



# City of Grand Island

Tuesday, September 10, 2013

Council Session

## Item F-9

**#9451 - Consideration of Approving FY 2013-2014 Annual Single City Budget, The Annual Appropriations Bill Including Addendum #1**

*This item relates to the aforementioned Public Hearing item E-7.*

Staff Contact: Jaye Monter

ORDINANCE NO. 9451

An ordinance known as “The Annual Appropriation Bill” of the City of Grand Island, Nebraska, to adopt the proposed budget statement pursuant to the Nebraska Budget Act, as amended by Addendum #1 for the fiscal year commencing October 1, 2013 and ending September 30, 2014 to provide for severability; and to provide for publication and the effective date of this ordinance.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA:

SECTION 1. An appropriation is hereby made for the ensuing fiscal year to defray all necessary expenses and liabilities of City departments, funds and operations. The object and purpose of the appropriation shall be to pay for any and all necessary expenses and liabilities for the following departments, fund and operations.

Funds	Expenditures	Transfers	Total Appropriation
General	39,692,741	3,157,538	42,850,279
Permanent Funds	0	65,000	65,000
Special Revenue	6,820,058	6,359,085	13,179,143
Debt Service	1,342,550	1,700,000	3,042,550
Capital Projects	8,312,393	0	8,312,393
Special Assessments	0	400,000	400,000
Enterprise	143,576,274	890,000	144,466,274
Internal Service	11,402,415	0	11,402,415
Agency	1,215,555	0	1,215,555
Trust	1,094,000	933,000	2,027,000
Community Redevelopment Authority	1,588,501	0	1,588,501
Total Appropriation All Funds	215,044,487	13,504,623	228,549,110

Approved as to Form	by _____
September 6, 2013	City Attorney

ORDINANCE NO. 9451 (Cont.)

SECTION 2. The proposed budget statement pursuant to the Nebraska Budget Act, is hereby amended by Addendum #1 attached hereto and approved and adopted for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

SECTION 3. If any section, subsection or any other portion of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct and independent, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. This ordinance shall be in force and take effect from and after its passage and publication, within fifteen days in one issue of the Grand Island Independent as provided by law.

Enacted: September 10, 2013

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Jay Vavricek, Mayor

Attest:

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RaNae Edwards, City Clerk