



# Community Redevelopment Authority (CRA)

**Wednesday, June 26, 2013**  
**Regular Meeting**

## **Item E1**

### **Committed Projectes**

Staff Contact: Chad Nabity

| COMMITTED PROJECTS                                          | TOTAL AMOUNT         | 2013 FISCAL YR       | 2014 FISCAL YR       | 2015 FISCAL YR | ESTIMATED COMP                     |
|-------------------------------------------------------------|----------------------|----------------------|----------------------|----------------|------------------------------------|
| <b>Downtown BID</b>                                         |                      |                      |                      |                |                                    |
| Historic Lighting Projects                                  | <b>\$ 30,000.00</b>  | \$ 30,000.00         | \$ -                 |                |                                    |
|                                                             |                      |                      |                      |                |                                    |
| <b>Fonner Park **</b>                                       | <b>\$ 96,311.50</b>  | \$ 96,311.50         |                      |                | Complete Final payment June        |
|                                                             |                      |                      |                      |                |                                    |
| <b>Housing Study (EDC)</b>                                  | \$10,000             | \$10,000             |                      |                |                                    |
|                                                             |                      |                      |                      |                |                                    |
|                                                             |                      |                      |                      |                |                                    |
| <b>2014 Wayside Horns (Custer/ Blaine)</b>                  | <b>\$ 100,000.00</b> |                      | \$ 100,000.00        | \$ -           | Winter 2014                        |
|                                                             |                      |                      |                      |                |                                    |
| <b>The Grand Façade \$300,000 (\$100 over 3 fiscal yrs)</b> | <b>\$ 100,000.00</b> | \$ 100,000.00        | \$ -                 |                | Complete Final Payment Spring 2013 |
|                                                             | \$ -                 |                      |                      |                |                                    |
| <b>Total Committed</b>                                      | <b>\$ 336,311.50</b> | <b>\$ 236,311.50</b> | <b>\$ 100,000.00</b> | <b>\$ -</b>    |                                    |

|                                   |                             |
|-----------------------------------|-----------------------------|
| <b>Façade Budget \$ Remaining</b> | <b>\$ 300,951.00</b>        |
| <b>Other Projects</b>             | <b>\$ 50,000.00</b>         |
| <b>Land</b>                       | <b>\$ 20,000.00</b>         |
| <b>    subtotal</b>               | <b>\$ 370,951.00</b>        |
| <b>Less committed</b>             | <b>\$ (236,311.50)</b>      |
| <b>Balance remaining</b>          | <b><u>\$ 144,639.50</u></b> |

#### CRA PROPERTIES

| Address                  | Purchase Price | Purchase Date | Demo Cost | Status  |
|--------------------------|----------------|---------------|-----------|---------|
| 408 E 2 <sup>nd</sup> St | \$4,869        | 11/11/2005    | \$7,500   | Surplus |
| 3235 S Locust            | \$450,000      | 4/2/2010      | \$39,764  | Surplus |

May 31, 2013