



# City of Grand Island

Tuesday, January 10, 2023

Council Session

## Item G-12

**#2023-10 - Approving Transit Scheduling System with Foxster Opco, LLC, dba CTS Software**

Staff Contact: Keith Kurz PE, Interim Public Works Director

# Council Agenda Memo

**From:** Charley Falmlen, Transit Program Manager

**Meeting:** January 10, 2023

**Subject:** Approving Transit Scheduling System with Foxster Opco, LLC, dba CTS Software

**Presenter(s):** Keith Kurz PE, Interim Public Works Director

## Background

The State of Nebraska Department of Transportation (NDOT) issued a Request for Qualifications on January 13, 2020 for the purpose of prequalifying contractors to provide Transit Scheduling Software. Per Federal Transit Administration regulations, the City of Grand Island can participate in the State of Nebraska's group procurements for the purpose of obtaining equipment and services.

On March 9, 2021, via Resolution No. 2021-46, City Council approved RouteMatch, LLC of Atlanta, Georgia, in the amount \$184,804, as the top vendor based on the pre-approved selection criteria for transit scheduling software.

## Discussion

Due to the sale of RouteMatch, LLC and the fact that the software will no longer be updated/improved City staff has worked with Senior Citizen Industries, Inc. (transit provider) to choose another provider from the list of pre-approved Transit Scheduling Software vendors through the State of Nebraska Department of Transportation (NDOT).

Upon evaluation of vendors from the NDOT pre-approved list, Foxster Opco, LLC dba CTS Software of Swansboro, North Carolina has been chosen as the preferred Transit Scheduling System for the City of Grand Island. Total cost of such software from Foxster Opco, LLC dba CTS Software, which includes the components, along with associated items as listed in Exhibit A: Cost Tables (attached for review) is \$181,150.00. As the implementation of this software will allow for contactless transactions and improved availability of service, 100% of the contract cost will be paid for with CARES funding which has been allocated directly to the Transit Division of the Public Works Department. There is no City match required.

## **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

## **Recommendation**

City Administration recommends that the Council approve the Transit Scheduling Software from Foxster Opco, LLC dba CTS Software of Swansboro, North Carolina in the amount of \$181,150.00.

## **Sample Motion**

Move to adopt the resolution approving the contract with Foxster Opco, LLC dba CTS Software for Transit Scheduling Software.

RESOLUTION 2023-10

WHEREAS, the State of Nebraska Department of Transportation (NDOT) issued a Request for Qualifications on January 13, 2020 for the purpose of prequalifying contractors to provide Transit Scheduling Software; and

WHEREAS, under Section 3019 of the Fast Act, the City of Grand Island may purchase equipment under a State cooperative agreement; and

WHEREAS, on February 12, 2020 nine (9) submitted, with seven (7) being qualified for providing Transit Scheduling Software; and

WHEREAS, RouteMatch Software, LLC. Atlanta, Georgia was selected as the top vendor based on the pre-approved selection criteria; and

WHEREAS, due to the sale of RouteMatch Software, LLC and the fact that the software will no longer be updated/improved City staff has chosen another provider from the pre-approved Transit Scheduling Software vendors through the State of Nebraska Department of Transportation (NDOT); and

WHEREAS, Foxster Opco, LLC dba CTS Software of Swansboro, North Carolina has been chosen as the preferred Transit Scheduling System for the City of Grand Island; and

WHEREAS, total cost of the Transit Scheduling Software from Foxster Opco, LLC dba CTS Software, which includes the components, along with associated items as listed in Exhibit A: Cost Tables (attached for review) is \$181,150.00.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the Transit Scheduling Software from Foxster Opco, LLC dba CTS Software of Swansboro, North Carolina in the amount of \$181,150.00 is hereby approved.

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized to execute the contract with Foxster Opco, LLC dba CTS Software, and to take all other actions necessary to effect the purpose of this resolution.

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Adopted by the City Council of the City of Grand Island, Nebraska, January 10, 2023.

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Roger G. Steele, Mayor

Attest:

\_\_\_\_\_  
RaNae Edwards, City Clerk

Approved as to Form	☐ _____
January 5, 2023	☐ City Attorney

**SOFTWARE LICENSE AND SERVICES AGREEMENT  
SCHEDULE A**

**Form B.5**

**Cost Proposal Summary**

**Request for Qualification Number R207-20**

To complete the cost proposal summary, please indicate summary costs for different items and different years in the table, noting that values should only be entered in white cells. Additionally, please indicate total costs by category (across years) and by year (across categories). The summary costs entered in table are to be based on detailed cost worksheets in Form A.6. As discussed at the beginning of Form A.6, elements of these cost categories may be based upon the characteristics of the representative small transit agency described at the beginning of Form A.

The payment schedule for a selected system deployment is tied to fixed lump sum payments for the completion and acceptance of related deliverables corresponding to cells in the table below. No invoice will be approved unless the associated deliverables have been approved.

**Cost Proposal Summary**

Category	Startup	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Initial System Planning and Design	\$47,900						\$47,900
Initial System Implementation and Training	\$11,300						\$11,300
Annual System Maintenance and Support		\$24,390	\$24,390	\$24,390	\$24,390	\$24,390	\$121,950
<b>Total</b>	<b>\$59,200</b>	<b>\$24,390</b>	<b>\$24,390</b>	<b>\$24,390</b>	<b>\$24,390</b>	<b>\$24,390</b>	<b>\$181,150</b>

**Initial System Planning and Design:** All of the system planning and design costs will occur at the beginning of the project (Startup column), in advance of system implementation and training. Please enter the cost for system planning and design work as determined in the detailed table in Form A.6.

**Initial System Implementation and Training:** All of the system implementation costs will occur at the beginning of the project (Startup column) following the planning and design activities. Please enter the cost for system implementation work as determined in the detailed table in Form A.6.

**Annual System Maintenance and Support:** This category includes annual licensing, hosting, maintenance, and support costs for software elements along with annual warranty costs for any applicable hardware elements. Please enter the cost value for each period as determined in the detailed annual tables in Form A.6.