GIAMPO – Policy Board

Tuesday, November 28, 2023 Regular Session

ltem H1

Approval of Final Draft Amendment No. 1 to FY 2024-2028 Transportation Improvement Program

Staff Contact: Allan Zafft, MPO Program Manager



Policy Board Agenda Report

November 28, 2023

Agenda Item No. H1

ISSUE

VOTE: Amendment No. 1 to the FY 2024-2028 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five-year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 1 to the FY 2024-2028 TIP includes the following revisions:

- TIP Number: 2024-004, Project Name: West Connector Trail Add project and program federal funds
- TIP Number: 2022-001, Project Name: Platte River Phillips Delete project. This project was let in August 2023 and has been awarded. It is included in the FY 2023-2027 TIP.

Enclosed is this amendment with details of the above revisions.

POLICY CONSIDERATIONS/DISCUSSION

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption. The Draft Amendment No. 1 to the FY 2024-2028 TIP was made available for a 15-day public comment period from October 17 to November 1, 2023. No public comments were received.

The West Connector Trail project in the proposed Amendment No. 1 is financially constrained, and it is consistent with the proposed Amendment No. 6 to the Long Range Transportation Plan.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Advisory Committee approved the recommendation of Draft Amendment No. 1 to the FY 2024-2028 TIP on October 16, 2023.

RECOMMENDATION

Approve Amendment No. 1 to the FY 2024-2028 Transportation Improvement Program.

STAFF CONTACT Allan Zafft

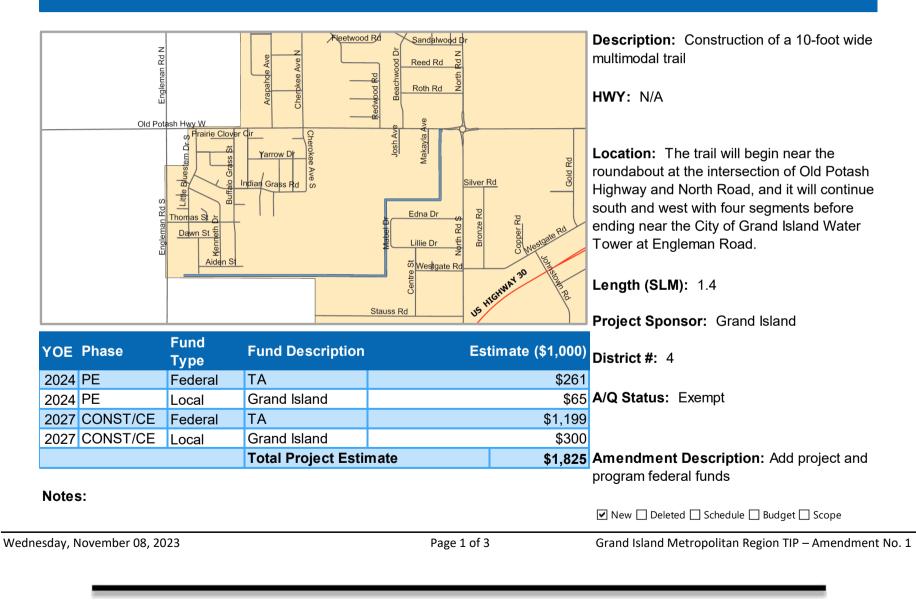
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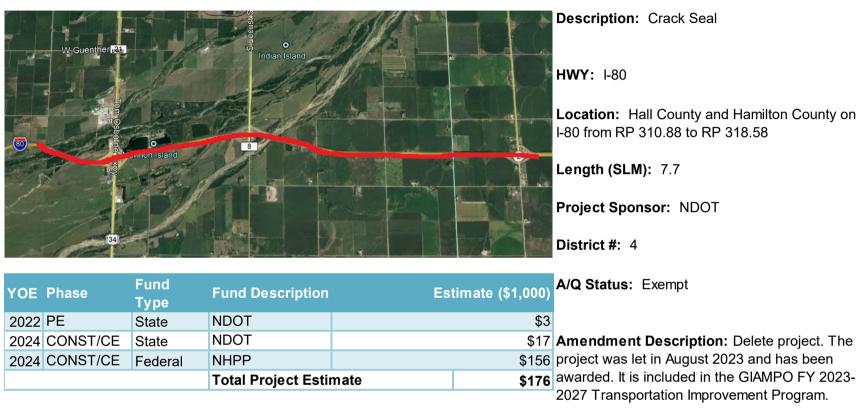
Grand Island Area Metropolitan Planning Organization (GIAMPO) Transportation Improvement Program Fiscal Years 2024 - 2028 Amendment No. 1

TIP #: 2024-004

State ID: 43028 Project #: TAP-40(70)

Project Name: Grand Island West Connector Trail





Notes: PE in YOE 2022 is not reflected in Financial Constraint Table. This project is in progress.

□ New 🗹 Deleted 🗌 Schedule 🗌 Budget 🗌 Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Update

Approval of Amendment No. 1 to the Fiscal Years 2024-2028 Transportation Improvement Program (TIP) will require the financial constraint summary table from the Fiscal Years 2024-2028 TIP, adopted on May 23, 2023, and amended on November 28, 2023 (scheduled) to be modified as shown below in red.

Grand Island Area Metropolitan Planning Organization (GIAMPO) Transportation Improvement Program Fiscal Years 2024-2028 Financial Constraint Projects (\$1,000's)

Federal Highway Administration	2024	2025	2026	2027	2028	Total
National Highway Performance Program (NHPP)	\$254	\$9,730	\$868	\$9,927	\$0	\$20,779
Highway Safety Improvement Program, includes Rail Safety (SFTY)	\$0	\$0	\$6,524	\$1,376	\$23,440	\$31,340
Surface Transportation Block Grant Program (STPG)	\$0	\$2,134	\$0	\$0	\$0	\$2,134
Surface Transportation Block Grant Program Set-Aside for Transportation Alternatives (TA)	\$261	\$0	\$0	\$1,199	\$0	\$1,460
Nebraska Department of Transportation	\$32,157	\$2,966	\$942	\$0	\$0	\$36,065
City of Grand Island	\$8,870	\$2,898	\$2,985	\$3,126	\$5,860	\$23,739
	\$41,542	\$17,728	\$11,319	\$15,628	\$29,300	\$115,517

Federal Transit Administration	2024	2025	2026	2027	2028	Total
Section 5307	\$3,013	\$3,129	\$1,522	\$1,753	\$0	\$9,416
Section 5311	\$78	\$108	\$129	\$155	\$0	\$469
Section 5339	\$470	\$0	\$0	\$0	\$0	\$470
Nebraska Department of Transportation	\$36	\$50	\$60	\$72	\$0	\$219
City of Grand Island	\$1,099	\$1,193	\$1,173	\$1,390	\$0	\$4,855
Hall County	\$36	\$50	\$60	\$72	\$0	\$219
	\$4,732	\$4,530	\$2,944	\$3,442	\$0	\$15,648

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2024-2028.

GIAMPO RESOLUTION NO. 2023-9

Grand Island Area Metropolitan Planning Organization

A Resolution Amending the FY 2024-2028 Transportation Improvement Program (TIP)

WHEREAS, the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation in cooperation with locally elected officials of the Grand Island Urbanized Area; and

WHEREAS, on May 23, 2023, GIAMPO, pursuant to 23 USC 134 and 49 USC 5303, adopted a Transportation Improvement Program for federal Fiscal Years (FY) 2024 through 2028 (the TIP); and

WHEREAS, GIAMPO has prepared an amendment to the TIP that adds a City of Grand Island project and deletes a Nebraska Department of Transportation project as identified in Exhibit A; and

WHEREAS, the project included in the amendment is consistent with the currently adopted MPO Long Range Transportation Plan; and

WHEREAS, the amendment was made available for public comment for a fifteen (15) day period and was reviewed and recommended for adoption by the Technical Advisory Committee (TAC) of the MPO, and now requires official approval from the Policy Board of the MPO; and

NOW, THEREFORE BE IT RESOLVED, that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the amendment to the MPO FY 2024-2028 Transportation Improvement Program attached as Exhibit A and incorporated herein by reference.

Certification:

The foregoing resolution was approved by the Grand Island Area Metropolitan Planning Organization Policy Board at its regularly scheduled meeting on November 28, 2023 and is effective immediately upon adoption.

By:

Attest:

Roger G. Steele, Mayor / Chairperson

Keith Kurz, Public Works Director

Exhibit A, page 1 of 3

Grand Island Area Metropolitan Planning Organization (GIAMPO) Transportation Improvement Program Fiscal Years 2024 - 2028 Amendment No. 1

	2024-004	State ID	: 43028 Project #:	TAP-40(70)	Project Name:	Grand Island West Connector Trail
		ash H <u>wy W</u>	Arabatide Ave	A Sandalwood Dr Z Reed Rd Py Roth Rd Py Roth Rd		Description: Construction of a 10-foot wid multimodal trail HWY: N/A
		He Bluestern Dr S	Ar Cir Crass Rd	Edna Dr Silver Ro		Location: The trail will begin near the roundabout at the intersection of Old Potash Highway and North Road, and it will continu south and west with four segments before ending near the City of Grand Island Water
	E E E E E E E E E E E E E E E E E E E			Ž	4	Tower at Engleman Road.
		Aiden S		Ž	4	Tower at Engleman Road. Length (SLM): 1.4
				Ž	5	-
(OE	Phase		Fund Description	Stauss Rd	auna vao	Length (SLM): 1.4
(OE 2024	Phase	Fund		Stauss Rd	auna vao	Length (SLM): 1.4 Project Sponsor: Grand Island
	Phase PE	Fund Type	Fund Description	Stauss Rd	imate (\$1,000) \$261	Length (SLM): 1.4 Project Sponsor: Grand Island
2024 2024	Phase PE	Fund Type Federal	Fund Description	Stauss Rd	imate (\$1,000) \$261	Length (SLM): 1.4 Project Sponsor: Grand Island District #: 4
2024 2024 2027	Phase PE PE	Fund Type Federal Local	Fund Description TA Grand Island	Stauss Rd	imate (\$1,000) \$261 \$65	Length (SLM): 1.4 Project Sponsor: Grand Island District #: 4

☑ New □ Deleted □ Schedule □ Budget □ Scope

Grand Island

Exhibit A, page 2 of 3

TIP # :2022-001	State ID	: 42920	Project #:	NH-80-6(118)	Project Na	ne:P	Platte River - Phillips
W. Guenther In 24	enton Island	Stoeust	ndian Island			H L I	Description: Crack Seal IWY: I-80 Iocation: Hall County and Hamilton County on 80 from RP 310.88 to RP 318.58 ength (SLM): 7.7
341							Project Sponsor: NDOT
YOE Phase	Fund Type	Fund D	escription		Estimate (\$1,0	00) A	/Q Status: Exempt
2022 PE	State	NDOT				\$3	
2024 CONST/CE	State	NDOT				\$17 A	mendment Description: Delete project. The
2024 CONST/CE	Federal	NHPP					roject was let in August 2023 and has been
		Total P	roject Estir	mate	\$1		warded. It is included in the GIAMPO FY 2023-
						2	027 Transportation Improvement Program.

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🗌 New 🗹 Deleted 🗌 Schedule 🗌 Budget 🗌 Scope

Exhibit A, page 3 of 3

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