



# City of Grand Island

Tuesday, July 12, 2022

Study Session

## Item C6

### Capital Equipment Presentation FY 23 - 410 Fund

Staff Contact: Patrick Brown, Finance Director

# **Council Agenda Memo**

**From:** Patrick Brown, Finance Director

**Meeting:** July 12, 2022

**Subject:** Budget Discussions Study Session

**Presenter(s):** Patrick Brown, Finance Director

**410 Capital Equipment Presentation – see additional pages**

410 Capital Equipment Fund				Source of Funding
Organization Name	Account Name	Description	2023	
FIRE/AMBULANCE	BUILDING IMPROVEMENTS	Fire Station 1 and 2 Overhead Doors (7)	\$ 73,500.00	2018
FIRE/AMBULANCE	BUILDING IMPROVEMENTS	Replace concrete in front of overhead door at Station 1	\$ 50,000.00	2018
FIRE/AMBULANCE	BUILDING IMPROVEMENTS	Replacement of floor panels at Fire Training Tower	\$ 27,000.00	2018
FIRE/AMBULANCE	MACHINERY & EQUIPMENT	60 SCBAs (air tank & mask) with extra tank and facepiece	\$ 525,000.00	2018/Grant
FIRE/AMBULANCE		NET ESTIMATED COST	\$ 675,500.00	
POLICE	MACHINERY & EQUIPMENT	TruNarc Field Test Drug Analyzer	\$ 34,300.00	2018
POLICE	MACHINERY & EQUIPMENT	Faro 3D Scanner - documenting crime scenes	\$ 64,100.00	2018
POLICE	MACHINERY & EQUIPMENT	Tactical Communications System for Crisis Negotiations	\$ 28,500.00	2018
POLICE	MACHINERY & EQUIPMENT	58 Motorola APX-8000 band 14 compliant portable radios (\$2,600 ea)	\$ 150,800.00	2018
POLICE	VEHICLES	4 Explorer Hybrids (Patrol), 1 Ford Expedition (Patrol), 1 Ford Pick-up (Criminal Investigation), 1 Chev Malibu (Admin.)	\$ 391,530.00	2018
POLICE		NET ESTIMATED COST	\$ 669,230.00	
BUILDING - INSPECTION	VEHICLES	Inspection vehicle - replace 2004 chevrolet impala	\$ 30,500.00	Gen Fund
BUILDING - CITY HALL MAINTENANCE	VEHICLES	Pick-up for maintenance operations - replacing 1998 pick-up	\$ 44,500.00	Gen Fund
BUILDING DEPT - ALL		NET ESTIMATED COST	\$ 75,000.00	
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Skid Steer Loader (T66, buy back program)	\$ 11,000.00	Gas Tax
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Skid Steer Loader (T76, buy back program)	\$ 13,000.00	Gas Tax
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	2019 Sewer Combo Unit - Lease Purchase	\$ 66,441.00	Gas Tax
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Street Sweeper & Snow Heaver	\$ 59,088.00	Gas Tax
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Motorgrader	\$ 365,000.00	Gas Tax
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Mini-Excavator	\$ 65,000.00	Gas Tax
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Dump Truck (10cy)	\$ 175,000.00	Gas Tax & Rental Car
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Salt Truck (5cy chassis) rebudget to FY2023	\$ 135,350.00	Gas Tax
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Dump Truck (10cy) rebudget to FY2023	\$ 144,918.00	Gas Tax
STREETS CAPITAL EQUIP	MACHINERY & EQUIPMENT	Mower Deck Attachment for Tractor-rebudget to FY2023	\$ 21,564.00	Gas Tax
STREETS CAPITAL EQUIP	VEHICLES	1/2 Ton Pickup	\$ 45,000.00	Rental Car
STREETS CAPITAL EQUIP	BUILDING	4" water line at west yard - rebudget to FY2023	\$ 40,000.00	Rental Car
STREETS CAPITAL EQUIP	BUILDING	Tuck Point & Paint Building 5 - West Yard	\$ 20,000.00	Rental Car
STREETS CAPITAL EQUIP		NET ESTIMATED COST	\$ 1,161,361.00	

EMERGENCY MANAGEMENT - EM	MACHINERY & EQUIPMENT	Replacement of 2 sirens	\$ 35,000.00	2018
EMERGENCY MANAGEMENT - EM	MACHINERY & EQUIPMENT	Voting repeater County Fire	\$ 30,000.00	2018
EMERGENCY MANAGEMENT - EM	MACHINERY & EQUIPMENT	Backup repeater	\$ 8,000.00	2018
EMERGENCY MANAGEMENT - EM	MACHINERY & EQUIPMENT	Cameras /door security	\$ 8,000.00	2018
EMERGENCY MANAGEMENT - COMM	MACHINERY & EQUIPMENT	Fiber to Sub F	\$ 45,000.00	2018
EMERGENCY MANAGEMENT - ALL	NET ESTIMATED COST		\$ 126,000.00	
IT CAP EQUIP	OFFICE EQUIPMENT	PC Replacements	\$ 80,000.00	GenFund
IT CAP EQUIP	NET ESTIMATED COST		\$ 80,000.00	
PARKS - HPSP	MACHINERY & EQUIPMENT	Utility vehicle	\$ 16,000.00	Gen Fund
PARKS - PARK OPERATIONS	VEHICLES	4x4 Pick-up with lift gate	\$ 64,000.00	Gen Fund
PARKS - PARK OPERATIONS	VEHICLES	2 wheel drive Pick-up - replace 2001 unit	\$ 45,000.00	Gen Fund
PARKS - PARK OPERATIONS	VEHICLES	Bucket Lift Truck	\$ 172,500.00	Gen Fund
PARKS - PARK OPERATIONS	MACHINERY & EQUIPMENT	Bobcat Trac Machine	\$ 14,000.00	Gen Fund
PARKS - PARK OPERATIONS	MACHINERY & EQUIPMENT	12' Cut Mower - replace 2016 mower	\$ 98,000.00	Gen Fund
PARKS - PARK OPERATIONS	MACHINERY & EQUIPMENT	48" Stand behind mower	\$ 10,000.00	Gen Fund
PARKS - PARK OPERATIONS	MACHINERY & EQUIPMENT	Utility vehicle with lift - replace 1999 cushman - rebudget	\$ 85,000.00	Gen Fund
PARKS - CEMETERY	MACHINERY & EQUIPMENT	Bobcat	\$ 71,000.00	Gen Fund
PARKS - CEMETERY	MACHINERY & EQUIPMENT	60" Mower	\$ 16,000.00	Gen Fund
PARKS - CEMETERY	MACHINERY & EQUIPMENT	(6) 36" mowers	\$ 35,000.00	Gen Fund
PARKS DEPT - ALL	NET ESTIMATED COST		\$ 626,500.00	
			\$ 3,413,591.00	

Proposed Transfers IN			Proposed Totals	
Amount	From		Amount	From
\$ 700,000.00	Gen Fund		\$ 781,500.00	Gen Fund
\$ -	2004 Sales Tax		\$ -	2004
\$ 946,000.00	2018 Sales Tax		\$ 1,470,730.00	2018
\$ 600,000.00	Gas Tax		\$ 881,361.00	Gas Tax
\$ 125,000.00	Car Rental		\$ 280,000.00	Car Rental
\$ 2,371,000.00			\$ 3,413,591.00	
\$ 951,832.00	Prior Year Transferred			

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire
DIVISION	Fire
ORG NUMBER	10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	Replace 7 overhead doors (4 at station 1, 3 at station 2)
ACCOUNT NUMBER	85612
TOTAL COST	
(Total Cost includes cash and trade-in value)	\$73,500

FUND SOURCES:

GENERAL FUND	\$73,500.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$73,500.00
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JUSTIFICATION:

The GIFD has experienced reoccurring overhead doors issues over the last several years. Two different repair companies recommended upgrading to a heavier grade commercial grade door. We request approval to place 7 overhead doors at stations 1 and 2. 7 additional doors will need upgraded in the future.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire
DIVISION	Fire
ORG NUMBER	10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	Replace concrete at fire station 1 in front of overhead doors
ACCOUNT NUMBER	85612
TOTAL COST	\$50,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND	\$50,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$50,000.00
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JUSTIFICATION:

The concrete in front of the overhead doors at fire station 1 has settled, cracked, and broke out. Per Public Works, it was recommended to remove concrete and the subsoil. Once removed, the soil needs compacted and the concrete repoured.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire
DIVISION	Fire
ORG NUMBER	10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	Repair to fire training tower
ACCOUNT NUMBER	85612
TOTAL COST	\$27,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND	\$27,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$27,000.00
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JUSTIFICATION:

The fire traing tower is in need of routine maintenance and replacement of floor panels. The panels require periodic replacement as they break down with use.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire
DIVISION	Fire
ORG NUMBER	10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

XX

CAPITAL ITEM (DESCRIPTION)	57 SCBAs, 57 spare bottles, 8 SARs, 4 RIT packs, additional face piece
ACCOUNT NUMBER	85615
TOTAL COST	\$525,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND	\$525,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$525,000.00
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JUSTIFICATION:

The current SCBAs are over 15 years old and obsolete in terms of parts and functionality. GIFD applied for a grant the last two years to assist with the purchase. No word has been given on 2022 grant application at this time.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625



**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Police
DIVISION	Patrol/Criminal
ORG NUMBER	41022301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

X

CAPITAL ITEM (DESCRIPTION)

TruNarc Field Test Drug Analyzer

ACCOUNT NUMBER

85615

TOTAL COST

\$34,300

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

TOTAL FUNDING SOURCES

\$34,300.00

JUSTIFICATION:

In order for an Officer to identify a seized drug for arrest or search warrant purposes they must do a Presumptive Field Test to identify the drug. Older methods of identification required the use of plastic vials that contained a secondary inner plastic vial that would need to be broken by the Officer for the test. Officers would, at times, cut their fingers on the sharp edges of the inner vial. With dangerous drugs today, such as Fentanyl, this can be toxic if not deadly to the Officer. The TruNarc Field Test Drug Analyzer would prevent this danger.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Police
DIVISION	Patrol/Criminal
ORG NUMBER	41022301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

X

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Faro 3D Scanner

85615

\$64,100

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

TOTAL FUNDING SOURCES

\$64,100.00

JUSTIFICATION:

The Faro 3D Scanner is a critical tool for law enforcement to assist Officer/Investigators in documenting Crime Scenes and Accident Scenes. The scanner saves the user critical time when documenting scenes and also provides a more accurate and refined product for later use in court. The Grand Island Police Department has had to borrow 3D scanners from neighboring law enforcement jurisdictions (Kearney and Hastings) in the past when investigating serious cases or fatal traffic accidents.

COMMON ACCOUNT NUMBERS

LAND

85605

LAND IMPROVEMENTS

85608

BUILDINGS

85610

BUILDING IMPROVEMENTS

85612

MACHINERY AND EQUIPMENT

85615

OFFICE EQUIPMENT

85620

VEHICLES

85625

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Police
DIVISION	Patrol/Criminal
ORG NUMBER	41022301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

X

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Tactical Communications System for Crisis Negotiations.

85615

\$28,500

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

TOTAL FUNDING SOURCES

\$28,500.00

JUSTIFICATION:

A critical aspect of any crisis negotiations (Hostage situations Barricaded person(s), etc.) is the need to establish communications with individuals involved. The Police Department has found that there is a great need for a communication system for use by our trained crisis negotiators, as peson to person contact is essential in the attempt to resolve the crisis.

COMMON ACCOUNT NUMBERS

LAND

85605

LAND IMPROVEMENTS

85608

BUILDINGS

85610

BUILDING IMPROVEMENTS

85612

MACHINERY AND EQUIPMENT

85615

OFFICE EQUIPMENT

85620

VEHICLES

85625

**CAPITAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Police
DIVISION	Patrol
ORG NUMBER	41022301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

X

NEW

CAPITAL ITEM (DESCRIPTION)	58 Motorola APX-8000 band 14 compliant portable radios. (\$2,600 each).
ACCOUNT NUMBER	85615
TOTAL COST (Total Cost includes cash and trade-in value)	\$150,800

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

TOTAL FUNDING SOURCES	\$150,800.00
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JUSTIFICATION:

Many of our Patrol Division portable radios are eight to nine years old. We are experiencing technical issues with the old radios that are causing officer safety issues. We are also finding that programming and support for the old radios are no longer available, making the older radios obsolete. The new portable radios are band 14 compliant, which will make them useable when we move to a truncated radio system in the future.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPITAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Police
DIVISION	Patrol/Criminal/Administration
ORG NUMBER	41022301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

X

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Four Ford Explorer Hybrid vehicles on State Bid (\$42,000 each vehicle). Equipment for four Explorers, to include Cage, Console, Gun Rack, Radar, and Radio (\$14,235 each vehicle). Upfit/Installation costs for four Explorers, to include Siren and Light Bar (\$9,935 each vehicle). One Ford Expedition vehicle on State Bid (\$44,000). Equipment for Expedition (\$14,235). Upfit/Installation costs for Expediditon, to include Siren and Light Bar (\$9,935). One Ford F-150 Pickup on State Bid (\$36,974). One Chevrolet Malibu on State Bid (\$21,708).

85625

\$391,530

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES

\$391,530.00

JUSTIFICATION:

All vehicles are replacements for older/high mile vehicles. Explorers and Expediditon are for Patrol Division. Ford F-150 pickup is for Criminal Investigation Division. Chevrolet Malibu is for Administration Division.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Building
DIVISION	
ORG NUMBER	10022001

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)	Inspection Vehicle
ACCOUNT NUMBER	
TOTAL COST	\$30,500

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

General fund Permit Fees

TOTAL FUNDING SOURCES	\$0.00
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JUSTIFICATION:

Replacing 2004 Chevrolet Impala, high maintenance cost

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Building
DIVISION	City Hall Maintenance
ORG NUMBER	10011701

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)	Pick-up for maintenance operations
ACCOUNT NUMBER	
TOTAL COST	\$44,500
(Total Cost includes cash and trade-in value)	

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

General Fund

TOTAL FUNDING SOURCES	\$0.00
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JUSTIFICATION:

Replacing 1998 pick-up acquired from Streets, high maintenances cost.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT Public Works  
DIVISION Street Division  
ORG NUMBER 41033501

Type of Purchase (check one)

Replacement X  
New \_\_\_\_\_

Capital Item Skid Steer Loader (T66 Buy-Back)  
Account Number 85615

BUDGET YEAR 2023

Total Cost \$68,000  
(Total Cost includes cash and trade-in value)

### Funding Source:

210 FUND or 410 FUND \$11,000  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \$57,000  
User Fees \_\_\_\_\_

### JUSTIFICATION:

Buyback program approved with resolution 2014-353; new council resolution each time the purchase/trade is to take place. Net cost is calculated using cost difference between new machine and last year's machine plus hourly use of last year's machine (\$11/Hr).

### ACCOUNT NUMBERS

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615



## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT Public Works  
DIVISION Street Division  
ORG NUMBER 41033501

Type of Purchase (check one)

Replacement

X

New

Capital Item

Skid Steer Loader (T650 buy-back)

Account Number

85615

**BUDGET YEAR**

2023

Total Cost

\$79,000

(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND

\$13,000

Grant(s)

Donation

Trade-In

\$66,000

User Fees

**JUSTIFICATION:**

Buyback program approved with resolution 2014-354; new council resolution each time the purchase/trade is to take place. Net cost is calculated using cost difference between new machine and last year's machine plus hourly use of last year's machine (\$11/Hr).

**ACCOUNT NUMBERS**

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615

## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT PUBLIC WORKS  
DIVISION STREETS  
ORG NUMBER 41033501

Type of Purchase (check one)

Replacement \_\_\_\_\_  
New \_\_\_\_\_  
Lease Purchase X Payment 4 of 5

Capital Item Sewer Combo Unit  
Account Number 85615

BUDGET YEAR 2023

Total Cost \$66,441  
(Total Cost includes cash and trade-in value)

### Funding Source:

210 FUND or 410 FUND \$66,441  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \_\_\_\_\_  
User Fees \_\_\_\_\_

**JUSTIFICATION AND PAYMENT DETAILS** Payments approved by Resolution 2018-346; \$66,440.18 for 5 annual payments.  
First payment due December 2019 and last payment due December 2023.  
Equipment has been ordered, down payment made, and delivery expected in September 2019.

### ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT PUBLIC WORKS  
DIVISION STREETS  
ORG NUMBER 41033501

Type of Purchase (check one)

Replacement

New

Lease Purchase

X

Payment 2 of 5

Capital Item

Street Sweeper & Snow Heaver

Account Number

85615

**BUDGET YEAR**

2023

Total Cost

59,088

(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND

59,088

Grant(s)

Donation

Trade-In

User Fees

**JUSTIFICATION AND PAYMENT DETAILS** Payments approved by Resolution 2020-314; \$59,087.97 for 5 annual payments. First payment due December 2021 and last payment due December 2025.

**ACCOUNT NUMBERS**

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

Capital Assets cost greater than \$10,000 with original useful life > one year

Type of Purchase (check one)

BUDGET YEAR 2023

**Funding Source:**

210 FUND or 410 FUND	365,000
Grant(s)	
Donation	
Trade-In	10,000
User Fees	

**JUSTIFICATION:**

Unit 232 is 1980 Cat 120G with over 10,000 hours and has repair cost to purchase price ratio of 3.10.

## ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT	PUBLIC WORKS
DIVISION	STREETS
ORG NUMBER	41033501

Type of Purchase (check one)

Replacement

New

X

Capital Item

Mini Excavator (Compact Excavator)

Account Number

85615

**BUDGET YEAR**

2023

Total Cost

\$65,000

(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND

65,000

Grant(s)

Donation

Trade-In

User Fees

**JUSTIFICATION:**

Mini-Excavator will be used for small digging jobs, mostly for traffic signals, such as setting pull boxes and underground wire. This unit will also be useful in opening culvert ends that are blocked.

**ACCOUNT NUMBERS**

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

Capital Assets cost greater than \$10,000 with original useful life > one year

Page 22 / 45

## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT	PUBLIC WORKS
DIVISION	STREETS
ORG NUMBER	41033501

Type of Purchase (check one)	
Replacement	X
New	

Capital Item	Salt Truck (5cy chassis) re-budget from 2021/2022
Account Number	85615

BUDGET YEAR	2023
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Total Cost	135,350
(Total Cost includes cash and trade-in value)	

### Funding Source:

210 FUND or 410 FUND	135,350
Grant(s)	
Donation	
Trade-In	-
User Fees	

### JUSTIFICATION:

Replace Unit 226 - 2003 GMC C7500 chassis with salt spreader body; 1,901 hours; repair cost to purchase price ratio of 1.50. Ordered/Obligated in FY 2021/2022 delivery date and payment expected to be late 2023.

### ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT	PUBLIC WORKS
DIVISION	STREETS
ORG NUMBER	41033501

Type of Purchase (check one)	
Replacement	X
New	

Capital Item	Dump Truck (10 CY) /Plow Truck - re-budget from 2021/2022
Account Number	85615

BUDGET YEAR	2023
-------------	------

Total Cost	145,000
(Total Cost includes cash and trade-in value)	

### Funding Source:

210 FUND or 410 FUND	145,000
Grant(s)	
Donation	
Trade-In	
User Fees	

### JUSTIFICATION:

Replace Unit 222 - 2008 Sterling LT7500 dump truck; 6,178 hours; repair cost to purchase price ratio of 1.04. Ordered/Obligated in FY 2021/2022 delivery date and payment expected to be late 2023.

### ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625



## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT	PUBLIC WORKS
DIVISION	STREETS
ORG NUMBER	41033501

Type of Purchase (check one)

Replacement

New

X

Capital Item

Mower Deck, attachment (re-budget from FY 2022)

Account Number

85625

**BUDGET YEAR**

2023

Total Cost

21,600

(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND

21,600

Grant(s)

Donation

Trade-In

User Fees

**JUSTIFICATION:**

Tractors pull mower decks for mowing ROW, ditches, and storm water ponds. Streets Division has three mower decks, one for each of the large tractors. A small utility tractor with mower deck was budgeted for replacement in 2022 that would have served as a stand by unit. The mowing program is being re-worked and the funds budgeted for the small utility tractor were used to purchase a small rider mower to mow around street light poles and signs (like NDOT) and to procure a new mower deck. The oldest mower deck will then serve as a stand by unit. The lead time on a new mower deck is approx. 12 months and therefore funds need to be re-

**ACCOUNT NUMBERS**

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

Capital Assets cost greater than \$10,000 with original useful life > one year

Page 26 / 45

## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT Public Works  
DIVISION Street Division  
ORG NUMBER 41033501

Type of Purchase (check one)

Replacement

New

X

Capital Item 4 inch Water Service at West Yard Facility  
Account Number 85612

**BUDGET YEAR**

2022

Total Cost \$40,000

(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND \$40,000

Grant(s)

Donation

Trade-In

User Fees

**JUSTIFICATION:**

High volume water line, such as 4", needed at West Yard Facility to fill large tanks on equipment. Currently only a small residential size feed at this location and is unusable for large tanks on street sweepers and storm sewer cleaning equipment.

**ACCOUNT NUMBERS**

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615

## CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT Public Works  
DIVISION Street Division  
ORG NUMBER 41033501

Type of Purchase (check one)

Replacement ☐

New ☐

Capital Item Tuck Point & Paint - West Yard Bldg 5  
Account Number 85612

BUDGET YEAR 2023

Total Cost \$20,000  
(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND \$20,000  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \_\_\_\_\_  
User Fees \_\_\_\_\_

**JUSTIFICATION:**

Tuck point and paint bldg #5 at west yard. West yard is located at 2124 W Old Lincoln Hwy. Bldg 5 is a block building that houses the traffic signal shop and several bays for equipment. Block building needs patched or tuck pointed to prevent water infiltration; once tuck pointed the building will need r-painted.

**ACCOUNT NUMBERS**

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Emergency Management
DIVISION	Emergency Management
ORG NUMBER	41022601

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

X

CAPITAL ITEM (DESCRIPTION)	Outdoor Warning Sirens
ACCOUNT NUMBER	85615
TOTAL COST	35,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND	\$35,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$35,000.00
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JUSTIFICATION:

Replacement of 2 sirens

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Emergency Management
DIVISION	Communication
ORG NUMBER	41022601

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)	Voting Repeater System - County Fire
ACCOUNT NUMBER	85615
TOTAL COST	30,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND	\$30,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$30,000.00
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JUSTIFICATION:

Voting Repeater system for improving coverate of County Fire Frequency

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Emergency Management
DIVISION	Communication
ORG NUMBER	41022601

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)	Backup Repeater
ACCOUNT NUMBER	85615
TOTAL COST	8,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND	\$8,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$8,000.00
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JUSTIFICATION:

Backup Repeater for emergency use in case of radio failures, to be placed on alternate tower south of Englemann School.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Emergency Management
DIVISION	Communication
ORG NUMBER	41022601

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)	Security Upgrades to EM911 and City Hall Alternate 911
ACCOUNT NUMBER	85615
TOTAL COST	8,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND	\$8,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$8,000.00
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JUSTIFICATION:

Cameras & door security equipment to meet cyber-security physical enhancement recommendations by Public Safety Commission study.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625



**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Emergency Management
DIVISION	Emergency Management
ORG NUMBER	41022601

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)	Fiber connectivity
ACCOUNT NUMBER	85615
TOTAL COST	45,000
(Total Cost includes cash and trade-in value)	

FUND SOURCES:

GENERAL FUND	\$45,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$45,000.00
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JUSTIFICATION:

Fiber connection to Substation F to complete fiber ring to EM911 facility

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2023**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Finance
DIVISION	IT
ORG NUMBER	41055001

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

X

CAPITAL ITEM (DESCRIPTION)	IT Computer Replacement
ACCOUNT NUMBER	85620
TOTAL COST	80,000
(Total Cost includes cash and trade-in value)	

FUND SOURCES:

GENERAL FUND	\$80,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$80,000.00
-----------------------	-------------

JUSTIFICATION:

Replacement computers through the IT replacement program

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

HPSP

10044801

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Utility Cart

100444

\$16,000

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replace existing Unit  
Carry over.

COMMON ACCOUNT NUMBERS

LAND

85605

LAND IMPROVEMENTS

85608

BUILDINGS

85610

BUILDING IMPROVEMENTS

85612

MACHINERY AND EQUIPMENT

85615

OFFICE EQUIPMENT

85620

VEHICLES

85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

Parks

10044403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

4x4 Pickup w/ lift gate

85625

100444

\$64,000

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replac 1998 unit.

COMMON ACCOUNT NUMBERS

LAND

85605

LAND IMPROVEMENTS

85608

BUILDINGS

85610

BUILDING IMPROVEMENTS

85612

MACHINERY AND EQUIPMENT

85615

OFFICE EQUIPMENT

85620

VEHICLES

85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

10044403  
Parks

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)

2 wheel drive pickup.

ACCOUNT NUMBER

100444

TOTAL COST

\$45,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replace 2001 unit

COMMON ACCOUNT NUMBERS

LAND  
LAND IMPROVEMENTS  
BUILDINGS  
BUILDING IMPROVEMENTS  
MACHINERY AND EQUIPMENT  
OFFICE EQUIPMENT  
VEHICLES

85605

85608

85610

85612

85615

85620

85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

Parks

10044403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)

Bucket Lift Truck.

ACCOUNT NUMBER

100444

TOTAL COST

\$172,500

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND

x

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replac 1995 unit.

COMMON ACCOUNT NUMBERS

LAND

85605

LAND IMPROVEMENTS

85608

BUILDINGS

85610

BUILDING IMPROVEMENTS

85612

MACHINERY AND EQUIPMENT

85615

OFFICE EQUIPMENT

85620

VEHICLES

85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

Parks  
10044463

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)

Bobcat Trac Machine

ACCOUNT NUMBER

100444

TOTAL COST

\$14,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replaces existing unit  
Bobcat Buy Back Program.

COMMON ACCOUNT NUMBERS

LAND  
LAND IMPROVEMENTS  
BUILDINGS  
BUILDING IMPROVEMENTS  
MACHINERY AND EQUIPMENT  
OFFICE EQUIPMENT  
VEHICLES

85605

85608

85610

85612

85615

85620

85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

Parks

10044403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

X

CAPITAL ITEM (DESCRIPTION)

12' cut mower.

ACCOUNT NUMBER

100444

TOTAL COST

\$98,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND

X

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replace 2016 unit

COMMON ACCOUNT NUMBERS

LAND 85605

LAND IMPROVEMENTS 85608

BUILDINGS 85610

BUILDING IMPROVEMENTS 85612

MACHINERY AND EQUIPMENT 85615

OFFICE EQUIPMENT 85620

VEHICLES 85625



CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreaion

Parks

10044403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

48" stand behind mower -

100444

\$10,000

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replac 2004 unit

COMMON ACCOUNT NUMBERS

LAND

85605

LAND IMPROVEMENTS

85608

BUILDINGS

85610

BUILDING IMPROVEMENTS

85612

MACHINERY AND EQUIPMENT

85615

OFFICE EQUIPMENT

85620

VEHICLES

85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

Parks

10044403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Utility Cart w/ lift

100444

\$ 85,000

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

\* This is a carry over item from last year. could not get.  
Re Place 1999 unit

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

Cemetery  
10044405

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

<input checked="" type="checkbox"/>
<input type="checkbox"/>

CAPITAL ITEM (DESCRIPTION)

Bobcat Tractor

ACCOUNT NUMBER

100444

TOTAL COST

\$71,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Add efficiency w/ digging + back  
filling of graves

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

*Cemetery*  
*10044425*

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

*60" Mower*

100444

*\$16,000*

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

*Replace 2013 unit*

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	<u>85615</u>
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT  
DIVISION  
ORG NUMBER

Parks and Recreation

Cemetery  
10044405

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

6 36" Mowers

100444

~~\$40,000~~ \$35,000

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

x

TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replace 2017 units

COMMON ACCOUNT NUMBERS

LAND  
LAND IMPROVEMENTS  
BUILDINGS  
BUILDING IMPROVEMENTS  
MACHINERY AND EQUIPMENT  
OFFICE EQUIPMENT  
VEHICLES

85605  
85608  
85610  
85612  
85615  
85620  
85625