
Technical Advisory Committee

Monday, October 16, 2023

Regular Session

Item H1

**Approval Recommendation of Final Draft Amendment No. 1 to FY
2024-2028 Transportation Improvement Program**

Staff Contact: Allan Zafft, MPO Program Manager

TAC Agenda Report
October 16, 2023

Agenda Item No. H1

ISSUE

VOTE: Draft Amendment No. 1 to the FY 2024-2028 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region’s short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five-year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 1 to the FY 2024-2028 TIP includes the following revisions:

- TIP Number: 2024-004, Project Name: West Connector Trail – Add project and program federal funds
- TIP Number: 2022-001, Project Name: Platte River - Phillips – Delete project. This project was let in August 2023 and has been awarded. It is included in the FY 2023-2027 TIP.

Enclosed is this amendment with details of the above revisions.

POLICY CONSIDERATIONS/DISCUSSION

GIAMPO’s Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption.

The West Connector Trail project in the proposed Amendment No. 1 is financially constrained, and it is consistent with the proposed Amendment No. 6 to the Long Range Transportation Plan.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

None.

RECOMMENDATION

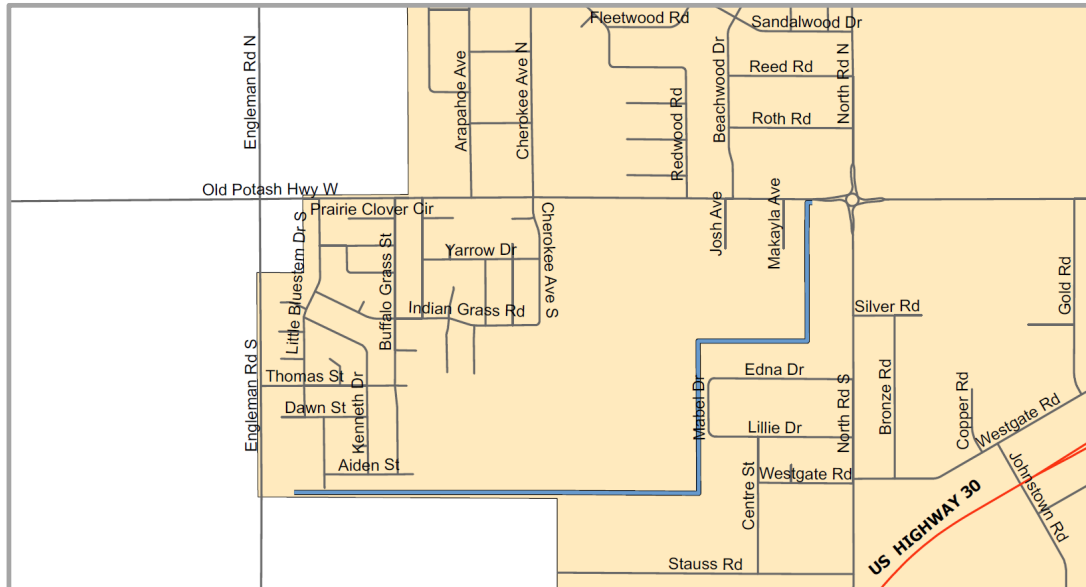
Approve Draft Amendment No. 1 to the FY 2024-2028 Transportation Improvement Program and release this amendment for public review and comment.

STAFF CONTACT

Allan Zafft

Grand Island Area Metropolitan Planning Organization (GIAMPO)
 Transportation Improvement Program
 Fiscal Years 2024 - 2028
“DRAFT” Amendment No. 1

TIP #: 2024-004 **State ID:** 43028 **Project #:** TAP-40(70) **Project Name:** Grand Island West Connector Trail



Description: Construction of a 10-foot wide multimodal trail

HWY: N/A

Location: The trail will begin near the roundabout at the intersection of Old Potash Highway and North Road, and it will continue south and west with four segments before ending near the City of Grand Island Water Tower at Engleman Road.

Length (SLM): 1.4

Project Sponsor: Grand Island

YOE	Phase	Fund Type	Fund Description	Estimate (\$1,000)
2024	PE	Federal	TA	\$261
2024	PE	Local	Grand Island	\$65
2027	CONST/CE	Federal	TA	\$1,199
2027	CONST/CE	Local	Grand Island	\$300
Total Project Estimate				\$1,825

District #: 4

A/Q Status: Exempt

Amendment Description: Add project and program federal funds

Notes:

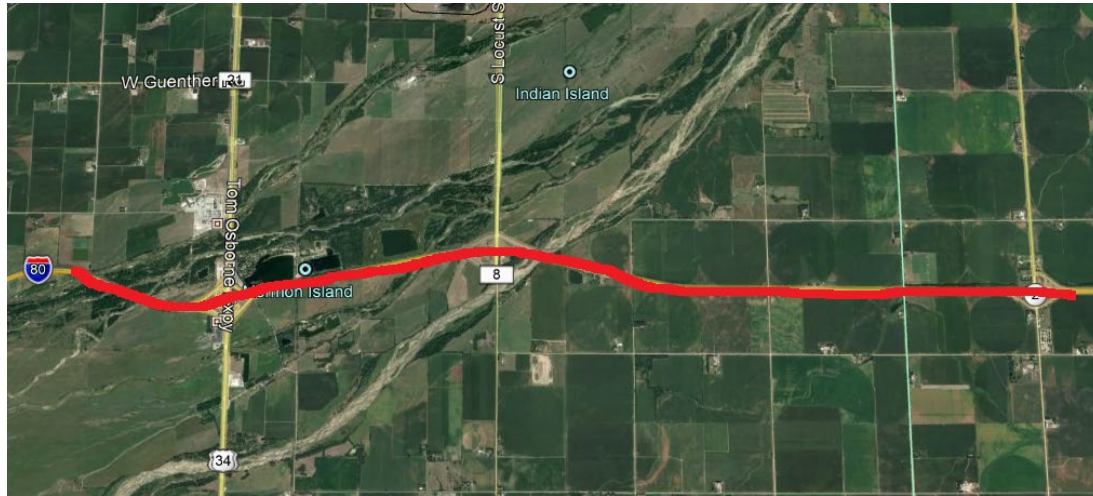
New Deleted Schedule Budget Scope

TIP #: 2022-001

State ID: 42920

Project #: NH-80-6(118)

Project Name: Platte River - Phillips



Description: Crack Seal

HWY: I-80

Location: Hall County and Hamilton County on I-80 from RP 310.88 to RP 318.58

Length (SLM): 7.7

Project Sponsor: NDOT

District #: 4

YOE	Phase	Fund Type	Fund Description	Estimate (\$1,000)
2022	PE	State	NDOT	\$3
2024	CONST/CE	State	NDOT	\$17
2024	CONST/CE	Federal	NHPP	\$156
			Total Project Estimate	\$176

A/Q Status: Exempt

Amendment Description: Delete project. The project was let in August 2023 and has been awarded. It is included in the GIAMPO FY 2023-2027 Transportation Improvement Program.

Notes: PE in YOE 2022 is not reflected in Financial Constraint Table. This project is in progress.

New Deleted Schedule Budget Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Update

Approval of Amendment No. 1 to the Fiscal Years 2024-2028 Transportation Improvement Program (TIP) will require the financial constraint summary table from the Fiscal Years 2024-2028 TIP, adopted on May 23, 2023, and amended on November 28, 2023 (scheduled) to be modified as shown below in red.

**Grand Island Area Metropolitan Planning Organization (GIAMPO)
Transportation Improvement Program
Fiscal Years 2024-2028
Financial Constraint Projects
(\$1,000's)**

Federal Highway Administration	2024	2025	2026	2027	2028	Total
National Highway Performance Program (NHPP)	\$254	\$9,730	\$868	\$9,927	\$0	\$20,779
Highway Safety Improvement Program, includes Rail Safety (SFTY)	\$0	\$0	\$6,524	\$1,376	\$23,440	\$31,340
Surface Transportation Block Grant Program (STPG)	\$0	\$2,134	\$0	\$0	\$0	\$2,134
Surface Transportation Block Grant Program Set-Aside for Transportation Alternatives (TA)	\$261	\$0	\$0	\$1,199	\$0	\$1,460
Nebraska Department of Transportation	\$32,157	\$2,966	\$942	\$0	\$0	\$36,065
City of Grand Island	\$8,870	\$2,898	\$2,985	\$3,126	\$5,860	\$23,739
	\$41,542	\$17,728	\$11,319	\$15,628	\$29,300	\$115,517

Federal Transit Administration	2024	2025	2026	2027	2028	Total
Section 5307	\$3,013	\$3,129	\$1,522	\$1,753	\$0	\$9,416
Section 5311	\$78	\$108	\$129	\$155	\$0	\$469
Section 5339	\$470	\$0	\$0	\$0	\$0	\$470
Nebraska Department of Transportation	\$36	\$50	\$60	\$72	\$0	\$219
City of Grand Island	\$1,099	\$1,193	\$1,173	\$1,390	\$0	\$4,855
Hall County	\$36	\$50	\$60	\$72	\$0	\$219
	\$4,732	\$4,530	\$2,944	\$3,442	\$0	\$15,648

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2024-2028.