
City of Grand Island



Thursday, August 29, 2013 Special Meeting Packet

City Council:

Linna Dee Donaldson
Scott Dugan
John Gericke
Peg Gilbert
Chuck Haase
Julie Hehnke
Vaughn Minton
Mitchell Nickerson
Bob Niemann
Mike Paulick

Mayor:

Jay Vavricek

City Administrator:

Mary Lou Brown

City Clerk:

RaNae Edwards

7:00 PM
Council Chambers - City Hall
100 East 1st Street

Call to Order

This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.

The City Council may vote to go into Closed Session on any agenda item as allowed by state law.

Invocation

Pledge of Allegiance

Roll Call

A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

B - RESERVE TIME TO SPEAK ON AGENDA ITEMS

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.



City of Grand Island

Thursday, August 29, 2013

Special Meeting

Item E-1

Public Hearing on Proposed Fiscal Year 2013-2014 City of Grand Island and Community Redevelopment Authority (CRA) Budgets - Continued

Staff Contact: Jaye Monter



City of Grand Island

Thursday, August 29, 2013

Special Meeting

Item H-1

Review of Proposed Salary Ordinance

Staff Contact: Brenda Sutherland

Council Agenda Memo

From: Brenda Sutherland, Human Resources Director

Meeting: August 29, 2013

Subject: Salary Ordinance

Item #'s: H-1

Presenter(s): Brenda Sutherland, Human Resources Director

Background

A salary ordinance for fiscal year 2013/2014 was brought before Council on August 20 for consideration. An amendment to postpone that vote until September 10 was made and approved by Council. The purpose of tonight's presentation is to provide Council with additional information and answer questions that have been turned into Council so that they are better able to move forward with the action item at the appropriate time. As September 10 is the last budget meeting scheduled, I wanted to make sure Council has the time to ask the questions they would like to ask and not be pushing up against the time constraints of the budget meetings.






Discussion

Questions that have arisen since the salary ordinance was first introduced will be addressed in this presentation. We will discuss the overall impact of the survey for the non-union employees; the number of steps in the City's various pay plans; and the reason for splitting the Division Chiefs into separate titles and pay plans.

Steps in Pay Plan

Non Union:	15 steps
AFSCME:	15 steps
IAFF:	9 steps
IBEW:	8 steps
FOP:	9 steps 2013-2014
	10 steps 2014-2015
	11 steps 2015-2016

2013 – 2014 Salary Changes

 Non Union	4.45% average
 AFSCME	1.5%
 IAFF	2.5%
 IBEW (4 contracts)	2.75%
 FOP	7.82% average

Fire Division Chief Salary

- 🌊 Currently all three positions are on the same pay plan
- 🌊 Changed several years ago to promote internal movement and cross-training

Issues with current system

- 🌊 Comparability shows pay differences
- 🌊 Current staff has specialized skills and certifications
- 🌊 Pay plan is based on the average of all three positions



City of Grand Island

Thursday, August 29, 2013

Special Meeting

Item I-1

#2013-294 - Consideration of Approving 2013-2014 Fee Schedule

Staff Contact: Jaye Monter, Finance Director

Council Agenda Memo

From: Jaye Monter, Finance Director

Meeting: August 29, 2013

Subject: Consideration of Approving 2013-2014 Fee Schedule

Item #'s: I-1

Presenter(s): Jaye Monter, Finance Director

Background

The Fee Schedule was submitted to Council for review during the Study Session held on August 8, 2013.

In consideration of Council feedback, increases in Fieldhouse season passes were reduced from 25% to 10%. For informational purposes; if season passes were increased by the original proposed 25% increase, the Fieldhouse would increase revenues an estimated \$1,575. If season passes were increased by 10%, the Fieldhouse revenue would increase an estimated \$630. Changes in fees for the Fieldhouse from the proposed 2013-2014 Fee Schedule presented on August 8, 2013 are highlighted in yellow.

Discussion

The proposed 2013-2014 Fee Schedule includes changes for the following departments:
Administration-Blight study and Redevelopment plans.
Library-new fee for Non Resident 3 Month card fee.
Parks Department- fee increases for Cemetery, Golf Course, Heartland Public Shooting Park and Community Field house. Planning Department-Zoning, Rezoning, and Ordinance amendments.
Public Works-computer setup fees are deleted.
Wastewater Treatment Plant-flow charges, industrial waste charges, and low strength industrial service charges.
Solid Waste-various fee increases
Utilities-final notice and Temporary service fees.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for requested Fee Schedule changes.

2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

Recommendation

City Administration recommends that the City Council adopt the 2013-2014 Fee Schedule.

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Administration				
Board of Adjustment Prior to Construction	100.00	200.00	200.00	
Board of Adjustment After Construction/No Building Permit	250.00	350.00	350.00	
Board of Adjustment After Construction/Not Conform	400.00	500.00	500.00	
Conditional Use Permit	200.00	1000.00	1000.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	225.00	225.00	225.00	
Haulers Permit (annual) Refuse	75.00	75.00	75.00	
Pawnbroker License (annual)	75.00	100.00	100.00	
Pawnbroker Occupational Tax (annual)	75.00	100.00	100.00	
Blight Study Adoption	500.00	500.00	500.00	600.00
Redevelopment Plan Adoption	500.00	500.00	500.00	600.00
Redevelopment Plan Amendment	500.00	500.00	500.00	600.00
Register of Deeds Filing fee		5.00 per page + .50 per legal	5.00 per page + .50 per legal	10.00 first page 6.00 each add'l page
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	200.00	200.00	200.00	
Class C Retail liquor, on/off sale	600.00	600.00	600.00	
Class D Retail liquor/beer, off sale	400.00	400.00	400.00	
Class I Retail liquor, on sale	500.00	500.00	500.00	
Class L Brew Pub	500.00	500.00	500.00	
Class W Beer distributor	1000.00	1000.00	1000.00	
Class X Alcoholic liquor distributor, except beer	1500.00	1500.00	1500.00	
Class Z Micro Distiller LB-549	500.00	500.00	500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	100.00	100.00	100.00	
Class C Retail liquor, on/off sale	300.00	300.00	300.00	
Class D Retail Liquor, Off sale	200.00	200.00	200.00	
Class I Retail Liquor, on sale	250.00	250.00	250.00	
Advertising Fee	10.00	10.00	10.00	
Special Designated Liquor License	40.00	80.00	80.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
ANIMAL CONTROL SERVICES				
Pet License Fee - Un-neutered/un-spayed	30.00	31.00	31.00	
Pet License Fee - Neutered/Spayed	15.00	16.00	16.00	
**\$5.00 per license retained by registered veterinarian making sale				
Pet License Replacement Fee	5.00	5.00	5.00	
License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	10.00	
Impoundment Fee - 1st Offense*	25.00	25.00	25.00	
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00	
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00	
Impoundment Fee - 4th Offense*	100.00	100.00	100.00	
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment	12.00+tax/day	12.00+tax/day	12.00+tax/day	
Boarding Fee - Rabies observation	17.00+tax/day	17.00+tax/day	17.00+tax/day	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Rabies Testing - There is no charge when Animal Control is dealing with a bite case or wildlife that is required to be tested. If the public is requesting an animal to be tested that is on the required testing list and AC/Cnhs is not involved with the incident there is a charge.		15.00	45.00	
Rabies observation transportation fee		25.00	25.00	
Legal Proceeding holding fee		16.05+tax per day	16.05+tax per day	
Deemed "Potentially Dangerous" fee		100.00	100.00	
Micro chip		25.00 per animal	25.00 per animal	
Live trap rental \$50.00 deposit per trap. When trap is returned in working order, there is a refund of \$40.00		50.00 deposit 40.00 refund when returned	50.00 deposit 40.00 refund when returned	
Adoptions: Neutered/spayed				
Adoption fees can be lower depending on length of stay, age and color of pet. This is for both cats and dogs. Average fee is \$100.00				
Dogs	100.00 + tax	100.00 + tax	100.00 + tax	
Cats & Kittens	100.00 + tax	100.00 + tax	100.00 + tax	
Pickup and disposal of dead animals at owner's request	25.00	25.00	25.00	
Removal of wildlife from the home, garage or yard at home owner's request				
During business hours	N/C	N/C	N/C	
(No charge for removing skunks or bats)				
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1,000 - 1,600.00	31.00	35.00	35.00	
1,601.00 - 1,700.00	33.00	37.00	37.00	
1,701.00 - 1,800.00	35.00	39.00	39.00	
1,801.00 - 1,900.00	37.00	41.00	41.00	
1,901.00 - 2,000.00	39.00	43.00	43.00	
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	39.00 plus 6.75	43.00 plus 7.25	43.00 plus 7.25	
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	194.25 plus 5.25	209.75 plus 5.00	209.75 plus 5.00	
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	325.50 plus 3.75	334.75 plus 3.75	334.75 plus 3.75	
100,001 and up For each additional 1,000 or fraction	513.00 plus 3.25	522.25 plus 3.25	522.25 plus 3.25	
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours*	50.00	75.00	75.00	
Reinspection Fee*	50.00	50.00	50.00	
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	50.00	100.00	100.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00	
New Contractor Set up fee	100.00	100.00	100.00	
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	20.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00	
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00	
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	0.00	
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	
Investigation Fee	\$50.00 or cost of permit	50.00 or cost of permit	50.00 or cost of permit	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	75.00	75.00	100.00	
Park with Facilities for 4 - 15 Mobile Homes	100.00	100.00	125.00	
Park with Facilities for 16 - 25 Mobile Homes	125.00	125.00	150.00	
Park with Facilities for 26 - 50 Mobile Homes	150.00	150.00	175.00	
Park with Facilities for 51 - 100 Mobile Homes	200.00	200.00	225.00	
Park with Facilities for over 100 Mobile Homes	225.00	225.00	250.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	N/C	
Mobile Sign Permit Fee for 45 days	150.00	150.00	N/C	
Temporary Buildings	100.00	100.00	N/C	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	N/C	
License Agreement	SEE PUBLIC WORKS	SEE PUBLIC WORKS	SEE PUBLIC WORKS	
Denial of application for license agreement				
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	102.38	110.00	110.00	
Digital Alarm Monitoring Fee (yearly-registration fee included)	228.90	250.00	250.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	393.75	400.00	400.00	
Alarm Central Service Fee (yearly)	156.45	165.00	165.00	
False Alarms (each)	108.15	115.00	115.00	
Audio Tapes (per tape, includes search costs)	27.04	28.00	28.00	
Video Alarm Monitor	1622.25	1750.00	1750.00	
Emergency Medical Dispatch Protocol included in billing	36.06	36.06	36.00	
FINANCE DEPARTMENT FEES				
Returned Check Charge (All City Departments)	35.00	35.00	35.00	
Handicap Parking Permit	0.00	0.00	0.00	
FIRE DEPARTMENT FEES				
Copy of Fire Report	10.00	10.00	10.00	
Open Burning Permits		10.00	10.00	
Education Fees				
Fire Extinguisher Class		50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each		184.00	184.00	
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each		134.00	134.00	
HeartSaver AED (per 6 people, books not included) Books are 12.00 each		151.00	151.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books		84.00	84.00	
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each		284.00	284.00	
Temporary Structures				
Tents over 200 sq ft	50.00	50.00	50.00	
Canopies over 400 sq ft	50.00	50.00	50.00	
Child Care Inspection*				
Consultation	15.00	n/a	n/a	
0-12 people	50.00	50.00	50.00	
13 + people	100.00	100.00	100.00	
Fire Department Patch Request Fee		5.00	5.00	
Fire Safety Inspection Fees				
Major Event Life Safety Inspection Fee		100.00 per event		
State Fair Inspection Fee			1000.00/yr	
Hall County Fair Inspection Fee			500.00/yr	
Liquor Inspection (each)*				
Consumption	100.00	100.00	100.00	
Non-consumption	50.00	50.00	50.00	
Nursing Home, Health Care (each)*	100.00	100.00	100.00	
Hospital (each inspection)*	150.00	150.00	150.00	
Foster Care Homes*	50.00	50.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Review	75.00	75.00	75.00	
	\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area	
Sprinkler System Review	50.00	50.00	50.00	
Hood System Review	50.00	50.00	50.00	
Suppression System (other)	50.00	50.00	50.00	
Fireworks Permit **previously under Administration**	400.00	400.00	550.00	
*Fees regulated by State of Nebraska				
Standby Fees				
Fire Engine//Rescue Company (3 employees + truck)		165.00 per hour 2 hour minimum	165.00 per hour 2 hour minimum	
Fire Safety Standby			75.00/hr	
Provide Emergency Services at planned event without Ambulance			75.00 per hour 2 hour minimum	
Ambulance (2 employees + ambulance)		110.00 per hour 2 hour minimum	110.00 per hour 2 hour minimum	
AMBULANCE DIVISION				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	348.00	453.00	453.00	
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	534.00	610.00	610.00	
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	623.00	725.00	725.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	662.00	756.00	756.00	
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	768.00	803.00	803.00	
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	289.00	365.00	365.00	
Additional Attendant	221.00	221.00	221.00	
Specialty Care Transport	692.80	803.00	803.00	
Mileage Fee, per patient mile	14.00	14.00	14.00	
Paramedic Intercept	593.00	593.00	593.00	
Lift Assist call to Care Facility			85.00	
Transportation for Flight Crew from Airport to Hospital and Back			300.00 Per Round Trip	
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
PARAMEDIC SERVICE RATES				
Oxygen	53.00	53.00	53.00	
O.B. Kits	17.00	17.00	17.00	
Splints (air and/or hare traction)	22.00	22.00	22.00	
Spinal Immobilization	86.00	86.00	86.00	
Advanced Airway	131.00	131.00	131.00	
IV1 (if single IV is started)	51.00	51.00	51.00	
IV2 (multiple IV's started)	86.00	86.00	86.00	
Bandages	12.00	12.00	12.00	
Combo Pad	46.00	46.00	46.00	
Resq Pod	100.00	100.00	100.00	
Bone drill	110.00	110.00	110.00	
Suction		12.00	12.00	
LIBRARY				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")	0.20	0.25	0.25	
Photocopy/Computer Print (color, 8 1/2"x11")	0.70	0.75	0.75	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	
Microform Reader-printer copy	0.40	0.50	0.50	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing - Staff assisted - U.S. only	1st page 3.00 2-10 page 1.25	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50	
Incoming - Staff assisted	1st page 2.00 2-10 page 1.00	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	
Outgoing - Self service (Credit/Debit) - U.S.		1st page 1.50 additional pages 1.00	1st page 1.50 additional pages 1.00	
Outgoing - Self service (Credit/Debit) - International		1st page 4.95	1st page 4.95	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
		additional pages 3.45	additional pages 3.45	
Non-Resident Annual Card Fee	40.00	40.00	40.00	
Non Resident 3 Month Card Fee				10.00
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	
Purchase of computer thumb drive			10.00	
Purchase of computer head phones			1.00	
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial) **oversize vault - add \$150.00**				
Urn Vault over 18" x 18" - Add \$50.00				
Adult	500.00	500.00	500.00	550.00
Child	200.00	200.00	200.00	225.00
Ashes	150.00	150.00	150.00	200.00
After 4:00 pm Monday - Friday (must leave gravesite by 4:30)				
After 12:00 pm Saturday (must leave gravesite by 12:30)				
Adult	650.00	750.00	800.00	
Child	200.00	275.00	300.00	
Ashes	175.00	250.00	300.00	
Sunday & Holiday Open/Close (per burial)				
Adult	900.00	1000.00	1200.00	
Child	375.00	450.00	500.00	
Ashes	325.00	400.00	450.00	
Disinternment				
Adult	800.00	800.00	1000.00	1100.00
Child	300.00	300.00	400.00	450.00
Cremation	300.00	300.00	400.00	
Burial Space				
One	500.00	500.00	500.00	550.00
Two	1000.00	1000.00	1000.00	1100.00
One-Half Lot (4 or 5 spaces)	2000.00	2000.00	2000.00	2200.00
Full Lot (8 or 10 spaces)	4000.00	4000.00	4000.00	4400.00
Babyland	125.00	125.00	125.00	150.00
Cremation Space - Section J	225.00	225.00	225.00	250.00
Transfer Deed (each new deed)	35.00	35.00	35.00	40.00
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
Volleyball Program				
League Play - Per Team***	175.00-200.00 per session	175.00-225.00 per session	175.00-225.00 per session	\$100.00 - 250.00 per session
Basketball Program				
League Play - Per Team***	250.00-300.00 per session	250.00-325.00 per session	250.00-325.00 per session	
Flag Football Program				
League Play - Per Team***	225.00-300.00 per session	250.00-325.00 per session	250.00-325.00 per session	200.00-550.00 per session
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.				
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	0-100.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	10.00 per participant	
Lifeguard Training*	100.00	150.00	150.00	
Lifeguard Instructor Training*	100.00	150.00	150.00	
Water Safety Instructor Training*	100.00	150.00	150.00	
Lifeguard Refresher Course*	25.00	50.00	50.00	
Professional CPR Training*	50.00	100.00	100.00	
Professional CPR Recertification*	25.00	50.00	50.00	
*Plus any additional/increases assessed by the Red Cross				
Stolley Park Picnic Shelter (1/2 day)	25.00	25.00	25.00	
Stolley Park Picnic Shelter (all day)	50.00	50.00	50.00	
Stolley Park Kitchen (1/2 day)	25.00	25.00	25.00	
Stolley Park Kitchen (all day)	50.00	50.00	50.00	
Athletic Field Rental (per field)	25.00	50.00	50.00	
Athletic Field Preperation (1 time) per field	25.00	50.00	50.00	
Athletic Field Preperation Additional services per field	25.00-200.00	25.00-200.00	25.00-200.00	
Youth - Player participation fee (per child)		10.00	10.00	DELETE
Youth league per field per day				30.00
Adult/Select team league per field per day				50.00
Online reservation practice time per field				10.00/hour
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
Lincoln Pool				
Daily Fees - ages 4 & under w/paying adult	Free	Free	Free	
Daily Fees - ages 5 to 15	2.25	2.25	3.00	
Daily Fees - ages 16 to 54	3.25	3.25	4.00	
Daily Fees - ages 55 & Over	2.25	2.25	3.00	
Lincoln Swimming Lessons per person/per session	25.00	25.00	25.00	
Season Passes				
Ages 4 and under			free	
Youth ages 5-15			40.00	
Audult ages 16-54			50.00	
Senior age 55+			40.00	
Single parent family			90.00	
Family			115.00	
Private Pool Rental			100.00 per hour	
WATER PARK				
Locker/Life Jacket Rental	1.00/daily 4.00 deposit or driver's license	2.00/daily 4.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	
Inner Tube Rental - Single	2.00/daily 1.00 deposit	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	

Proposed Fee Schedule for 2014		2011	2012	2013	2014
Daily Fees					
Children age 4 & under w/paying adult		Free	Free	Free	
Children ages 5 to 15		6.00	7.00	7.00	
Adults ages 16 to 54		7.00	8.00	8.00	
Adults age 55 and over		6.00	7.00	7.00	
Twilight Fee after 7:00 pm		1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)		22.00	24.00	24.00	
Season Passes					
Children ages 5 to 15		70.00	75.00	75.00	
Adults ages 16 to 54		80.00	85.00	85.00	
Adults age 55 and over		70.00	75.00	75.00	
Husband or Wife and Family		150.00	160.00	160.00	
Family		180.00	190.00	190.00	
Replace Season Pass		5.00	5.00	5.00	
Gold Season Passes					
Children ages 5 - 15		90.00	95.00	95.00	
Adults age 16 to 54		100.00	105.00	105.00	
Adults age 55 and over		90.00	95.00	95.00	
Husband or Wife and Family		190.00	200.00	200.00	
Family		225.00	235.00	235.00	
Group Fees - Age Group					
10-29 people 5 to 15		5.75	6.75	6.75	
10-29 people 16 to 54		6.75	7.75	7.75	
10-29 people 55 and over		5.75	6.75	6.75	
30-59 people 5 to 15		5.50	6.50	6.50	
30-59 people 16 to 54		6.50	7.50	7.50	
30-59 people 55 and over		5.50	6.50	6.50	
60+ people 5 to 15		5.25	6.25	6.25	
60+ people 16 to 54		6.25	7.25	7.25	
60+ people 55 and over		5.25	6.25	6.25	
Consignment Program - Island Oasis					
Age 5-15		4.50	5.50	5.50	
Age 16-55		5.50	6.50	6.50	
55 - Over		4.50	5.50	5.50	
Family		20.00	22.00	22.00	
Pool Rental		400.00/1 hr, includes the use of inner tubes	425.00/1 hr includes use of inner tubes	425.00/1 hr includes use of inner tubes	
All day facility rental 12:00 - 9:00 pm				15000.00	
Swimming Lessons		25.00 per session	25.00 per session	25.00 per session	
Souvenir Stand items		1.00-20.00	1.00-20.00	1.00-20.00	
Concession Stand Items		.50-15.00	.50-15.00	.50-15.00	
GOLF COURSE					
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.					

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Weekday Golfing				
Seniors 55 and older (weekdays & after 1:00 on weekends)				
9 holes	11.00	12.00	12.00	
18 holes	16.00	17.00	17.00	18.00
9 holes	13.00	14.00	14.00	
Additional 9 holes weekdays	5.00	5.00	5.00	6.00
Additional 9 holes weekends	5.00	5.00	5.00	6.00
18 holes	18.00	19.00	19.00	20.00
Junior Golf-9 holes (weekdays & after 1:00 on weekends)	8.00	9.00	9.00	
Junior Golf-18 holes (weekdays & after 1:00 on weekends)	13.00	14.00	14.00	15.00
Weekend/Holiday Golfing				
9 holes	15.00	16.00	16.00	
18 holes	20.00	21.00	21.00	22.00
Passes (annual) Purchased from December 1 through January 31				
Adult Seven Day		470.00	470.00	490.00
Additional Family Member		210.00	210.00	215.00
Family Pass		675.00	675.00	705.00
Adult Five Day Pass (Mon-Fri only)		355.00	355.00	370.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)		145.00	145.00	155.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)		270.00	270.00	285.00
Passes (annual) Purchased from February 1 through June 30				
Adult Seven Day	520.00	520.00	520.00	545.00
Additional Family Member	230.00	230.00	230.00	240.00
Family Pass	750.00	750.00	750.00	785.00
Adult Five Day Pass (Mon-Fri only)	390.00	390.00	390.00	410.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	160.00	160.00	160.00	170.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	299.00	299.00	299.00	315.00
Passes (annual) Purchased from July 1 through November 30				
Adult Seven Day		260.00	260.00	272.50
Additional Family Member		115.00	115.00	120.00
Family Pass		375.00	375.00	392.50
Adult Five Day Pass (Mon-Fri only)		195.00	195.00	205.00
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)		80.00	80.00	85.00
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)		149.50	149.50	157.50
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.87	2.34	2.34	2.34
Cart Rental				
9 holes, per rider	8.00	9.00	9.00	
18 holes, per rider	12.00	13.00	13.00	14.00
Golf Cart Punch Cards - 9 holes	99.00	115.00	115.00	
Golf Cart Punch Cards - 18 holes	155.00	169.00	169.00	180.00
Group Fees/Discount Booklets				
25 - Rounds	375.00	375.00	375.00	400.00
50 - Rounds	740.00	740.00	740.00	750.00
100 - Rounds	1450.00	1450.00	1450.00	DELETE

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Green Fee Discounts for large groups				
25-49 people	5%	5%	5%	
50-100 people	10%	10%	10%	
Over 100 people	15%	15%	15%	
HEARTLAND PUBLIC SHOOTING PARK				
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.				
Archery (Adult) Practice range	5.00	5.00	5.00	
Archery (Adult) 3D		15.00	15.00	
Archery (Youth) Practice range	2.50	2.50	2.50	
Archery (Youth) 3D		8.00	8.00	
Adult Skeet/trap per round (25 targets/round)	5.50	6.00	6.25	
Skeet/Trap - Youth Rate (age 18 & under)	4.00	4.50	4.75	
Skeet/Trap Punch Card rate - 12 rounds @ 5.81/round	57.50	66.75	69.75	
Adult Sporting Clays per round (50 targets/round)	16.00	17.50	18.00	
Adult Sporting Clays per round (100 targets/round)	28.50	31.50	32.50	
Sporting Clays - Punch Card rate - 6 rounds @ 16.17/round	85.00	94.00	97.00	
Youth Sporting Clays per round (50 target/round)	11.00	12.50	13.00	
Youth Sporting Clays per round (100 target/round)	22.00	25.00	26.00	
Counters - Trap/Skeet (per target)	0.13	0.17	0.19	
Counters - Sporting clays (per target)	0.22	0.27	0.29	
Adults 5 Stand per round (25 targets/round)	6.00	6.75	7.00	
Youth 5 Stand per round (25 targets/round)	4.00	4.75	5.00	
Daily fee Rifle/Handgun Adult	10.00	10.00	11.00	
Daily fee Rifle/Handgun Youth	5.00	5.00	6.00	
Punch Cards (6 days at \$8.50)	45.00	45.00	51.00	
Family Pass Rifle/Handgun (12 months)	150.00	175.00	175.00	
.22 Rimfire Range Adult	10.00	10.00	11.00	
.22 Rimfire Range Youth	5.00	5.00	6.00	
Rifle Range Rental w/o RSO (Law Enforcement per day)	100.00	100.00	100.00	
Rifle Range Rental with RSO (Law Enforcement per day)	200.00	200.00	200.00	
Rifle Range Rental w/o RSO (Business Rate per day)	150.00	150.00	500.00	
Rifle Range Rental with RSO (Business Rate per day)	250.00	250.00	600.00	
Golf Cart Rental per round (per rider)	4.00	4.00	5.00	
Golf Cart Rental per half day	25.00	25.00	25.00	
Golf Cart Rental per day (4 rider limit)	50.00	50.00	50.00	
Range time for Instructors with staff 5 per student minimum charge	20.00	20.00	20.00	
Range time for Instructors without staff per student with no minimum	15.00	15.00	15.00	
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	100.00	
Classroom Rental (Business Rate per day)	200.00	200.00	200.00	
Classroom Rental with associated shooting event	N/C	N/C	N/C	
Camping with electricity/water (per night)	20.00	25.00	25.00	
Camping no water/electricity (per night)	5.00	5.00	5.00	
Stolley Park Train				
Individual Rates				
Ages 1 and under w/paying adult	Free	Free	Free	
Ages 2 & 3 w/paying adult	1.00	1.00	1.00	
Single rider (4 and over)	2.00	2.00	2.00	
10 Ride Punch Card (savings of 2.50)	17.50	17.50	17.50	
25 Ride Punch Card (savings of 12.50)	37.50	37.50	37.50	
50 Ride Punch Card (savings of 37.50)	62.50	62.50	62.50	
Unlimited rides	100.00/hour	100.00/hour	100.00/hour	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Group Rates				
10 to 24 Riders	1.75 each	1.75 each	1.75 each	
25 - 49 Riders	1.50 each	1.50 each	1.50 each	
50 + Riders	1.25 each	1.25 each	1.25 each	
Community Fieldhouse				
Admission & Rental Prices				
Drop In:				
Children under 2	Free	Free	Free	
Children (2-4)	2.00	2.00	2.00	
Youth (5-15) & Seniors (55 & older)	3.00	3.00	3.00	
Adults (16-54)	5.00	5.00	5.00	
Student Pass Discount (Ages 16 and over w/student ID)			4.00	
City League Families "Game Night" Discount				
Children under 2	Free	Free	Free	
Children (2-4)	1.00	1.00	1.00	
Youth (5-18) & Seniors (55 & older)	2.00	2.00	2.00	
Adults	4.00	4.00	4.00	
(use of entire facility as long as area not previously reserved)				
Rental (Hourly)				
Full Turf Field (Primary hours)	110.00	110.00	110.00	
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00		80.00	80.00	
Full Turf Field Tournament (6 hour minimum)			70.00/hr	
Half Turf Field (Primary hours)	60.00	60.00	60.00	
Half Turf Field Tournament (6 hour minimum)			35.00/hr	
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		40.00	40.00	
Basketball Court (Primary hours)	30.00	30.00	30.00	
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		20.00	20.00	
Basketball Court Tournament (6 hour minimum)			15.00/hr	
Volleyball Court (Primary hours)	20.00	20.00	20.00	
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00		15.00	15.00	
Volleyball Court Tournament (6 hour minimum)			10.00/hr	
Batting Cage Rental				
15 Minutes	10.00	10.00	10.00	
Hour	35.00	25.00	25.00	
League Fees:				
Per Individual Leagues	50.00 per person	60.00 per person	15.00-120.00	
Per Team Leagues	190.00 - 600.00	190.00-600.00	190.00-600.00	
Small meeting room	15.00/hr	15.00/hr	15.00/hr	
Kitchen/large room		30.00/hour	30.00/hour	
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child)		80.00/hour	80.00/hour	
Birthday Party pkg #2: Whole field rental/room rental, up to 30 children (\$3.00 per additional child)		150.00/hour	150.00/hour	
Bouncer rental		20.00/hour	20.00/hour	
Facility rental (before or after hours)		200.00/hour	150.00/hour	
Overnight Lock in Package		900.00	600.00	
Clinics/camps/tournaments		10.00 - 500.00	10.00 - 500.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Season Passes for Fieldhouse (October thru April)				
Toddler Pass (ages 2-4)		40.00	40.00	44.00
Youth Pass (5-15)		60.00	60.00	66.00
Student Pass (Ages 16 and over w/student ID)			80.00	88.00
Adult Pass (16-54)		100.00	100.00	110.00
Senior (55+)		60.00	60.00	66.00
Season Passes for Fieldhouse (January thru April)				
Toddler Pass (ages 2-4)			25.00	28.00
Youth Pass (ages 5-15)			35.00	39.00
Student Pass (ages 16 and over w/student ID)			45.00	50.00
Adult Pass (ages 16-54)			55.00	61.00
Senior (55+)			35.00	39.00
10 Visit Punch Card				
Toddler (age 2-4)				15.00
Youth (age 5-15)				25.00
Student (ages 16 and over w/student ID)				35.00
Adult (ages 16-54)				45.00
Senior (age 55+)				25.00
Planning				
Zoning				
Zoning Map Amendment: Grand Island	750.00	750.00	750.00	800.00
Ordinance Amendment	750.00	750.00	750.00	800.00
CD, RD, TD Rezoning, Grand Island	750.00	750.00	750.00	800.00
Subdivisions				
Preliminary Plat	400.00 plus 10.00/lot	400.00 plus 10.00/lot	400.00 plus 15.00/lot	
Final Plat - Administrative Approval				
Grand Island	50.00	50.00	50.00	
Final Plat				
Grand Island Jurisdiction	400.00 plus 10.00/lot	420.00 plus 10.00/lot	420.00 plus 10.00/lot	
Vacation of Plat	200.00	250.00	250.00	
Lots more than 10 acres				
Comprehensive Plan				
Map Amendment	750.00	750.00	750.00	
Text Amendment	750.00	750.00	750.00	
Publications				
Grand Island Street Directory	10.00	15.00	15.00	
Comprehensive Plan				
Grand Island	75.00	75.00	85.00	
Other Municipalities	50.00	50.00	60.00	
Zoning Ordinances				
Grand Island	25.00	25.00	30.00	
Other Municipalities	25.00	25.00	30.00	
Subdivision regulations				
Grand Island	15.00	15.00	20.00	
Other Municipalities	15.00	15.00	20.00	
Grand Island				
800 Scale Zoning Map Unassembled	100.00	100.00	125.00	
Generalized Zoning Map	50.00	50.00	60.00	
Future Land Use Map	50.00	50.00	60.00	
Grand Island Street Map	10.00	15.00		

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Hall County				
Zoning Map Generalized	50.00	50.00	60.00	
Zoning Map 2" = 1 mile	75.00	75.00	90.00	
Road Map	10.00	15.00		
Wood River, Cairo, Doniphan, Alda				
Basemap	5.00	5.00	10.00	
Zoning Map	50.00	50.00	60.00	
Other Maps				
School District Maps	50.00	50.00	60.00	
Election District Maps	50.00	50.00	60.00	
Fire District Maps	50.00	50.00	60.00	
Custom Printed Maps	15.00/sq ft in	15.00/sq ft in	15.00/sq ft in	
Electronic Publications				
GIS Data CD	100.00	100.00	100.00	
Aerial Photograph CD (MrSID Format)	100.00	100.00	100.00	
Comprehensive Plans All Jurisdictions	100.00	100.00	100.00	
Zoning and Subdivision Regulations All Jurisdictions	50.00	50.00	50.00	
Custom PDF Map	25.00/ 1/2 hr	25.00/ 1/2 hr	25.00/ 1/2 hr	
Research & Documentation Fee	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	
Flood Plain				
Letter of Map Interpretation	10.00	20.00	20.00	
Review and Submission of LOMR	50.00	50.00	50.00	
POLICE DEPARTMENT				
Copy of Reports/Walk in		2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	
Copy of Reports/Mail or fax		4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	
Firearms Permit	5.00	5.00	5.00	
Towing Fee - Day	Actual Cost	Actual Cost	Actual Cost	
Towing Fee - Night	Actual Cost	Actual Cost	Actual Cost	
Impoundment Fee for TOWED Vehicle	30.00	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	
Alcohol Test for DUI (each time)	149.15	149.15	149.15	
Solicitor's Permit (30 day permit)	25.00	25.00	25.00	
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - 30 days	25.00	25.00	25.00	
Street Vendor's Permit - 90 days	60.00	60.00	60.00	
Street Vendor's Permit - 365 days	200.00	200.00	200.00	
Parking Ramp Permit Fees:				
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	15.00/month	
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	
Additional 60 minutes or fraction thereof	20.00	20.00	20.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Downtown Express Zone Parking	25.00 per 21 to 40 minues	25.00 per 21 to 40 minues	25.00 per 21 to 40 minues	
Additional 20 minutes or fraction thereof	25.00	25.00	25.00	
Police Issued Parking Tickets (tickets issued away from downtown)	10.00	20.00	20.00	
Chamber Lot Parking Fee	50.00/year	50.00/year	50.00/year	
Vehicle Auction Bid Fee (per event)	10.00	10.00	10.00	
Photographs/E-mail		10.00	10.00	
Photographs/CD		15.00	15.00	
PUBLIC INFORMATION				
GITV DVD (per segment)	20.00	25.00	25.00	
PUBLIC WORKS DEPARTMENT				
ENGINEERING				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Sewer Tap Permit (Breakdown: PW 23.80, Building 46.20)	35.00	70.00	70.00	
GIS CD Aerial photos on CD or DVD	50.00	50.00	50.00	
s.f. Paper Prints				
s.f. Mylar Sepia	2.25	2.25	2.25	
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	
Directory Map	Planning sells	Planning sells	Planning sells	
Computer setup	15.00	15.00	15.00	DELETE
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf	
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	100.00	
Investigation Fee (per Section 30-28 of City Code)	35.00	35.00	70.00	
STREETS DIVISION				
Pavement cut (sawed), whether bituminous or concrete	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	
Curb section milling for driveways	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	
Remove & replace 4" Concrete Sidewalk	5.75/sf	5.75/sf	5.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	6.50/sf	6.50/sf	6.50/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	43.50/sf	43.50/sf	43.50/sf	
Add 1 inch additional thickness over 6" concrete pavement	3.75/sy	3.75/sy	3.75/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	55.00/sy	55.00/sy	55.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	46.00/sy	46.00/sy	46.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	40.00/sy	40.00/sy	40.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	52.00/sy	52.00/sy	52.00/sy	
Block party closure (waived for "National Night Out")		50.00	50.00	

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
WASTEWATER TREATMENT (as Approved by Ordinance)				
Sewer Tap Permit (See engineering fees)				
Sewer Service Charge per month	8.24	8.24	8.24	
Monthly sewer bill for customers not hooked to City water	19.84	19.84	19.84	
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.63	0.68	0.68	
SEPTIC TANK CHARGES				
Charges for Septic Tank Sludge minimum fee	8.00	8.40	8.40	
Charges for Septic Tank Sludge per 100 gallons	7.20	7.40	7.40	
Charges for High Strength Septic Sludge per 1,000 gallons	410.00	420.00	420.00	
FLOW CHARGES (Changes effective 1-1-2012) *				
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.20	1.18 *	1.1800	
Cost per 100 Cubic feet of Flow (customers using City's collection system)	1.68	1.78 *	2.0800	2.4200
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	0.7770	.78 *	1.0300	1.3900
INDUSTRIAL WASTE SURCHARGES (Chg effective 1-1-2012) *				
BOD Charge \$/lb over 250 mg/l	0.3042	0.3633 *	0.3844	0.3869
SS Charge \$/lb over 250 mg/l	0.2180	0.245 *	0.2533	0.2442
Oil & Grease \$/lb over 100 mg/l	0.1465	0.077 *	0.0819	0.0762
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.5701 *	0.5701 *	
Ammonia (over 30 mg/l)		0.5701 *	0.5701	
LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES (Changes effective 1-1-2012) *				
BOD Charge (\$/lb over 0 mg/l)	0.3042	0.3633 *	0.3844	0.3869
SS Charge (\$/lb over 0 mg/l)	0.2180	0.245 *	0.2533	0.2442
Oil & Grease (\$/lb over 0 mg/l)	0.1465	0.077 *	0.0819	0.0762
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.5701	0.5701 *	0.5701	
Nitrates (over 25 mg/l)	1.8372	1.8739	1.8739	1.9959
HYDROGEN SULFIDE CHARGES				
SOLID WASTE				
Minimum Charge (Landfill) (up to 300 pounds)	1 ton	1 ton	1 ton	1 ton
Minimum Charge (Transfer Station) (up to 260 pounds)	12.00	5.00	5.00	5.00
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Passenger tire	3.25/tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)* Fee set by Superintendent based on product received	Double the applicable rate	Double the applicable rate	Double the applicable rate	
Drive Off Fees	25.00	25.00	25.00	
Appliances	10.00	10.00	10.00	
LANDFILL SITE				

Proposed Fee Schedule for 2014				
	2011	2012	2013	2014
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	27.50/ton	27.50/ton	27.50/ton	28.33/ton
General Refuse, solid waste-+ and demolition material (Commercial/Rolloffs)	31.20/ton	31.20/ton	31.20/ton	32.14/ton
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton	15.45/ton
Street Sweepings	4.00/ton	4.00/ton	4.00/ton	4.12/ton
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos				
	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	87.55/ton 1 ton minimum
Tails & by-products	34.40/ton	34.40/ton	34.40/ton	35.43/ton
Automotive Fluff		20.00/ton	20.00/ton	20.60/ton
Late load fee		25.00/load	25.00/load	
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
TRANSFER STATION				
General Refuse, solid waste (Residential Packer Truck)	29.85/ton	29.85/ton	29.85/ton	30.75/ton
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	37.10/ton	37.10/ton	37.10/ton	38.21/ton
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste	37.10/ton	37.10/ton	37.10/ton	38.21/ton
Commercial Hauler - tree limbs/branches	37.10/ton	37.10/ton	37.10/ton	38.21/ton
Compost				5.00/cy
Wood chips/mulch				1.50/cy
UTILITY SERVICE FEES				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	35.00	35.00	35.00	
Turn on Charge (non payment)	40.00	40.00	40.00	
After 4:30 pm on a business day Turn on Charge (non payment)	275.00	375.00	375.00	
Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site)	35.00	35.00	35.00	
Final notice fee - applicable when a trip is required to notify of a pending utility shut off		30.00	30.00	35.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	
Temporary Commercial Electric Service	130.00	130.00	130.00	135.00
Service Charge (new connections, transfer service)	19.00	20.00	20.00	
Fire Sprinkler System Connection Fee	93.96/yr	93.96/yr	93.96/yr	
Temporary Water Meter on Fire Hydrant	95.00	95.00	95.00	100.00
Locate Stop Box	40.00	40.00	40.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
Water Service				
Bill and collect Sewer (monthly charge)	10450.00	10450.00	10450.00	
Unauthorized connections/re-connections, meter tampering	275.00	375.00	375.00	
Water Main Taps - 2" or less	110.00	110.00	110.00	

RESOLUTION 2013-294

WHEREAS, the 2013-2014 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council will adopt the 2013-2014 Budget at the September 10, 2013 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2013-2014 Budget revenue numbers; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2013-2014 proposed Fee Schedule be accepted and incorporated into that year's budget.

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Adopted by the City Council of the City of Grand Island, Nebraska, August 29, 2013

Jay Vavricek, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	▣ _____
August 26, 2013	▣ City Attorney



City of Grand Island

Thursday, August 29, 2013

Special Meeting

Item I-2

#2013-295 - Consideration of Approving 1% Increase to the Lid Limit

Staff Contact: Jaye Monter, Finance Director

Council Agenda Memo

From: Jaye Monter, Finance Director

Meeting: August 29, 2013

Subject: Consideration of Approving 1% Increase to the Lid Limit

Item #'s: I-2

Presenter(s): Jaye Monter, Finance Director

Background

In 1998, the Nebraska State Legislature passed LB989, which put a lid on the amount of restricted revenues a political subdivision can budget. The restricted revenues for the City of Grand Island included in the budget are Property Taxes, Local Option Sales Tax, Motor Vehicle Tax, Highway Allocation and Municipal Equalization Funds.

Discussion

Each year in the budget document sent to the State of Nebraska on or before September 20, political subdivisions are allowed by State Statute to raise the total restricted revenue funds authority amount from the prior year by 2.5%. This total may also be increased by an additional 1% with a 75% vote of the Political Subdivision governing board (City Council) approval.

The restricted revenue authority base amount of the prior year has a direct tie to the maximum amount of restricted revenues the City can budget to receive in each proposed budget year. The restricted revenues in the proposed budget year less allowable exceptions cannot be higher than the prior year's restricted revenue base. Therefore in each new budget year, we want to increase the prior year's restricted revenue base with the additional 1% allowance in order to budget the maximum restricted revenues available for the proposed budget year.

One way to think about this is, if local option sales taxes, motor vehicle taxes, highway allocation state gasoline taxes, municipal equalization funds, and property tax valuations continue to increase at a rate greater than the 2.5% allowed by State Statute, the City may be in a position of not being able to accept/budget all of the property tax revenues for the new budget year. Since Council has no control over any of the restricted revenues other than property taxes; property taxes would be the only restricted revenue affected by this calculation.

With limited funding sources for the general fund, and the increasing needs of our growing community, the city should position itself to budget the full allocation of property taxes available.

Another scenario might occur if the City was in need for new services for citizens and the only funding solution was to increase property taxes. If the needed increase in property tax revenue caused the budgeted restricted revenues to exceed the prior year base amount, the City would not be able to increase property taxes for the required expansion of citizen services.

The additional 1% increase in the FY2013-2014 State of Nebraska budget report will increase the prior year restricted revenues base by \$269,865. This increase in restricted funds authority is not an increase in budgeted revenues or authorized expenditures. Approving the additional 1% each year only provides the ability to increase the prior year's restricted revenues total in order to provide maximum funding sources for future budget years.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the additional 1% increase to the Lid Limit.
2. Disapprove or deny the additional 1% increase.

Recommendation

City Administration recommends that the Council approve the additional 1% increase to the Lid Limit.

Sample Motion

Move to approve the additional 1% increase to the Lid Limit for the 2013-2014 Budget.

LID COMPUTATION FY2013-2014

Total 2012-2013 Restricted Funds	20,477,230
ADD:	
Unused 2012-2013 Restricted Funds	6,509,259
PRELIMINARY RESTRICTED FUNDS LIMIT	<u>26,986,489</u>
Total 2013-2014 Restricted Revenues	30,261,061
LESS Restricted Funds Budgeted For:	
Capital Improvements	(9,786,755)
Bonded Indebtedness	(1,232,356)
Interlocal Agreements	(1,162,266)
Total Lid Exceptions	<u>(12,181,377)</u>
TOTAL 2012-2013 RESTRICTED FUNDS	<u>18,079,684</u>
Base Limitation	2.50%
Allowable Growth	0.03%
Additional 1%	1.00%
Total Allowable % Increase	<u>3.53%</u>
Preliminary Restricted Funds Limit	26,986,489
Allowable Dollar Amount Increase to Restricted Funds	952,623
Total Restricted Funds Authority	<u>27,939,113</u>
FY2013-2014 Restricted Funds	18,079,684
Unused Restricted Funds Authority	<u>9,859,429</u>

RESTRICTED REVENUE ACCOUNTS

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>2013 - 2014 BUDGET</u>
10033501-74307	INCENTIVE PAYMENT-Motor Vehicle Tax Prorate	4,000
10055001-74005	PROPERTY TAXES	7,756,116
10055001-74006	MOTOR VEHICLE TAX	902,370
10055001-74065	SALES TAX	15,224,971
10055001-74241	MUNICIPAL EQUALIZATION FUNDS	590,676
21030001-74317	HIGHWAY ALLOCATION	4,142,572
21030001-74406	MOTOR VEHICLE TAX	400,000
27110010-74005	PROPERTY TAXES (Parking Ramp)	8,000
31050101-74005	PROPERTY TAXES - DEBT SERVICE	1,232,356
	TOTAL	<u>30,261,061</u>

RESOLUTION 2013-295

WHEREAS, pursuant to Neb. Rev. Stat. §13-519, the City of Grand Island is limited to increasing its total of budgeted restricted revenues to no more than the prior year's total of budgeted restricted funds plus two and one-half percent (2 1/2%) expressed in dollars; and

WHEREAS, §13-519 authorizes the City of Grand Island to exceed the foregoing budget limit by an additional one percent (1%) increase in budgeted restricted revenues upon the affirmative vote of at least 75% of the governing body; and

WHEREAS, the Annual Budget document for Fiscal Year 2013-2014 and Program for Municipal Services in the Lid Computation for FY2013-2014 supported by the detail relating to restricted revenue accounts, proposes an additional increase in the prior year's budgeted restricted funds of an additional one percent (1%) as provided by the statute; and

WHEREAS, approval of the additional one percent (1%) increase in budgeted restricted revenues provides maximum funding sources, does not increase authorized expenditures and is in the best interests of the City of Grand Island and its citizens; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that by affirmative vote by more than 75% of the City Council, budgeted restricted revenue funds for Fiscal Year 2013-2014 shall be increased by an additional one percent (1%) as provided by Neb. Rev. Stat. §13-519.

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Adopted by the City Council of the City of Grand Island, Nebraska on August 29, 2013.

Jay Vavricek, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
August 26, 2013	☐ City Attorney



City of Grand Island

Thursday, August 29, 2013

Special Meeting

Item X-1

Review of Proposed FY 2013-2014 City Single Budget and Community Redevelopment Authority (CRA) Budgets - Continued

Staff Contact: Jaye Monter