



# **City of Grand Island**

**Thursday, August 29, 2013**

**Special Meeting - Updated**

## **Item I-4**

**#2013-297 - Consideration of Approving 2013-2014 Fee Schedule**

**Staff Contact: Jaye Monter**

# **Council Agenda Memo**

**From:** Jaye Monter, Finance Director

**Meeting:** August 29, 2013

**Subject:** Consideration of Approving 2013-2014 Fee Schedule

**Item #'s:** I-4

**Presenter(s):** Jaye Monter, Finance Director

## **Background**

The Fee Schedule was submitted to Council for review during the Study Session held on August 8, 2013.

In consideration of Council feedback, increases in Fieldhouse season passes were reduced from 25% to 10%. For informational purposes; if season passes were increased by the original proposed 25% increase, the Fieldhouse would increase revenues an estimated \$1,575. If season passes were increased by 10%, the Fieldhouse revenue would increase an estimated \$630. Changes in fees for the Fieldhouse from the proposed 2013-2014 Fee Schedule presented on August 8, 2013 are highlighted in yellow.

## **Discussion**

The proposed 2013-2014 Fee Schedule includes changes for the following departments:  
Administration-Blight study and Redevelopment plans.  
Library-new fee for Non Resident 3 Month card fee.  
Parks Department- fee increases for Cemetery, Golf Course, Heartland Public Shooting Park and Community Field house. Planning Department-Zoning, Rezoning, and Ordinance amendments.  
Public Works-computer setup fees are deleted.  
Wastewater Treatment Plant-flow charges, industrial waste charges, and low strength industrial service charges.  
Solid Waste-various fee increases  
Utilities-final notice and Temporary service fees.

## **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for requested Fee Schedule changes.

2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

### **Recommendation**

City Administration recommends that the City Council adopt the 2013-2014 Fee Schedule.

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
<b>Administration</b>				
Board of Adjustment Prior to Construction	100.00	200.00	200.00	
Board of Adjustment After Construction/No Building Permit	250.00	350.00	350.00	
Board of Adjustment After Construction/Not Conform	400.00	500.00	500.00	
Conditional Use Permit	200.00	1000.00	1000.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	225.00	225.00	225.00	
Haulers Permit (annual) Refuse	75.00	75.00	75.00	
Pawnbroker License (annual)	75.00	100.00	100.00	
Pawnbroker Occupational Tax (annual)	75.00	100.00	100.00	
Blight Study Adoption	500.00	500.00	500.00	600.00
Redevelopment Plan Adoption	500.00	500.00	500.00	600.00
Redevelopment Plan Amendment	500.00	500.00	500.00	600.00
Register of Deeds Filing fee		5.00 per page + .50 per legal	5.00 per page + .50 per legal	10.00 first page 6.00 each add'l page
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	200.00	200.00	200.00	
Class C Retail liquor, on/off sale	600.00	600.00	600.00	
Class D Retail liquor/beer, off sale	400.00	400.00	400.00	
Class I Retail liquor, on sale	500.00	500.00	500.00	
Class L Brew Pub	500.00	500.00	500.00	
Class W Beer distributor	1000.00	1000.00	1000.00	
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	1500.00	
Class Z Micro Distiller LB-549	500.00	500.00	500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	100.00	100.00	100.00	
Class C Retail liquor, on/off sale	300.00	300.00	300.00	
Class D Retail Liquor, Off sale	200.00	200.00	200.00	
Class I Retail Liquor, on sale	250.00	250.00	250.00	
Advertising Fee	10.00	10.00	10.00	
Special Designated Liquor License	40.00	80.00	80.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
<b>ANIMAL CONTROL SERVICES</b>				
Pet License Fee - Un-neutered/un-spayed	30.00	31.00	31.00	
Pet License Fee - Neutered/Spayed	15.00	16.00	16.00	
<b>**\$5.00 per license retained by registered veterinarian making sale</b>				
Pet License Replacement Fee	5.00	5.00	5.00	
License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	10.00	
Impoundment Fee - 1st Offense*	25.00	25.00	25.00	
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00	
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00	
Impoundment Fee - 4th Offense*	100.00	100.00	100.00	
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment	12.00+tax/day	12.00+tax/day	12.00+tax/day	
Boarding Fee - Rabies observation	17.00+tax/day	17.00+tax/day	17.00+tax/day	

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
Rabies Testing - There is no charge when Animal Control is dealing with a bite case or wildlife that is required to be tested. If the public is requesting an animal to be tested that is on the required testing list and AC/Cnhs is not involved with the incident there is a charge.		15.00	45.00	
Rabies observation transportation fee		25.00	25.00	
Legal Proceeding holding fee		16.05+tax per day	16.05+tax per day	
Deemed "Potentially Dangerous" fee		100.00	100.00	
Micro chip		25.00 per animal	25.00 per animal	
Live trap rental \$50.00 deposit per trap. When trap is returned in working order, there is a refund of \$40.00		50.00 deposit 40.00 refund when returned	50.00 deposit 40.00 refund when returned	
Adoptions: Neutered/spayed				
Adoption fees can be lower depending on length of stay, age and color of pet. This is for both cats and dogs. Average fee is \$100.00				
Dogs	100.00 + tax	100.00 + tax	100.00 + tax	
Cats & Kittens	100.00 + tax	100.00 + tax	100.00 + tax	
Pickup and disposal of dead animals at owner's request	25.00	25.00	25.00	
Removal of wildlife from the home, garage or yard at home owner's request				
During business hours	N/C	N/C	N/C	
(No charge for removing skunks or bats)				
<b>BUILDING DEPARTMENT</b>				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
<b>Estimated Valuations:</b>				
1,00 - 1,600.00	31.00	35.00	35.00	
1,601.00 - 1,700.00	33.00	37.00	37.00	
1,701.00 - 1,800.00	35.00	39.00	39.00	
1,801.00 - 1,900.00	37.00	41.00	41.00	
1,901.00 - 2,000.00	39.00	43.00	43.00	
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	39.00 plus 6.75	43.00 plus 7.25	43.00 plus 7.25	
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	194.25 plus 5.25	209.75 plus 5.00	209.75 plus 5.00	
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	325.50 plus 3.75	334.75 plus 3.75	334.75 plus 3.75	
100,001 and up For each additional 1,000 or fraction	513.00 plus 3.25	522.25 plus 3.25	522.25 plus 3.25	
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours*	50.00	75.00	75.00	
Reinspection Fee*	50.00	50.00	50.00	
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	50.00	100.00	100.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00	
New Contractor Set up fee	100.00	100.00	100.00	
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	20.00	

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00	
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00	
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	0.00	
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	
Investigation Fee	\$50.00 or cost of permit	50.00 or cost of permit	50.00 or cost of permit	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	75.00	75.00	100.00	
Park with Facilities for 4 - 15 Mobile Homes	100.00	100.00	125.00	
Park with Facilities for 16 - 25 Mobile Homes	125.00	125.00	150.00	
Park with Facilities for 26 - 50 Mobile Homes	150.00	150.00	175.00	
Park with Facilities for 51 - 100 Mobile Homes	200.00	200.00	225.00	
Park with Facilities for over 100 Mobile Homes	225.00	225.00	250.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	N/C	
Mobile Sign Permit Fee for 45 days	150.00	150.00	N/C	
Temporary Buildings	100.00	100.00	N/C	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	N/C	
License Agreement	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	
Denial of application for license agreement	WORKS	WORKS	WORKS	
<b>EMERGENCY MANAGEMENT</b>				
Alarm Registration Fee (yearly)	102.38	110.00	110.00	
Digital Alarm Monitoring Fee (yearly-registration fee included)	228.90	250.00	250.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	393.75	400.00	400.00	
Alarm Central Service Fee (yearly)	156.45	165.00	165.00	
False Alarms (each)	108.15	115.00	115.00	
Audio Tapes (per tape, includes search costs)	27.04	28.00	28.00	
Video Alarm Monitor	1622.25	1750.00	1750.00	
Emergency Medical Dispatch Protocol included in billing	36.06	36.06	36.00	
<b>FINANCE DEPARTMENT FEES</b>				
Returned Check Charge (All City Departments)	35.00	35.00	35.00	
Handicap Parking Permit	0.00	0.00	0.00	
<b>FIRE DEPARTMENT FEES</b>				
Copy of Fire Report	10.00	10.00	10.00	
Open Burning Permits		10.00	10.00	
<b>Education Fees</b>				
Fire Extinguisher Class		50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each		184.00	184.00	
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each		134.00	134.00	
HeartSaver AED (per 6 people, books not included) Books are 12.00 each		151.00	151.00	

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books		84.00	84.00	
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each		284.00	284.00	
<b>Temporary Structures</b>				
Tents over 200 sq ft	50.00	50.00	50.00	
Canopies over 400 sq ft	50.00	50.00	50.00	
<b>Child Care Inspection*</b>				
Consultation	15.00	n/a	n/a	
0-12 people	50.00	50.00	50.00	
13 + people	100.00	100.00	100.00	
<b>Fire Department Patch Request Fee</b>		5.00	5.00	
<b>Fire Safety Inspection Fees</b>				
<b>Major Event Life Safety Inspection Fee</b>		100.00 per event		
<b>State Fair Inspection Fee</b>			1000.00/yr	
<b>Hall County Fair Inspection Fee</b>			500.00/yr	
<b>Liquor Inspection (each)*</b>				
Consumption	100.00	100.00	100.00	
Non-consumption	50.00	50.00	50.00	
Nursing Home, Health Care (each)*	100.00	100.00	100.00	
Hospital (each inspection)*	150.00	150.00	150.00	
Foster Care Homes*	50.00	50.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Review	75.00	75.00	75.00	
	\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area	
Sprinkler System Review	50.00	50.00	50.00	
Hood System Review	50.00	50.00	50.00	
Suppression System (other)	50.00	50.00	50.00	
Fireworks Permit **previously under Administration**	400.00	400.00	550.00	
*Fees regulated by State of Nebraska				
<b>Standby Fees</b>				
Fire Engine//Rescue Company (3 employees + truck)		165.00 per hour 2 hour minimum	165.00 per hour 2 hour minimum	
Fire Safety Standby			75.00/hr	
Provide Emergency Services at planned event without Ambulance			75.00 per hour 2 hour minimum	
Ambulance (2 employees + ambulance)		110.00 per hour 2 hour minimum	110.00 per hour 2 hour minimum	
<b>AMBULANCE DIVISION</b>				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	348.00	453.00	453.00	
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	534.00	610.00	610.00	
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	623.00	725.00	725.00	

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	662.00	756.00	756.00	
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	768.00	803.00	803.00	
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	289.00	365.00	365.00	
Additional Attendant	221.00	221.00	221.00	
Specialty Care Transport	692.80	803.00	803.00	
Mileage Fee, per patient mile	14.00	14.00	14.00	
Paramedic Intercept	593.00	593.00	593.00	
Lift Assist call to Care Facility			85.00	
Transportation for Flight Crew from Airport to Hospital and Back			300.00 Per Round Trip	
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
<b>PARAMEDIC SERVICE RATES</b>				
Oxygen	53.00	53.00	53.00	
O.B. Kits	17.00	17.00	17.00	
Splints (air and/or hare traction)	22.00	22.00	22.00	
Spinal Immobilization	86.00	86.00	86.00	
Advanced Airway	131.00	131.00	131.00	
IV1 (if single IV is started)	51.00	51.00	51.00	
IV2 (multiple IV's started)	86.00	86.00	86.00	
Bandages	12.00	12.00	12.00	
Combo Pad	46.00	46.00	46.00	
Resq Pod	100.00	100.00	100.00	
Bone drill	110.00	110.00	110.00	
Suction		12.00	12.00	
<b>LIBRARY</b>				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")	0.20	0.25	0.25	
Photocopy/Computer Print (color, 8 1/2"x11")	0.70	0.75	0.75	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	
Microform Reader-printer copy	0.40	0.50	0.50	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
<b>FAX Services</b>				
Outgoing - Staff assisted - U.S. only	1st page 3.00 2-10 page 1.25	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50	
Incoming - Staff assisted	1st page 2.00 2-10 page 1.00	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	
Outgoing - Self service (Credit/Debit) - U.S.		1st page 1.50 additional pages 1.00	1st page 1.50 additional pages 1.00	
Outgoing - Self service (Credit/Debit) - International		1st page 4.95	1st page 4.95	



<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
		additional pages 3.45	additional pages 3.45	
Non-Resident Annual Card Fee	40.00	40.00	40.00	
Non Resident 3 Month Card Fee				10.00
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	
Purchase of computer thumb drive			10.00	
Purchase of computer head phones			1.00	
<b>PARKS AND RECREATION DEPARTMENT</b>				
<b>CEMETERY DIVISION</b>				
Open/Close Grave (per burial) **oversize vault - add \$150.00**				
Urn Vault over 18" x 18" - Add \$50.00				
Adult	500.00	500.00	500.00	550.00
Child	200.00	200.00	200.00	225.00
Ashes	150.00	150.00	150.00	200.00
After 4:00 pm Monday - Friday (must leave gravesite by 4:30)				
After 12:00 pm Saturday (must leave gravesite by 12:30)				
Adult	650.00	750.00	800.00	
Child	200.00	275.00	300.00	
Ashes	175.00	250.00	300.00	
<b>Sunday &amp; Holiday Open/Close (per burial)</b>				
Adult	900.00	1000.00	1200.00	
Child	375.00	450.00	500.00	
Ashes	325.00	400.00	450.00	
<b>Disinternment</b>				
Adult	800.00	800.00	1000.00	1100.00
Child	300.00	300.00	400.00	450.00
Cremation	300.00	300.00	400.00	
<b>Burial Space</b>				
One	500.00	500.00	500.00	550.00
Two	1000.00	1000.00	1000.00	1100.00
One-Half Lot (4 or 5 spaces)	2000.00	2000.00	2000.00	2200.00
Full Lot (8 or 10 spaces)	4000.00	4000.00	4000.00	4400.00
Babyland	125.00	125.00	125.00	150.00
Cremation Space - Section J	225.00	225.00	225.00	250.00
Transfer Deed (each new deed)	35.00	35.00	35.00	40.00
<b>RECREATION DIVISION</b>				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
<b>Volleyball Program</b>				
League Play - Per Team***	175.00-200.00 per session	175.00-225.00 per session	175.00-225.00 per session	\$100.00 - 250.00 per session
<b>Basketball Program</b>				
League Play - Per Team***	250.00-300.00 per session	250.00-325.00 per session	250.00-325.00 per session	
<b>Flag Football Program</b>				
League Play - Per Team***	225.00-300.00 per session	250.00-325.00 per session	250.00-325.00 per session	200.00-550.00 per session
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.				
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	0-100.00	

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	10.00 per participant	
Lifeguard Training*	100.00	150.00	150.00	
Lifeguard Instructor Training*	100.00	150.00	150.00	
Water Safety Instructor Training*	100.00	150.00	150.00	
Lifeguard Refresher Course*	25.00	50.00	50.00	
Professional CPR Training*	50.00	100.00	100.00	
Professional CPR Recertification*	25.00	50.00	50.00	
*Plus any additional/increases assessed by the Red Cross				
Stolley Park Picnic Shelter (1/2 day)	25.00	25.00	25.00	
Stolley Park Picnic Shelter (all day)	50.00	50.00	50.00	
Stolley Park Kitchen (1/2 day)	25.00	25.00	25.00	
Stolley Park Kitchen (all day)	50.00	50.00	50.00	
Athletic Field Rental (per field)	25.00	50.00	50.00	
Athletic Field Preperation (1 time) per field	25.00	50.00	50.00	
Athletic Field Preperation Additional services per field	25.00-200.00	25.00-200.00	25.00-200.00	
Youth - Player participation fee (per child)		10.00	10.00	DELETE
Youth league per field per day				30.00
Adult/Select team league per field per day				50.00
Online reservation practice time per field				10.00/hour
<b>AQUATICS</b>				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
<b>Lincoln Pool</b>				
Daily Fees - ages 4 & under w/paying adult	Free	Free	Free	
Daily Fees - ages 5 to 15	2.25	2.25	3.00	
Daily Fees - ages 16 to 54	3.25	3.25	4.00	
Daily Fees - ages 55 & Over	2.25	2.25	3.00	
Lincoln Swimming Lessons per person/per session	25.00	25.00	25.00	
<b>Season Passes</b>				
Ages 4 and under			free	
Youth ages 5-15			40.00	
Audult ages 16-54			50.00	
Senior age 55+			40.00	
Single parent family			90.00	
Family			115.00	
Private Pool Rental			100.00 per hour	
<b>WATER PARK</b>				
Locker/Life Jacket Rental	1.00/daily 4.00 deposit or driver's license	2.00/daily 4.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	
Inner Tube Rental - Single	2.00/daily 1.00 deposit	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	

Proposed Fee Schedule for 2014		2011	2012	2013	2014
<b>Daily Fees</b>					
Children age 4 & under w/paying adult		Free	Free	Free	
Children ages 5 to 15		6.00	7.00	7.00	
Adults ages 16 to 54		7.00	8.00	8.00	
Adults age 55 and over		6.00	7.00	7.00	
Twilight Fee after 7:00 pm		1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)		22.00	24.00	24.00	
<b>Season Passes</b>					
Children ages 5 to 15		70.00	75.00	75.00	
Adults ages 16 to 54		80.00	85.00	85.00	
Adults age 55 and over		70.00	75.00	75.00	
Husband or Wife and Family		150.00	160.00	160.00	
Family		180.00	190.00	190.00	
Replace Season Pass		5.00	5.00	5.00	
<b>Gold Season Passes</b>					
Children ages 5 - 15		90.00	95.00	95.00	
Adults age 16 to 54		100.00	105.00	105.00	
Adults age 55 and over		90.00	95.00	95.00	
Husband or Wife and Family		190.00	200.00	200.00	
Family		225.00	235.00	235.00	
<b>Group Fees - Age Group</b>					
10-29 people 5 to 15		5.75	6.75	6.75	
10-29 people 16 to 54		6.75	7.75	7.75	
10-29 people 55 and over		5.75	6.75	6.75	
30-59 people 5 to 15		5.50	6.50	6.50	
30-59 people 16 to 54		6.50	7.50	7.50	
30-59 people 55 and over		5.50	6.50	6.50	
60+ people 5 to 15		5.25	6.25	6.25	
60+ people 16 to 54		6.25	7.25	7.25	
60+ people 55 and over		5.25	6.25	6.25	
<b>Consignment Program - Island Oasis</b>					
Age 5-15		4.50	5.50	5.50	
Age 16-55		5.50	6.50	6.50	
55 - Over		4.50	5.50	5.50	
Family		20.00	22.00	22.00	
Pool Rental		400.00/1 hr, includes the use of inner tubes	425.00/1 hr includes use of inner tubes	425.00/1 hr includes use of inner tubes	
All day facility rental 12:00 - 9:00 pm				15000.00	
Swimming Lessons		25.00 per session	25.00 per session	25.00 per session	
Souvenir Stand items		1.00-20.00	1.00-20.00	1.00-20.00	
Concession Stand Items		.50-15.00	.50-15.00	.50-15.00	
<b>GOLF COURSE</b>					
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.					

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
<b>Weekday Golfing</b>				
Seniors 55 and older (weekdays & after 1:00 on weekends)				
9 holes	11.00	12.00	12.00	
18 holes	16.00	17.00	17.00	18.00
9 holes	13.00	14.00	14.00	
Additional 9 holes weekdays	5.00	5.00	5.00	6.00
Additional 9 holes weekends	5.00	5.00	5.00	6.00
18 holes	18.00	19.00	19.00	20.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	8.00	9.00	9.00	
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	13.00	14.00	14.00	15.00
<b>Weekend/Holiday Golfing</b>				
9 holes	15.00	16.00	16.00	
18 holes	20.00	21.00	21.00	22.00
<b>Passes (annual) Purchased from December 1 through January 31</b>				
Adult Seven Day		470.00	470.00	490.00
Additional Family Member		210.00	210.00	215.00
Family Pass		675.00	675.00	705.00
Adult Five Day Pass (Mon-Fri only)		355.00	355.00	370.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)		145.00	145.00	155.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)		270.00	270.00	285.00
<b>Passes (annual) Purchased from February 1 through June 30</b>				
Adult Seven Day	520.00	520.00	520.00	545.00
Additional Family Member	230.00	230.00	230.00	240.00
Family Pass	750.00	750.00	750.00	785.00
Adult Five Day Pass (Mon-Fri only)	390.00	390.00	390.00	410.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	160.00	160.00	160.00	170.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	299.00	299.00	299.00	315.00
<b>Passes (annual) Purchased from July 1 through November 30</b>				
Adult Seven Day		260.00	260.00	272.50
Additional Family Member		115.00	115.00	120.00
Family Pass		375.00	375.00	392.50
Adult Five Day Pass (Mon-Fri only)		195.00	195.00	205.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)		80.00	80.00	85.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)		149.50	149.50	157.50
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.87	2.34	2.34	2.34
Cart Rental				
9 holes, <b>per</b> rider	8.00	9.00	9.00	
18 holes, <b>per</b> rider	12.00	13.00	13.00	14.00
Golf Cart Punch Cards - 9 holes	99.00	115.00	115.00	
Golf Cart Punch Cards - 18 holes	155.00	169.00	169.00	180.00
<b>Group Fees/Discount Booklets</b>				
25 - Rounds	375.00	375.00	375.00	400.00
50 - Rounds	740.00	740.00	740.00	750.00
100 - Rounds	1450.00	1450.00	1450.00	DELETE

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
<b>Green Fee Discounts for large groups</b>				
25-49 people	5%	5%	5%	
50-100 people	10%	10%	10%	
Over 100 people	15%	15%	15%	
<b>HEARTLAND PUBLIC SHOOTING PARK</b>				
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.				
Archery (Adult) Practice range	5.00	5.00	5.00	
Archery (Adult) 3D		15.00	15.00	
Archery (Youth) Practice range	2.50	2.50	2.50	
Archery (Youth) 3D		8.00	8.00	
Adult Skeet/trap per round (25 targets/round)	5.50	6.00	6.25	
Skeet/Trap - Youth Rate (age 18 & under)	4.00	4.50	4.75	
Skeet/Trap Punch Card rate - 12 rounds @ 5.81/round	57.50	66.75	69.75	
Adult Sporting Clays per round (50 targets/round)	16.00	17.50	18.00	
Adult Sporting Clays per round (100 targets/round)	28.50	31.50	32.50	
Sporting Clays - Punch Card rate - 6 rounds @ 16.17/round	85.00	94.00	97.00	
Youth Sporting Clays per round (50 target/round)	11.00	12.50	13.00	
Youth Sporting Clays per round (100 target/round)	22.00	25.00	26.00	
Counters - Trap/Skeet (per target)	0.13	0.17	0.19	
Counters - Sporting clays (per target)	0.22	0.27	0.29	
Adults 5 Stand per round (25 targets/round)	6.00	6.75	7.00	
Youth 5 Stand per round (25 targets/round)	4.00	4.75	5.00	
Daily fee Rifle/Handgun Adult	10.00	10.00	11.00	
Daily fee Rifle/Handgun Youth	5.00	5.00	6.00	
Punch Cards (6 days at \$8.50)	45.00	45.00	51.00	
Family Pass Rifle/Handgun (12 months)	150.00	175.00	175.00	
.22 Rimfire Range Adult	10.00	10.00	11.00	
.22 Rimfire Range Youth	5.00	5.00	6.00	
Rifle Range Rental w/o RSO (Law Enforcement per day)	100.00	100.00	100.00	
Rifle Range Rental with RSO (Law Enforcement per day)	200.00	200.00	200.00	
Rifle Range Rental w/o RSO (Business Rate per day)	150.00	150.00	500.00	
Rifle Range Rental with RSO (Business Rate per day)	250.00	250.00	600.00	
Golf Cart Rental per round (per rider)	4.00	4.00	5.00	
Golf Cart Rental per half day	25.00	25.00	25.00	
Golf Cart Rental per day (4 rider limit)	50.00	50.00	50.00	
Range time for Instructors with staff 5 per student minimum charge	20.00	20.00	20.00	
Range time for Instructors without staff per student with no minimum	15.00	15.00	15.00	
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	100.00	
Classroom Rental (Business Rate per day)	200.00	200.00	200.00	
Classroom Rental with associated shooting event	N/C	N/C	N/C	
Camping with electricity/water (per night)	20.00	25.00	25.00	
Camping no water/electricity (per night)	5.00	5.00	5.00	
<b>Stolley Park Train</b>				
<b>Individual Rates</b>				
Ages 1 and under w/paying adult	Free	Free	Free	
Ages 2 & 3 w/paying adult	1.00	1.00	1.00	
Single rider (4 and over)	2.00	2.00	2.00	
10 Ride Punch Card (savings of 2.50)	17.50	17.50	17.50	
25 Ride Punch Card (savings of 12.50)	37.50	37.50	37.50	
50 Ride Punch Card (savings of 37.50)	62.50	62.50	62.50	
Unlimited rides	100.00/hour	100.00/hour	100.00/hour	

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
<b>Group Rates</b>				
10 to 24 Riders	1.75 each	1.75 each	1.75 each	
25 - 49 Riders	1.50 each	1.50 each	1.50 each	
50 + Riders	1.25 each	1.25 each	1.25 each	
<b>Community Fieldhouse</b>				
<b>Admission &amp; Rental Prices</b>				
Drop In:				
Children under 2	Free	Free	Free	
Children (2-4)	2.00	2.00	2.00	
Youth (5-15) & Seniors (55 & older)	3.00	3.00	3.00	
Adults (16-54)	5.00	5.00	5.00	
Student Pass Discount (Ages 16 and over w/student ID)			4.00	
<b>City League Families "Game Night" Discount</b>				
Children under 2	Free	Free	Free	
Children (2-4)	1.00	1.00	1.00	
Youth (5-18) & Seniors (55 & older)	2.00	2.00	2.00	
Adults	4.00	4.00	4.00	
(use of entire facility as long as area not previously reserved)				
<b>Rental (Hourly)</b>				
Full Turf Field (Primary hours)	110.00	110.00	110.00	
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00		80.00	80.00	
Full Turf Field Tournament (6 hour minimum)			70.00/hr	
Half Turf Field (Primary hours)	60.00	60.00	60.00	
Half Turf Field Tournament (6 hour minimum)			35.00/hr	
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		40.00	40.00	
Basketball Court (Primary hours)	30.00	30.00	30.00	
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		20.00	20.00	
Basketball Court Tournament (6 hour minimum)			15.00/hr	
Volleyball Court (Primary hours)	20.00	20.00	20.00	
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		15.00	15.00	
Volleyball Court Tournament (6 hour minimum)			10.00/hr	
<b>Batting Cage Rental</b>				
15 Minutes	10.00	10.00	10.00	
Hour	35.00	25.00	25.00	
<b>League Fees:</b>				
Per Individual Leagues	50.00 per person	60.00 per person	15.00-120.00	
Per Team Leagues	190.00 - 600.00	190.00-600.00	190.00-600.00	
Small meeting room	15.00/hr	15.00/hr	15.00/hr	
Kitchen/large room		30.00/hour	30.00/hour	
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child)		80.00/hour	80.00/hour	
Birthday Party pkg #2: Whole field rental/room rental, up to 30 children (\$3.00 per additional child)		150.00/hour	150.00/hour	
Bouncer rental		20.00/hour	20.00/hour	
Facility rental (before or after hours)		200.00/hour	150.00/hour	
Overnight Lock in Package		900.00	600.00	
Clinics/camps/tournaments		10.00 - 500.00	10.00 - 500.00	

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
<b>Season Passes for Fieldhouse (October thru April)</b>				
Toddler Pass (ages 2-4)		40.00	40.00	44.00
Youth Pass (5-15)		60.00	60.00	66.00
Student Pass (Ages 16 and over w/student ID)			80.00	88.00
Adult Pass (16-54)		100.00	100.00	110.00
Senior (55+)		60.00	60.00	66.00
<b>Season Passes for Fieldhouse (January thru April)</b>				
Toddler Pass (ages 2-4)			25.00	28.00
Youth Pass (ages 5-15)			35.00	39.00
Student Pass (ages 16 and over w/student ID)			45.00	50.00
Adult Pass (ages 16-54)			55.00	61.00
Senior (55+)			35.00	39.00
<b>10 Visit Punch Card</b>				
Toddler (age 2-4)				15.00
Youth (age 5-15)				25.00
Student (ages 16 and over w/student ID)				35.00
Adult (ages 16-54)				45.00
Senior (age 55+)				25.00
<b>Planning</b>				
<b>Zoning</b>				
Zoning Map Amendment: Grand Island	750.00	750.00	750.00	800.00
Ordinance Amendment	750.00	750.00	750.00	800.00
CD, RD, TD Rezoning, Grand Island	750.00	750.00	750.00	800.00
<b>Subdivisions</b>				
Preliminary Plat	400.00 plus 10.00/lot	400.00 plus 10.00/lot	400.00 plus 15.00/lot	
<b>Final Plat - Administrative Approval</b>				
Grand Island	50.00	50.00	50.00	
Final Plat				
Grand Island Jurisdiction	400.00 plus 10.00/lot	420.00 plus 10.00/lot	420.00 plus 10.00/lot	
Vacation of Plat	200.00	250.00	250.00	
Lots more than 10 acres				
<b>Comprehensive Plan</b>				
Map Amendment	750.00	750.00	750.00	
Text Amendment	750.00	750.00	750.00	
<b>Publications</b>				
Grand Island Street Directory	10.00	15.00	15.00	
<b>Comprehensive Plan</b>				
Grand Island	75.00	75.00	85.00	
Other Municipalities	50.00	50.00	60.00	
<b>Zoning Ordinances</b>				
Grand Island	25.00	25.00	30.00	
Other Municipalities	25.00	25.00	30.00	
<b>Subdivision regulations</b>				
Grand Island	15.00	15.00	20.00	
Other Municipalities	15.00	15.00	20.00	
<b>Grand Island</b>				
800 Scale Zoning Map Unassembled	100.00	100.00	125.00	
Generalized Zoning Map	50.00	50.00	60.00	
Future Land Use Map	50.00	50.00	60.00	
Grand Island Street Map	10.00	15.00		

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
<b>Hall County</b>				
Zoning Map Generalized	50.00	50.00	60.00	
Zoning Map 2" = 1 mile	75.00	75.00	90.00	
Road Map	10.00	15.00		
<b>Wood River, Cairo, Doniphan, Alda</b>				
Basemap	5.00	5.00	10.00	
Zoning Map	50.00	50.00	60.00	
<b>Other Maps</b>				
School District Maps	50.00	50.00	60.00	
Election District Maps	50.00	50.00	60.00	
Fire District Maps	50.00	50.00	60.00	
Custom Printed Maps	15.00/sq ft in	15.00/sq ft in	15.00/sq ft in	
<b>Electronic Publications</b>				
GIS Data CD	100.00	100.00	100.00	
Aerial Photograph CD (MrSID Format)	100.00	100.00	100.00	
Comprehensive Plans All Jurisdictions	100.00	100.00	100.00	
Zoning and Subdivision Regulations All Jurisdictions	50.00	50.00	50.00	
Custom PDF Map	25.00/ 1/2 hr	25.00/ 1/2 hr	25.00/ 1/2 hr	
Research & Documentation Fee	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	
Flood Plain				
Letter of Map Interpretation	10.00	20.00	20.00	
Review and Submission of LOMR	50.00	50.00	50.00	
<b>POLICE DEPARTMENT</b>				
Copy of Reports/Walk in		2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	
Copy of Reports/Mail or fax		4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	
Firearms Permit	5.00	5.00	5.00	
Towing Fee - Day	Actual Cost	Actual Cost	Actual Cost	
Towing Fee - Night	Actual Cost	Actual Cost	Actual Cost	
Impoundment Fee for TOWED Vehicle	30.00	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	
Alcohol Test for DUI (each time)	149.15	149.15	149.15	
Solicitor's Permit (30 day permit)	25.00	25.00	25.00	
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - 30 days	25.00	25.00	25.00	
Street Vendor's Permit - 90 days	60.00	60.00	60.00	
Street Vendor's Permit - 365 days	200.00	200.00	200.00	
<b>Parking Ramp Permit Fees:</b>				
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	15.00/month	
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	
Additional 60 minutes or fraction thereof	20.00	20.00	20.00	



<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
Downtown Express Zone Parking	25.00 per 21 to 40 minues	25.00 per 21 to 40 minues	25.00 per 21 to 40 minues	
Additional 20 minutes or fraction thereof	25.00	25.00	25.00	
Police Issued Parking Tickets (tickets issued away from downtown)	10.00	20.00	20.00	
Chamber Lot Parking Fee	50.00/year	50.00/year	50.00/year	
Vehicle Auction Bid Fee (per event)	10.00	10.00	10.00	
Photographs/E-mail		10.00	10.00	
Photographs/CD		15.00	15.00	
<b>PUBLIC INFORMATION</b>				
GITV DVD (per segment)	20.00	25.00	25.00	
<b>PUBLIC WORKS DEPARTMENT</b>				
<b>ENGINEERING</b>				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Sewer Tap Permit (Breakdown: PW 23.80, Building 46.20)	35.00	70.00	70.00	
GIS CD Aerial photos on CD or DVD	50.00	50.00	50.00	
s.f. Paper Prints				
s.f. Mylar Sepia	2.25	2.25	2.25	
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	
Directory Map	Planning sells	Planning sells	Planning sells	
Computer setup	15.00	15.00	15.00	DELETE
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf	
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	100.00	
Investigation Fee (per Section 30-28 of City Code)	35.00	35.00	70.00	
<b>STREETS DIVISION</b>				
Pavement cut (sawed), whether bituminous or concrete	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	
Curb section milling for driveways	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	
Remove & replace 4" Concrete Sidewalk	5.75/sf	5.75/sf	5.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	6.50/sf	6.50/sf	6.50/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	43.50/sf	43.50/sf	43.50/sf	
Add 1 inch additional thickness over 6" concrete pavement	3.75/sy	3.75/sy	3.75/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	55.00/sy	55.00/sy	55.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	46.00/sy	46.00/sy	46.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	40.00/sy	40.00/sy	40.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	52.00/sy	52.00/sy	52.00/sy	
Block party closure (waived for "National Night Out")		50.00	50.00	

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
<b>WASTEWATER TREATMENT</b> (as Approved by Ordinance)				
Sewer Tap Permit (See engineering fees)				
Sewer Service Charge per month	8.24	8.24	8.24	
Monthly sewer bill for customers not hooked to City water	19.84	19.84	19.84	
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.63	0.68	0.68	
<b>SEPTIC TANK CHARGES</b>				
Charges for Septic Tank Sludge minimum fee	8.00	8.40	8.40	
Charges for Septic Tank Sludge per 100 gallons	7.20	7.40	7.40	
Charges for High Strength Septic Sludge per 1,000 gallons	410.00	420.00	420.00	
<b>FLOW CHARGES (Changes effective 1-1-2012) *</b>				
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.20	1.18 *	1.1800	
Cost per 100 Cubic feet of Flow (customers using City's collection system)	1.68	1.78 *	2.0800	2.4200
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	0.7770	.78 *	1.0300	1.3900
<b>INDUSTRIAL WASTE SURCHARGES (Chg effective 1-1-2012) *</b>				
BOD Charge \$/lb over <b>250 mg/l</b>	0.3042	0.3633 *	0.3844	0.3869
SS Charge \$/lb over <b>250 mg/l</b>	0.2180	0.245 *	0.2533	0.2442
Oil & Grease \$/lb over 100 mg/l	0.1465	0.077 *	0.0819	0.0762
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.5701 *	0.5701 *	
Ammonia (over 30 mg/l)		0.5701 *	0.5701	
<b>LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES (Changes effective 1-1-2012) *</b>				
BOD Charge (\$/lb over 0 mg/l)	0.3042	0.3633 *	0.3844	0.3869
SS Charge (\$/lb over 0 mg/l)	0.2180	0.245 *	0.2533	0.2442
Oil & Grease (\$/lb over 0 mg/l)	0.1465	0.077 *	0.0819	0.0762
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.5701 *	0.5701	
Nitrates (over 25 mg/l)	1.8372	1.8739	1.8739	1.9959
<b>HYDROGEN SULFIDE CHARGES</b>				
<b>SOLID WASTE</b>				
Minimum Charge (Landfill) (up to 300 pounds)	1 ton	1 ton	1 ton	1 ton
Minimum Charge (Transfer Station) (up to 260 pounds)	12.00	5.00	5.00	5.00
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Passenger tire	3.25/tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)* <b>Fee set by Superintendent based on product received</b>	Double the applicable rate	Double the applicable rate	Double the applicable rate	
Drive Off Fees	25.00	25.00	25.00	
Appliances	10.00	10.00	10.00	
<b>LANDFILL SITE</b>				

<b>Proposed Fee Schedule for 2014</b>				
	2011	2012	2013	2014
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	27.50/ton	27.50/ton	27.50/ton	28.33/ton
General Refuse, solid waste-+ and demolition material (Commercial/Rolloffs)	31.20/ton	31.20/ton	31.20/ton	32.14/ton
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton	15.45/ton
Street Sweepings	4.00/ton	4.00/ton	4.00/ton	4.12/ton
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos				
	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	87.55/ton 1 ton minimum
Tails & by-products	34.40/ton	34.40/ton	34.40/ton	35.43/ton
Automotive Fluff		20.00/ton	20.00/ton	20.60/ton
Late load fee		25.00/load	25.00/load	
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
<b>TRANSFER STATION</b>				
General Refuse, solid waste (Residential Packer Truck)	29.85/ton	29.85/ton	29.85/ton	30.75/ton
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	37.10/ton	37.10/ton	37.10/ton	38.21/ton
<b>COMPOST SITE</b>				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste	37.10/ton	37.10/ton	37.10/ton	38.21/ton
Commercial Hauler - tree limbs/branches	37.10/ton	37.10/ton	37.10/ton	38.21/ton
Compost				5.00/cy
Wood chips/mulch				1.50/cy
<b>UTILITY SERVICE FEES</b>				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	35.00	35.00	35.00	
Turn on Charge (non payment)	40.00	40.00	40.00	
<b>After 4:30 pm</b> on a business day Turn on Charge (non payment)	275.00	375.00	375.00	
Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site)	35.00	35.00	35.00	
Final notice fee - applicable when a trip is required to notify of a pending utility shut off		30.00	30.00	35.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	
Temporary Commercial Electric Service	130.00	130.00	130.00	135.00
Service Charge (new connections, transfer service)	19.00	20.00	20.00	
Fire Sprinkler System Connection Fee	93.96/yr	93.96/yr	93.96/yr	
Temporary Water Meter on Fire Hydrant	95.00	95.00	95.00	100.00
Locate Stop Box	40.00	40.00	40.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
<b>Water Service</b>				
Bill and collect Sewer (monthly charge)	10450.00	10450.00	10450.00	
Unauthorized connections/re-connections, meter tampering	275.00	375.00	375.00	
Water Main Taps - 2" or less	110.00	110.00	110.00	

RESOLUTION 2013-297

WHEREAS, the 2013-2014 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council will adopt the 2013-2014 Budget at the September 10, 2013 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2013-2014 Budget revenue numbers; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2013-2014 proposed Fee Schedule be accepted and incorporated into that year's budget.

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Adopted by the City Council of the City of Grand Island, Nebraska, August 29, 2013

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Jay Vavricek, Mayor

Attest:

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RaNae Edwards, City Clerk

Approved as to Form	▣ _____
August 28, 2013	▣ City Attorney