



City of Grand Island

Tuesday, September 20, 2022

Study Session

Item -1

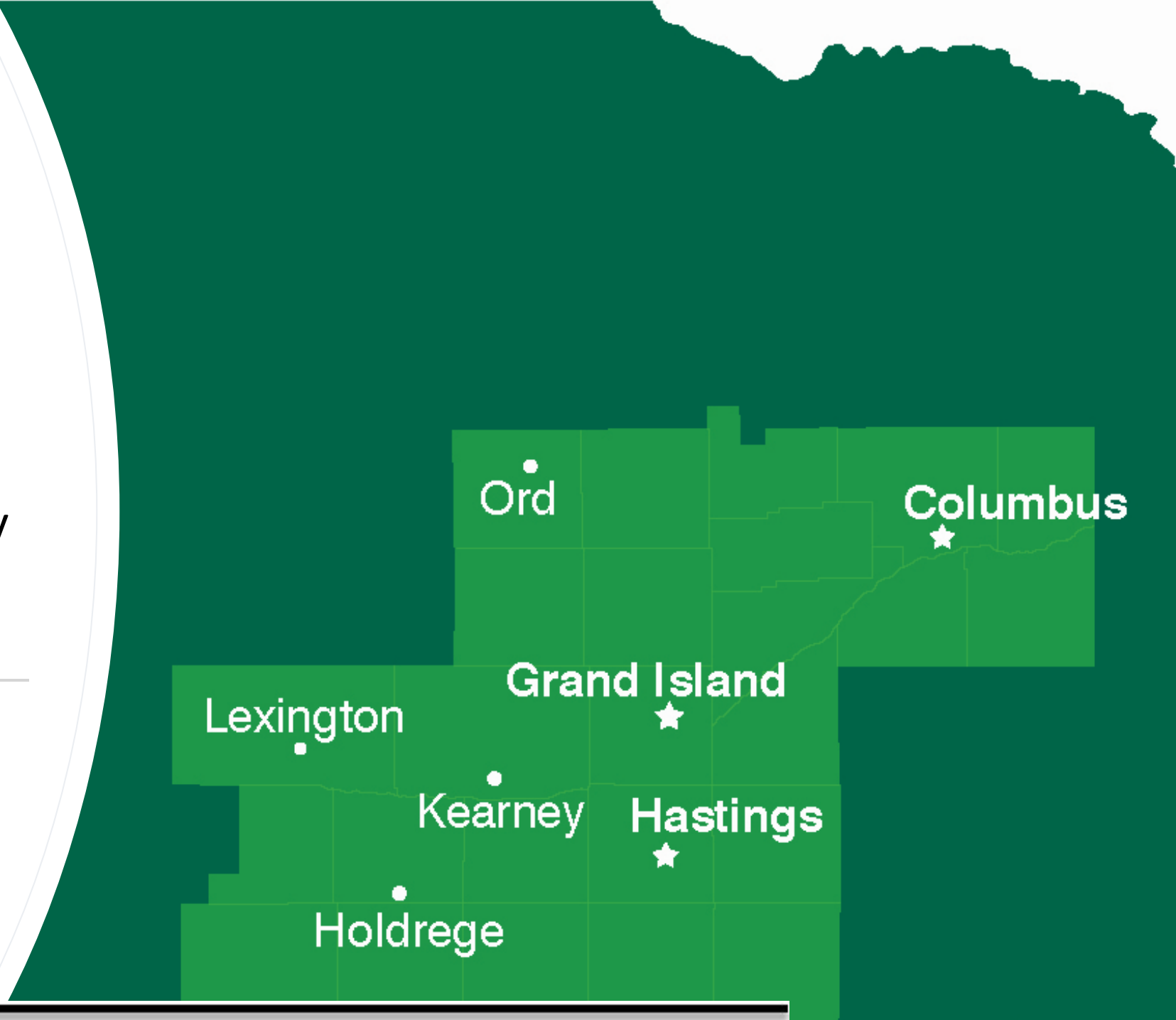
Presentation by Central Community College on Grand Island Campus Infrastructure Project

Staff Contact: Jerry Janulewicz



Central Community College Grand Island & Hall County Investment Update

Matt Gotschall, PhD
President
Central Community College



Thank you

- Thank you for the community's continued support of higher education for students in central Nebraska



- Primary Revenue Sources of approximately \$60 M/year include:
 - 25-county property tax = 63%
 - State aid = 18%
 - Student tuition = 16%
 - Other = 3%

2022 Estimated Annual Return on Hall County Tax Investment

County	2022 Taxes Paid via Valuation levy for General Fund (\$)	Percent of Total Paid	Grand Island Location General Fund Expenses Only	Percent of Total for Grand Island Location	Area Office Location General Fund Expenses Only	Percent of Total for Area Office Location
Hall	\$ 4,030,120	10.7%	\$ 10,427,032	17.4%	\$ 19,735,740	32.9%
All 25 Counties	\$ 37,662,656		\$ 59,985,472 (Includes local tax, state and tuition revenue)			

Central Community College 2022 Comprehensive Facilities Plan
Columbus | Grand Island | Hastings



CCC Campus:	Priority Projects:	Federal Funding: <small>\$9 Million for Projects, \$1 Million for Equipment</small>	Capital Funding:
Grand Island Campus	1. Information Tech & Business - <i>Completion #2 est. 2024</i>	• \$1,000,000	• \$1,645,496
Grand Island Campus	2. Welding Expansion - <i>Completion #3 est. 2026</i>	• \$3,300,000	• \$1,944,000
Hastings Campus	3. Automotive/Autobody Lab (Furnas Replacement)	• \$3,000,000	• \$7,500,000 <small>\$1.5 million Capital Campaign</small>
Columbus Campus	4. Mechatronics Expansion	• \$1,700,000	• \$1,246,000
Hastings Campus	5. Nuckolls/Dawson Remodel Phase 1 (Relocate Library Academic Success) <small>* CCPE Approval for All Phases.</small>	• \$0	• \$4,683,375
Grand Island Campus	6. Facilities Infrastructure Package - <i>Completion #1 est. 2023</i>	• \$0	• \$1,200,000
Columbus Campus	7. Administration HVAC Upgrade & Remodel	• \$0	• \$1,942,597
Hastings Campus	8. Nuckolls/Dawson Remodel Phase 2 (Nuckolls Remodel)	• \$0	• \$6,634,820
Grand Island Campus	9. Facilities Building Project - <i>Completion #8 est. 2027</i>	• \$0	• \$2,455,400 <small>* Does not require CCPE Approval.</small>
Hastings Campus	10. Nuckolls/Dawson Remodel Phase 3 (Dawson Remodel)	• \$0	• \$3,779,280
Columbus Campus	11. Physical Education Center Addition	• \$0	• \$4,052,800
Hastings Campus	12. Dental Assisting Relocation (Gausman Remodel)	• \$0	• \$781,920
Grand Island Campus	13. Housing - <i>Completion #7 est 2027</i>	• \$0	Revenue Bond: • \$5,635,000

**GRAND ISLAND CCC INFRASTRUCTURE
COST ESTIMATES
7/12/2022**

EXPANSION					
Item No.	ITEM	UNIT	EST. QUANTITY	UNIT COST	TOTAL
1	TECH DRIVE PAVING	SY	2,800	\$120	\$336,000
2	CHANNEL STREET PAVING	SY	3,000	\$100	\$300,000
3	ALLEY PAVING	SY	2,400	\$120	\$288,000
4	WATER MAIN & HYDRANTS	LF	2,800	\$100	\$280,000
5	SANIATRY SEWER SERVICE	LF	1,000	\$120	\$120,000
6	DEWATERING	LS	1	\$50,000	\$50,000
7	FIBER HEADEND BUILDING	LS	1		\$284,300
8	FIBER ROUTING	LS	1		\$148,380
				SUBTOTAL	\$1,806,680
				CONSTRUCTION CONTINGENCY	20%
					\$361,336
				TOTAL CONSTRUCTION	\$2,168,016
				ENGINEERING	15%
					\$325,202
				TOTAL	\$2,493,218

