		2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	
Copy of Reports/Mail or fax		4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	
Firearms Permit	5.00	5.00	5.00	
Towing Fee - Day	Actual Cost	Actual Cost	Actual Cost	
Towing Fee - Night	Actual Cost	Actual Cost	Actual Cost	
Impoundment Fee for TOWED Vehicle	30.00	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	
Alcohol Test for DUI (each time)	149.15	149.15	149.15	
Solicitator's Permit (30 day permit)	25.00	25.00	25.00	
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - 30 days	25.00	25.00	25.00	
Street Vendor's Permit - 90 days	60.00	60.00	60.00	
Street Vendor's Permit - 365 days	200.00	200.00	200.00	
Parking Ramp Permit Fees:				
Lower Level:"Reserved Monthly"	25.00/month	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	15.00/month	
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	
Additional 60 minutes or fraction thereof	20.00	20.00	20.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Downtown Express Zone Parking	25.00 per 21 to 40 minues	25.00 per 21 to 40 minues	25.00 per 21 to 40 minues	
Additional 20 minutes or fraction thereof	25.00	25.00	25.00	
Police Issued Parking Tickets (tickets issued away from downtown)	10.00	20.00	20.00	
Chamber Lot Parking Fee	50.00/year	50.00/year	50.00/year	
Vehicle Auction Bid Fee (per event)	10.00	10.00	10.00	
Photographs/E-mail		10.00	10.00	
Photographs/CD		15.00	15.00	
PUBLIC INFORMATION				
GITV DVD (per segment)	20.00	25.00	25.00	
PUBLIC WORKS DEPARTMENT				
ENGINEERING				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Sewer Tap Permit (Breakdown: PW 23.80, Building 46.20)	35.00	70.00	70.00	
GIS CD Aerial photos on CD or DVD	50.00	50.00	50.00	
s.f. Paper Prints				
s.f. Mylar Sepia	2.25	2.25	2.25	
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	
Directory Map	Planning sells	Planning sells	Planning sells	
Computer setup	15.00	15.00	15.00	DELETE
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Large copy prints (minimum $3.00 charge)	.50/sf	.50/sf	.50/sf	
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	100.00	
Investigation Fee (per Section 30-28 of City Code)	35.00	35.00	70.00	
STREETS DIVISION				
Pavement cut (sawed), whether bituminous or concrete	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	
Curb section milling for driveways	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	
Remove & replace 4" Concrete Sidewalk	5.75/sf	5.75/sf	5.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	6.50/sf	6.50/sf	6.50/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	43.50/sf	43.50/sf	43.50/sf	
Add 1 inch additional thickness over 6" concrete pavement	3.75/sy	3.75/sy	3.75/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	55.00/sy	55.00/sy	55.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	46.00/sy	46.00/sy	46.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	40.00/sy	40.00/sy	40.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	52.00/sy	52.00/sy	52.00/sy	
Block party closure (waived for "National Night Out")		50.00	50.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
WASTEWATER TREATMENT (as Approved by Ordinance)				
Sewer Tap Permit (See engineering fees)				
Sewer Service Charge per month	8.24	8.24	8.24	
Monthly sewer bill for customers not hooked to City water	19.84	19.84	19.84	
TV Inspection of Sanitary Sewer (minimum $100.00 charge)	0.63	0.68	0.68	
SEPTIC TANK CHARGES				
Charges for Septic Tank Sludge minimum fee	8.00	8.40	8.40	
Charges for Septic Tank Sludge per 100 gallons	7.20	7.40	7.40	
Charges for High Strength Septic Sludge per 1,000 gallons	410.00	420.00	420.00	
FLOW CHARGES (Changes effective 1-1-2012) *				
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.20	1.18 *	1.1800	
Cost per 100 Cubic feet of Flow (customers using City's collection system)	1.68	1.78 *	2.0800	2.4200
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	0.7770	.78 *	1.0300	1.3900
INDUSTRIAL WASTE SURCHARGES (Chg effective 1-1-2012) *				
BOD Charge $/lb over **250 mg/l**	0.3042	0.3633 *	0.3844	0.3869
SS Charge $/lb over **250 mg/l**	0.2180	0.245 *	0.2533	0.2442
Oil & Grease $/lb over 100 mg/l	0.1465	0.077 *	0.0819	0.0762
Total Kjeldahl Nitrogen (TKN) ($/lb over 30 mg/l)	0.5701	0.5701 *	0.5701 *	
Ammonia (over 30 mg/l)		0.5701 *	0.5701	
LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES (Changes effective 1-1-2012) *				
BOD Charge ($/lb over 0 mg/l)	0.3042	0.3633 *	0.3844	0.3869
SS Charge ($/lb over 0 mg/l)	0.2180	0.245 *	0.2533	0.2442
Oil & Grease ($/lb over 0 mg/l)	0.1465	0.077 *	0.0819	0.0762
Total Kjeldahl Nitrogen (TKN) ($/lb over 30 mg/l)	0.5701	0.5701 *	0.5701	
Nitrates (over 25 mg/l)	1.8372	1.8739	1.8739	1.9959
HYDROGEN SULFIDE CHARGES				
SOLID WASTE				
Minimum Charge (Landfill) (up to 300 pounds)	1 ton	1 ton	1 ton	1 ton
Minimum Charge (Transfer Station) (up to 260 pounds)	12.00	5.00	5.00	5.00
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Passenger tire	3.25/tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)*** Fee set by Superintendent based on product received**	Double the applicable rate	Double the applicable rate	Double the applicable rate	
Drive Off Fees	25.00	25.00	25.00	
Appliances	10.00	10.00	10.00	
LANDFILL SITE				

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	27.50/ton	27.50/ton	27.50/ton	28.33/ton
General Refuse, solid waste-+ and demolition material (Commercial/Rolloffs)	31.20/ton	31.20/ton	31.20/ton	32.14/ton
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton	15.45/ton
Street Sweepings	4.00/ton	4.00/ton	4.00/ton	4.12/ton
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	87.55/ton 1 ton minimum
Tails & by-products	34.40/ton	34.40/ton	34.40/ton	35.43/ton
Automotive Fluff		20.00/ton	20.00/ton	20.60/ton
Late load fee		25.00/load	25.00/load	
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
TRANSFER STATION				
General Refuse, solid waste (Residential Packer Truck)	29.85/ton	29.85/ton	29.85/ton	30.75/ton
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	37.10/ton	37.10/ton	37.10/ton	38.21/ton
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste	37.10/ton	37.10/ton	37.10/ton	38.21/ton
Commercial Hauler - tree limbs/branches	37.10/ton	37.10/ton	37.10/ton	38.21/ton
Compost				5.00/cy
Wood chips/mulch				1.50/cy
UTILITY SERVICE FEES				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	35.00	35.00	35.00	
Turn on Charge (non payment)	40.00	40.00	40.00	
After 4:30 pm on a business day Turn on Charge (non payment)	275.00	375.00	375.00	
Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site	35.00	35.00	35.00	
Final notice fee - applicable when a trip is required to notify of a pending utility shut off		30.00	30.00	35.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	
Temporary Commercial Electric Service	130.00	130.00	130.00	135.00
Service Charge (new connections, transfer service)	19.00	20.00	20.00	
Fire Sprinkler System Connection Fee	93.96/yr	93.96/yr	93.96/yr	
Temporary Water Meter on Fire Hydrant	95.00	95.00	95.00	100.00
Locate Stop Box	40.00	40.00	40.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
Water Service				
Bill and collect Sewer (monthly charge)	10450.00	10450.00	10450.00	
Unauthorized connections/re-connections, meter tampering	275.00	375.00	375.00	
Water Main Taps - 2" or less	110.00	110.00	110.00	

R E S O L U T I O N 2013-297

WHEREAS, the 2013-2014 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council will adopt the 2013-2014 Budget at the September 10, 2013 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2013-2014 Budget revenue numbers; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2013-2014 proposed Fee Schedule be accepted and incorporated into that year's budget.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, August 29, 2013

_____
Jay Vavricek, Mayor

Attest:

_____
RaNae Edwards, City Clerk

Approved as to Form ¤ _____
August 28, 2013 ¤ City Attorney

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item I-5

#2013-298 - Consideration of Providing Guidance to City Administration Regarding Property Tax Levy Adjustment

Staff Contact: Mary Lou Brown, City Administrator

Council Agenda Memo

From: Mary Lou Brown, City Administrator

Meeting: August 29, 2013

Subject: Consideration of Providing Guidance to City Administration Regarding Property Tax Levy Adjustment

Item #'s: I-5

Presenter(s): Mary Lou Brown, City Administrator

Background

The final property tax request will be presented for Council consideration on September 10, 2013 at the time that the Annual Single City Budget for Fiscal Year 2013-2014 is approved.

Prior to that, City Administration would like to receive Council's guidance pertaining to the property tax levy adjustment that should be planned. There has been conversation regarding the property mill levy for fiscal year 2013-2014 during several of the budget study sessions and special meetings.

Discussion

The City Council approved an International City/County Managers Association (ICMA) public safety study that included the addition of more personnel to the Grand Island Police Department with the expected result of reduced crime rates and stronger code compliance effectiveness.

The current year budget has been impacted by the additional personnel added during this fiscal year; the remaining personnel will be added during the 2013/2014 fiscal year as approved in the budget. The total expense for these new employees is in excess of $1,000,000 and there has been conversation by council members indicating a desire to fund the positions with a revenue source.

A property tax mill levy adjustment of .0400 would generate $1,029,821 based on the 2014 property valuation; this would increase the City of Grand Island mill levy rate from .3241 to .3641.

The resolution in front of council would indicate the intent to approve the .0400 mill levy increase with the approval of the Annual Single City Budget for Fiscal Year 2013-2014.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the intent to increase the property tax levy from the current levy of .3241 to .3641 for the fiscal year 2013/2014.
2. Modify the intent and recommend a different property tax levy.
3. Modify the intent to keep the current levy of .3241.

Recommendation

City Administration recommends Council approve the intent to recommend a property tax mill levy increase of .0400 which would result in a total tax levy of .3641 for fiscal year 2013/2014.

Sample Motion

Move to approve the intent to recommend a property tax mill levy increase of .0400 which would result in a total tax levy of .3641 for fiscal year 2013/2014.

R E S O L U T I O N 2013-298

WHEREAS, the City of Grand Island approved an International City/County Managers Association (ICMA) public safety study; and

WHEREAS, the study recommendations include the addition of more personnel to the Grand Island Police Department to reduce the City's crime rate and provide stronger code compliance effectiveness; and

WHEREAS, these additional positions will affect future City budgets; and

WHEREAS, the total funding for new law enforcement personnel is in excess of $1,000,000 on an annual basis; and

WHEREAS, a property tax mill levy adjustment of .0400 would generate $1,029,821 based on the 2014 property valuation; and

WHEREAS, the total City of Grand Island mill levy would increase from .3241 to .3641; and

WHEREAS, the final levy of the Municipality for the fiscal year 2013-2014 will be set when the Annual Single City Budget for fiscal year 2013-2014 is approved on September 10, 2013;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the mill levy for the City of Grand Island is assumed to increase from .3241 to .3641.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska on August 29, 2013.

_____
Jay Vavricek, Mayor

Attest:

_____
RaNae Edwards, City Clerk

Approved as to Form ¤ _____
August 28, 2013 ¤ City Attorney

City of Grand Island

Thursday, August 29, 2013
Special Meeting - Updated

Item X-1

Review of Proposed FY 2013-2014 City Single Budget and Community Redevelopment Authority (CRA) Budgets - Continued

Staff Contact: Jaye Monter