



## **GIAMPO – Technical Advisory Committee**

**Monday, October 17, 2022**

**10:00 am @ City Hall- Community Meeting Room  
100 E 1st Street, Grand Island, NE 68801**

### **AGENDA**

1. Call to Order  
This is a public meeting subject to the open meetings laws of the State of Nebraska. The requirements for an open meeting are posted on the wall in this room and anyone that wants to find out what those are is welcome to read through them.
2. Roll Call
3. Approval of Minutes from the August 8, 2022 Technical Advisory Committee Meeting
4. Approval Recommendation of Final Draft Amendment No. 1 to FY 2023-2027 Transportation Improvement Program
5. Approval Recommendation of Final Draft Amendment No. 4 to Long Range Transportation Plan
6. Report on the Transit Development Plan
7. Report on the Comprehensive Plan
8. Next Meeting
9. Adjournment

***Special Accommodations:** Please notify the City of Grand Island at 308-385-5455 if you require special accommodations to attend this meeting (i.e., interpreter services, large print, reader, hearing assistance). Para asistencia en español, por favor enviar un correo electrónico a [giampo@grand-island.com](mailto:giampo@grand-island.com).*



---

# **Technical Advisory Committee**

**Monday, October 17, 2022**

**Regular Session**

## **Item C1**

### **Approval of Minutes from the August 8, 2022 Technical Advisory Committee Meeting**

Staff Contact: Chad Nabity, Regional Planning Director

**GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)**  
**TECHNICAL ADVISORY COMMITTEE (TAC) MINUTES**

August 8, 2022 at 10:00 am

Grand Island City Hall – Council Chambers

100 E 1<sup>st</sup> Street, Grand Island, NE 68801

**Voting Members in Attendance:**

Keith Kurz, City of Grand Island, Interim Public Works Director	Present
VACANT, City of Grand Island, Public Works Director	Absent
Jerry Janulewicz, City of Grand Island, City Administrator	Present
Chad Nabity, Hall County Regional Planning Director	Present
Don Robb, Hall County Public Works Director	Present
Mike Meyer, Merrick County Hwy Superintendent	Absent
Wes Wahlgren, NDOT District 4 Engineer	Present
Craig Wacker, NDOT Highway Planning Manager	Present
Ramona Schafer, Village of Alda	Absent
Mike Olson, Central Nebraska Regional Airport	Present
Charley Falmlen, City of Grand Island Transit Program Manager	Present

**Non-Voting Members in Attendance:**

Allan Zafft, City of Grand Island, MPO Program Manager	Present
Shannon Callahan, City of Grand Island, Street Superintendent	Absent
Patrick Brown, City of Grand Island, Finance Director	Present
Brian Schultz, City of Grand Island, Asst. Finance Director	Absent
Catrina DeLosh, City of Grand Island, Public Works Admin Coordinator	Present
Tim Golka, City of Grand Island, Project Manager	Absent
Stacy Nonhof, City of Grand Island, City Attorney (interim)	Absent
Cindy Johnson, Grand Island Area Chamber of Commerce	Present
Mary Berlie, Grand Island Area Economic Development Corp.	Present
Justin Luther, FHWA, Transportation Planner, Realty, Civil Rights	Absent
Mark Bechtel, FTA, Community Planner	Absent
Logan Daniels, FTA, Region VII	Absent
Daniel Nguyen, FTA, Region VII Community Planner	Absent
Gerri Doyle, FTA, Region VII Planner	Absent
Kaine McClelland, NDOT, State Modeler	Absent
Jeff Soula, NDOT, Local Projects Urban Engineer	Absent
Ryan Huff, NDOT, Planning and Project Development Engineer	Absent
Mark Fischer, NDOT, Assistant Planning Engineer	Absent
Tomlin Bentley, Burlington Northern Santa Fe Railroad	Absent
Kyle Nodgaard, Union Pacific Railroad	Absent
Sara Thompson-Kassidy, Union Pacific Railroad	Absent

**Call to Order**

Nabity called the meeting to order at 10:00 am. The Nebraska Open Meetings Act was acknowledged.

## **Roll Call**

Roll call was taken.

## **Approval of Minutes from the June 13, 2022 Technical Advisory Committee Meeting**

Motion by Wahlgren to approve the minutes of the June 13, 2022 meeting, seconded by Janulewicz. Upon voice vote, all voted aye. Motion adopted.

## **Approval Recommendation of Final Draft Amendment No. 1 to FY 2023 Unified Planning Work Program**

Zafft informed the Committee that Amendment No. 1 to the Unified Planning Work Program is to add the section "Set-Aside for Increasing Safe and Accessible Transportation Options", add the activity of "Program/administer Carbon Reductions Program (CRP) funds in coordination with NDOT" to the Transportation Improvement Program work element, increase the amount for the Fringe/Indirect - MPO Program Manager for each of the work categories/elements, as well as miscellaneous minor revisions to the program.

Motion by Janulewicz to approve recommendation of Final Draft Amendment No. 1 to FY 2023 Unified Planning Work Program, seconded by Wahlgren. Upon voice vote, all voted aye. Motion adopted.

## **Approval of Change to the Non-Motorized Subcommittee of Technical Advisory Committee**

Zafft notified TAC that the Non-Motorized Sub-Committee, which was originally established in March 2016, will reconvene in FY 2023, as the GIAMPO FY 2023 Unified Planning Work Program includes a work activating for MPO staff to provide support to this subcommittee. Proposed changes to the subcommittee are membership will consist of approximately 10-12 members with representation from Nebraska Department of Transportation, City of Grand Island, and community organizations. The subcommittee will convene approximately two to four times a year to discuss bicycle and pedestrian related activities.

Motion by Falmlen to approve change to the Non-Motorized Subcommittee of the Technical Advisory Committee, seconded by Janulewicz. Upon voice vote, all voted aye. Motion adopted.

## **Report on the Nebraska Electric Vehicle Charging Infrastructure Plan**

Wacker reported on the Nebraska Electric Vehicle Charging Infrastructure Plan, which was submitted to the Federal Highway Administration. The National Electric Vehicle Infrastructure Formula Program is a new program through the Infrastructure Investment and Jobs Act, which was signed into law November 2021. Nebraska will have access to \$30.2 million (~\$6 million/year) in formula funds for EV charging infrastructure while also still being able to complete for a portion of and additional \$2.5 billion in discretionary grant funding. This funding supports the Administration's goal of expanding EV charging stations along designated Alternative Fuel Corridors (AFCs) and other corridors that could be identified in the state. The designated corridors in Nebraska are I-80 across the state and Highway 6 in the Omaha area. The first priority is the buildout of these corridors consisting of four-port DC fast charger stations spaced 50 miles apart along the corridor.

### **Report on the Comprehensive Plan Update**

Nabity provided an update on the Comprehensive Plan, which was last done in 2004, for Hall County and the City of Grand Island. The process is expected to take 18 to 24 months from the time it begins. Marvin Planning Consultants was issued the Notice to Proceed in April 2022.

### **Next Meeting Date**

The next meeting of the TAC will be on October 17, 2022 at 10:00 am.

### **Adjournment**

There being no further business, Nabity adjourned the meeting at 10:37 am.

---

# **Technical Advisory Committee**

**Monday, October 17, 2022**

**Regular Session**

## **Item H1**

**Approval Recommendation of Final Draft Amendment No. 1 to FY  
2023-2027 Transportation Improvement Program**

Staff Contact: Allan Zafft, MPO Program Manager

**TAC Agenda Report**  
October 17, 2022

**Agenda Item No. H1**

**ISSUE**

VOTE: Draft Amendment No. 1 to the FY 2023-2027 Transportation Improvement Program

**BACKGROUND**

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five-year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 1 to the FY 2023-2027 TIP includes the following revision:

- TIP Number: 2023-002, Project Name: Broadwell Avenue Viaduct – Add project and program federal funds

Enclosed is this amendment with details of the above revision.

**POLICY CONSIDERATIONS/DISCUSSION**

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption.

The project in the proposed Amendment No. 1 is financially constrained, and it is consistent with the proposed Amendment No. 4 to the Long Range Transportation Plan.

**BUDGET CONSIDERATIONS**

None.

**COMMITTEE ACTION**

None.

**RECOMMENDATION**

Approve Draft Amendment No. 1 to the FY 2023-2027 Transportation Improvement Program and release this amendment for public review and comment.

**STAFF CONTACT**

Allan Zafft



Grand Island Area Metropolitan Planning Organization (GIAMPO)  
Transportation Improvement Program  
Fiscal Years 2023 - 2027  
**Amendment No. 1**

<b>TIP No.:</b> 2023-002	<b>Project Sponsor:</b> Grand Island	<b>District:</b> 4	<b>Highway:</b> Broadwell Avenue
<b>Project or State ID:</b> 43009	<b>Project No.:</b> RRZ-40(68)	<b>A/Q Status:</b> Exempt	<b>Length (SLM):</b> 0.35
<b>Project Name:</b>	Broadwell Avenue Viaduct		
<b>Project Description / Improvement:</b>	Construct grade separated viaduct over the UPRR. This includes the intersection at Broadwell Avenue and US-30/2nd Street being reconstructed to accommodate the grade change associated with the structure.		
<b>Project Location / Termini:</b>	Broadwell Avenue from 1st Street, approx. 300 feet southeast of US-30/2nd Street, to 4th Street, approx. 1,500 feet north of US-30/2 <sup>nd</sup> Street		
<b>Amendment Description:</b>	New Project		

				TIP
Year of Expenditure	Phase	Fund Type	Fund or Obligation Description	Estimate by Phase Amount (\$1,000)*
2023	PE	Federal	SFTY	\$2,552
2023	PE	Local	Grand Island	\$638
2027	ROW	Federal	SFTY	\$1,376
2027	ROW	Local	Grand Island	\$344
2028	UTILITIES	Federal	SFTY	\$384
2028	UTILITIES	Local	Grand Island	\$96
2028	CONST/CE	Federal	SFTY	\$23,056
2028	CONST/CE	Local	Grand Island	\$5,764

**Notes:** YOY 2028 is not reflected in Financial Constraint Table of FY 2023-2027 TIP.

\* The TIP amounts for Grand Island are subject to decrease because the UPRR is anticipated to provide a portion of funding to the local match.

**Federal Total: \$27,368      Non-Federal Total: \$6,842      Total: \$34,210**

## TRANSPORTATION IMPROVEMENT PROGRAM

### Financial Plan Update

Approval of Amendment No. 1 to the Fiscal Years 2023-2027 Transportation Improvement Program (TIP) will require financial constraint summary table from the Fiscal Years 2023-2027 TIP to be modified as follows:

**Grand Island Area Metropolitan Planning Organization (GIAMPO)**  
**Transportation Improvement Program**  
**Fiscal Years 2023-2027**  
**Financial Constraint Projects**  
**(\$1,000's)**

<b>Federal Highway Administration</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
National Highway Performance Program (NHPP)	\$6,017	\$0	\$6,796	\$0	\$0	\$12,813
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program, includes Rail Safety (SFTY)	\$2,552	\$0	\$0	\$0	\$1,376	\$3,928
Surface Transportation Block Grant Program (STPG)	\$0	\$0	\$2,134	\$0	\$0	\$2,134
Nebraska Department of Transportation	\$6,199	\$30,779	\$2,232	\$0	\$0	\$39,210
City of Grand Island	\$4,383	\$9,289	\$2,985	\$0	\$344	\$17,001
	\$19,151	\$40,068	\$14,147	\$0	\$1,720	\$75,086

<b>Federal Transit Administration</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Section 5307 and 5305	\$2,740	\$2,638	\$784	\$803	\$0	\$6,966
Section 5311	\$50	\$63	\$57	\$59	\$0	\$228
Section 5339	\$564	\$0	\$0	\$0	\$0	\$564
Nebraska Department of Transportation	\$22	\$25	\$24	\$25	\$0	\$96
City of Grand Island	\$838	\$710	\$506	\$519	\$0	\$2,573
Hall County	\$22	\$25	\$24	\$25	\$0	\$96
	\$4,237	\$3,460	\$1,395	\$1,431	\$0	\$10,523

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2023-2027.

---

# Technical Advisory Committee

Monday, October 17, 2022

Regular Session

## Item H2

### Approval Recommendation of Final Draft Amendment No. 4 to Long Range Transportation Plan

Staff Contact: Allan Zafft, MPO Program Manager

**TAC Agenda Report**  
October 17, 2022

**Agenda Item No. H2**

**ISSUE**

VOTE: Draft Amendment No. 4 to the 2045 Long Range Transportation Plan

**BACKGROUND**

In February 2021, the GIAMPO Policy Board approved the Grand Island metropolitan region's 2045 Long Range Transportation Plan (LRTP). It is a blueprint that describes how the region will invest in its multimodal transportation system over the next 25 years. The GIAMPO amends the LRTP to accommodate changes to projects in the Transportation Improvement Program (TIP).

The proposed Amendment No. 4 to the LRTP modifies the potential funding sources for one (1) fiscally constrained project and adjusts the fiscally constrained plan of the plan to include additional anticipated federal revenue. The details of the proposed amendment appear below.

**Amend Fiscally Constrained Roadway Project**

- **Project ID:** 4
- **Project Description:** Broadwell Ave at UP railroad
- **Improvement Type:** Grade Separation
- **Actions:**
  1. Modify the potential funding sources from "Local / State" to "Local / Other / Federal" in Table 9-3 (Fiscally Constrained Roadway Projects) of the LRTP. SFTY represents a federal funding source, and OTHER represents funding from the railroad.
- **Other:** The proposed Amendment No. 1 to the FY 2023-2027 Transportation Improvement adds a new project (TIP Number: 2023-002, Project Name: Broadwell Avenue Viaduct). LRTP Amendment No. 4 is the result of this TIP amendment.

An LRTP amendment is required when adding federal funding sources or changing from one federal funding category to another for a project, in accordance with the *NDOT Operating Manual for Metropolitan Planning Organization Transportation Planning*.

The proposed amendment requires modifications in Chapter 7 – Future Transportation Revenues and Chapter 9 – Fiscally Constrained Plan. Enclosed are pages from these chapters with the applicable changes shown in red.

**POLICY CONSIDERATIONS/DISCUSSION**

GIAMPO's Public Participation Plan requires that proposed amendments to the LRTP be released for public review and comment prior to Policy Board adoption.

**BUDGET CONSIDERATIONS**

None.

**COMMITTEE ACTION**

None.

**RECOMMENDATION**

Approve Draft Amendment No. 4 to the 2045 Long Range Transportation Plan and release it for public review and comment.

**STAFF CONTACT**

Allan Zafft



Table 7-10. Projected CRANE O&amp;M and Capital Budget

YEAR	FUNDING SOURCE	OPERATING	OTHER CAPITAL ITEMS	BUS SUPPORT EQUIPMENT / FACILITIES	TOTAL BUDGET
2021	FTA 5307	\$304,000	\$157,000	\$36,000	\$497,000
	Grand Island	\$304,000	\$61,000	\$9,000	\$374,000
2022	FTA 5307	\$313,000	\$249,000	\$37,000	\$599,000
	Grand Island	\$313,000	\$62,000	\$9,000	\$385,000
2023	FTA 5307	\$323,000	\$177,000	\$38,000	\$538,000
	Grand Island	\$323,000	\$44,000	\$10,000	\$376,000
2024	FTA 5307	\$348,000	\$167,000	\$39,000	\$554,000
	Grand Island	\$336,000	\$42,000	\$10,000	\$388,000

Source: Grand Island Area MPO, Transportation Improvement Program

## Future Transportation Funding Levels

Future anticipated funding levels were developed for the LRTP, based on the financial analysis completed in this chapter, and budget assumptions provided by Nebraska DOT program management staff. The key assumption was a 3% annual budget growth, and 4% annual cost growth (discussed in more detail in **Chapter 9**).

## Future Federal Program Funding Levels

Future funding levels for Federal programs are shown in **Table 7-11**.





Table 7-11: Projected Federal Program Revenues for GIAMPO, Year of Expenditure

TIME BAND	YEARS	STBG-TA	HSIP	FTA 5307	FTA 5311
Annual Level	2020	\$151,000	\$340,000	\$497,000	\$20,000
Short-Term	2026-2030	\$957,700	\$29,522,900 <sup>8</sup>	\$3,312,000	\$131,000
Mid-Term	2031-2037	\$1,603,000	\$3,605,000	\$5,865,000	\$233,000
Long-Term	2038-2045	\$2,289,000	\$5,146,200	\$8,996,000	\$358,000
2026-2045 Total		\$4,849,700	\$38,274,100	\$18,173,000	\$722,000

There are potential NHPP and Congestion Mitigation and Air Quality (CMAQ) funding that might become available for future use within the GIAMPO area, but the use of these funds are state-directed and no revenue estimates were developed for these programs could reasonably be developed for the LRTP.

### Additional Transit Fund

CRANE received an award of \$2.2 million in additional funds through the Coronavirus Aid, Relief, and Economic Security (CARES) Act in March 2020. CRANE is planning to use the money for service expansion and to address facility needs.

### Future Local Program Funding Levels

Future funding levels for locally directed programs are shown in **Table 7-12**. Note that this analysis focuses on funding for Grand Island, as all of the city is within the GIAMPO area, and the majority of the other two large jurisdictions (Hall County and Merrick County) lie outside of the GIAMPO study area. The table also shows anticipated outlays for operations and maintenance budgets for each time band.

<sup>8</sup> The short-term time band for HSIP includes \$27,368,000 in SFTY funds for the Broadwell Avenue Viaduct. This project is identified in Amendment No. 1 to the GIAMPO FY 2023-2027 TIP, and it is Project ID 7 in the LRTP. SFTY funds is known as Highway Safety Improvement Program (includes Rail Safety) in the NDOT STIP.





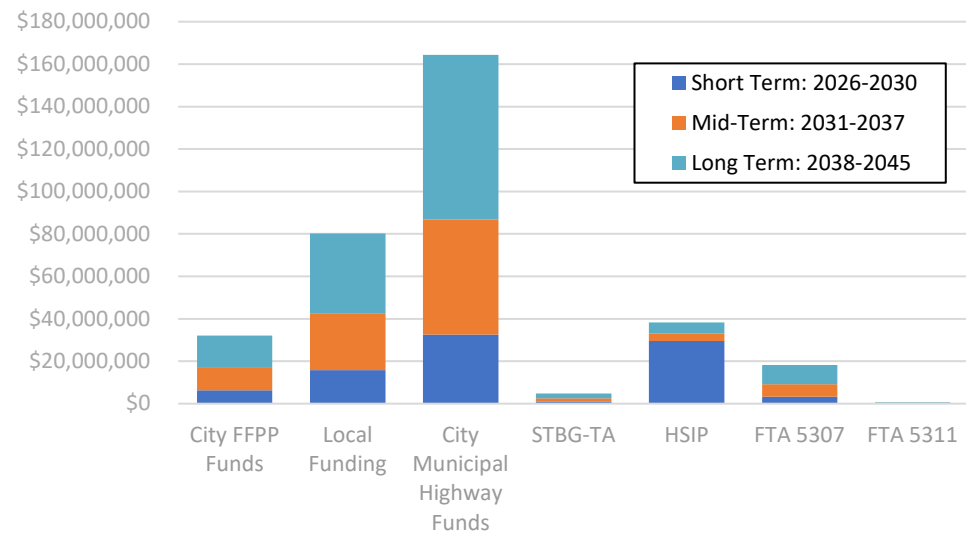
**Table 7-12: Projected Grand Island Transportation Revenues, Year of Expenditure**

TIME BAND	YEARS	GRAND ISLAND FFPP FUNDS	GRAND ISLAND LOCAL FUNDING	GRAND ISLAND MUNICIPAL HIGHWAY FUNDS	TOTAL CITY FUNDS FOR TRANSPORTATION	O&M BUDGET	REMAINING LOCAL FUNDS FOR PROJECTS
Annual Level	2020	\$999,125	\$2,500,000	\$5,124,050	\$8,623,175		
Short-Term	2026-2030	\$6,333,841	\$15,848,465	\$32,483,330	\$54,665,636	\$40,810,000	\$13,855,636
Mid-Term	2031-2037	\$10,597,363	\$26,516,599	\$54,348,952	\$91,462,914	\$68,290,000	\$23,172,914
Long-Term	2038-2045	\$15,125,367	\$37,846,517	\$77,570,979	\$130,542,862	\$97,460,000	\$33,082,862
2026-2045 Total		\$32,056,571	\$80,211,581	\$164,403,260	\$276,671,413	\$206,560,000	\$70,111,413

Figure 7-1 illustrates the funding projections by source that are anticipated in this plan. As shown, the majority of funding for the transportation system in the GIAMPO region is locally-sourced.<sup>9</sup>

<sup>9</sup> The short-term time band for HSIP includes \$27,368,000 in SFTY funds for the Broadwell Avenue Viaduct. This project is identified in Amendment No. 1 to the GIAMPO FY 2023-2027 TIP, and it is Project ID 7 in the LRTP. SFTY funds is known as Highway Safety Improvement Program (includes Rail Safety) in the NDOT STIP. Even though it is not shown in the funding projections, the UPRR is anticipated to provide a portion of funding (OTHER) to the local match of the Broadwell Avenue Viaduct.

**Figure 7-1. Funding Projections by Funding Source and Time Band**





**Table 9-2: Committed Transit Projects**

PROJECT DESCRIPTION	COST (YOE \$)
Urban Transit Operations	\$3,711,000
Rural Transit Operations	\$164,000
Transit Planning	\$100,000
Transit Capital Acquisition	\$5,534,000
Transit Development Plan	\$150,000

Source: GIAMPO Transportation Improvement Program, 2023-2027

### Fiscally Constrained Projects

The fiscally constrained roadway projects for 2026 through 2045 are presented in **Table 9-3**. The location and implementation time band for each fiscally constrained roadway project is shown in **Figure 9-1**. High Priority Vision roadway projects are included in this figure while **Table 9-5** summarizes them.

The fiscally constrained bicycle and pedestrian projects are presented in **Table 9-4**. The location and implementation time band for each fiscally constrained bicycle and pedestrian project is shown in **Figure 9-2**. High Priority Vision bicycle and pedestrian projects are included in this figure while **Table 9-5** summarizes them.

The next three sub-sections address the LRTP's fiscal constraint by describing the anticipated budget, projects costs, and budget balance by major funding category: HSIP, STBG-TA, and local funding.

**High Priority Vision** projects are transportation investments that do not fit within the current fiscally constrained budget but would be the first projects that GIAMPO and member jurisdictions would promote into the Transportation Improvement Program should additional future funding become available.

#### HSIP Fiscal Constraint

As outlined in **Chapter 7**, HSIP funds are not directly allocated to GIAMPO on an annual basis but are reasonably expected to be awarded in proportion to regional needs for eligible projects. Based on the project funding assumptions in **Table 9-3**, the following summarizes HSIP budgets, project costs, and balances:

- **HSIP Budget: \$37,941,000** in year-of-expenditure HSIP funds are projected for the GIAMPO area for the years 2026-2045.<sup>1</sup>
- **HSIP Project Costs: \$30,816,000** in year-of-expenditure HSIP project costs for the 2026-2045 period.<sup>1</sup> This specifically includes:
  - \$29,856,000 in Short-term (2026-2030) HSIP project funding
  - \$960,000 in Mid-term (2031-2037) HSIP project funding
- **Remaining HSIP Budget Balance:** \$7,125,000 balance in HSIP funds between 2026-2045.<sup>2</sup>

#### STBG-TA Fiscal Constraint

As with HSIP funds, STBG-TA funds are not directly allocated to GIAMPO annually. The reasonably-expected funding levels were evaluated against eligible project costs. Based on the project funding assumptions in **Table 9-4**, the following summarizes STBG-TA budgets, project costs, and balances:

<sup>1</sup> The HSIP budget and project costs includes \$27,368,000 in SFTY funds for the Broadwell Avenue Viaduct. This project is identified in Amendment No. 1 to the GIAMPO FY 2023-2027 TIP, and it is Project ID 7 in the LRTP. SFTY funds is known as Highway Safety Improvement Program (includes Rail Safety) in the NDOT STIP.

<sup>2</sup> Note these are not actual remaining funds but illustrate that assumed HSIP funding contributions are below the anticipated regional HSIP funding budget.





- **STBG-TA Budget:** \$4,849,700 in year-of-expenditure STBG-TA funds are projected for the GIAMPO area for the years 2026-2045.
- **STBG-TA Project Costs:** \$4,837,500 in year-of-expenditure STBG-TA project funding for the 2026-2045 period. This specifically includes:
  - \$952,000 in Short-term (2026-2030) STBG-TA project funding
  - \$1,605,500 in Mid-term (2031-2037) STBG-TA project funding
  - \$2,280,000 in Long-term (2038-2045) STBG-TA project funding
- **Remaining STBG-TA Budget Balance:** \$12,200 balance in STBG-TA funds between 2026-2045.<sup>3</sup>

### Local Fiscal Constraint

As outlined in **Chapter 7**, there are several local transportation funding sources used by the City of Grand Island. The reasonably expected local transportation funding levels were evaluated against eligible project costs. Based on the project funding assumptions in **Table 9-3** and **Table 9-4**, the following summarizes local transportation funding budgets, project costs, and balances:

<sup>3</sup> Note these are not actual remaining funds but illustrate that assumed STBG-TA funding contributions are below the anticipated regional STBG-TA funding budget.

- **Local Transportation Budget:** \$70,111,400 in year-of-expenditure local funds are projected for the GIAMPO area, after anticipated required operations and maintenance investments, for the years 2026-2045.
- **Local Transportation Project Costs:** \$60,388,500 in year-of-expenditure local transportation project costs for the 2026-2045 period. This specifically includes:
  - \$21,243,000 in short term (2026-2030) local roadway project funding and \$448,000 in STBG-TA local funds matching.
  - \$9,880,000 in mid term (2031-2037) local roadway project funding and \$742,000 in STBG-TA local funds matching.
  - \$27,540,000 in long term (2038-2045) local roadway project funding and \$527,500 in STBG-TA local funds matching.
- **Remaining Local Transportation Budget Balance:** \$9,731,500 balance in local transportation funds between 2026-2045.



CHAPTER 1



CHAPTER 2



CHAPTER 3



CHAPTER 4



CHAPTER 5



CHAPTER 6



CHAPTER 7



CHAPTER 8



CHAPTER 9



CHAPTER 10



CHAPTER 11



Table 9-3: Fiscally Constrained Roadway Projects

TIME FRAME	PROJECT ID	PROJECT DESCRIPTION	IMPROVEMENT TYPE	COST (2020 \$)	COST (YOE \$)	POTENTIAL LOCAL SHARE	POTENTIAL FUNDING SOURCES	POTENTIAL SPONSOR(S)
Short-Term (2026-2030)	4	Claude Rd, Faidley to State	New Corridor	\$5,950,000	\$8,140,000	\$8,140,000	Developer / Local	City of Grand Island
	7	Broadwell Ave at UP railroad	Grade Separation	\$25,000,000	\$34,210,000	\$3,421,000	Local / Other / SFTY	City of Grand Island
	9	Locust St/Walnut St, 1st to Fonner Park	Reconstruction and Intersection Improvement	\$6,620,000	\$9,060,000	\$9,060,000	City	City of Grand Island
	10	State St west of US 281	Access Management	\$750,000	\$1,030,000	\$206,000	HSIP / City	City of Grand Island
	11	13th St west of US 281	Access Management	\$760,000	\$1,040,000	\$208,000	HSIP / City	City of Grand Island
	12	Faidley Ave west of US 281	Access Management	\$760,000	\$1,040,000	\$208,000	HSIP / City	City of Grand Island
Mid-Term (2031-2037)	16a	Capital Ave, Broadwell to St Paul	Widen	\$5,150,000	\$8,920,000	\$8,920,000	City	City of Grand Island
	22	State St, Lafayette to Broadwell	Widen	\$1,400,000	\$1,920,000	\$960,000	HSIP / City	City of Grand Island
Long-Term (2038-2045)	2	13th St, North Ave to Independence Ave	Widen	\$3,850,000	\$8,950,000	\$8,950,000	City	City of Grand Island
	25	Old Potash, Engelman to North	Widen	\$5,000,000	\$11,620,000	\$11,620,000	City	City of Grand Island
	27	Stolley Park Road widening to 3 lanes between Kingswood Dr and Stuhr Rd	Widen	\$3,000,000	\$6,970,000	\$6,970,000	City	City of Grand Island



CHAPTER 1



CHAPTER 2



CHAPTER 3



CHAPTER 4



CHAPTER 5



CHAPTER 6



CHAPTER 7



CHAPTER 8



CHAPTER 9



CHAPTER 10



CHAPTER 11

---

# Technical Advisory Committee

Monday, October 17, 2022

Regular Session

## Item J1

### Report on the Transit Development Plan

Staff Contact: Allan Zafft, MPO Program Manager

**TAC Agenda Report**  
October 17, 2022

**Agenda Item No. J1**

**ISSUE**

REPORT: Transit Development Plan

**BACKGROUND**

The City of Grand Island is leading the Grand Island Transit Development Plan, also known as GO GI Transit, in coordination with GIAMPO. The study will help the City of Grand Island plan for the future of public transit in the Grand Island/Hall County area.

The GO GI Transit plan is analyzing the current CRANE Public Transit system and developing potential future service options based on current and anticipated future needs. Ultimately, GO GI will result in an implementable and fundable plan for the next 10, and even 20, years to meet the short- and long-term needs of transit service in the Grand Island community.

The GO GI Transit study process began in October 2021 and is estimated to be completed in February 2023. The project website is located at [www.crane-transit.com/i-want-to/gogi](http://www.crane-transit.com/i-want-to/gogi).

City staff will provide an update on the Transit Development Plan (GO GI Transit) at the October 17 TAC meeting. This update will include the draft recommendations of the study.

**POLICY CONSIDERATIONS/DISCUSSION**

After the completion of the Transit Development Plan (GO GI Transit), GIAMPO may need to amend the 2045 Long Range Transportation Plan to reflect the plan recommendations.

**BUDGET CONSIDERATIONS**

None.

**COMMITTEE ACTION**

None. The Technical Advisory Committee is scheduled to make a recommendation to approve the Draft Transit Development Plan document and to release it for public review and comment at the December 12, 2022 TAC meeting.

**RECOMMENDATION**

None. Information only.

**STAFF CONTACT**

Allan Zafft

---

# Technical Advisory Committee

Monday, October 17, 2022

Regular Session

## Item J2

### Report on the Comprehensive Plan

Staff Contact: Allan Zafft, MPO Program Manager

**TAC Agenda Report**  
October 17, 2022

**Agenda Item No. J2**

**ISSUE**

REPORT: Comprehensive Plan Update

**BACKGROUND**

The last significant update to the Hall County and Grand Island Comprehensive Plans was completed in 2004. Hall County Regional Planning Commission staff has secured funding from the City of Grand Island and Hall County to update the plans and regulations for these entities during the 2022, 2023 and 2024 fiscal years. It is expected that the process will take between 18 and 24 months from the time it begins.

In January 2022, the Hall County Regional Planning Commission released a Request for Qualifications (RFQ) to retain a consultant firm to provide professional services for Comprehensive Plan and Regulation Update for the City of Grand Island and Hall County. A Notice to Proceed was issued to Marvin Planning Consultants in April 2022. A kickoff meeting was held in June and a series of open house meetings are planned for October 25, 26 and 27 later this month.

The Comprehensive Plan is a blue print for growth in the community and is required if a community wishes to use zoning and subdivision regulations to impact how and where that development occurs. The 2004 plans were looking at a 20-year time frame, and this time horizon is nearing the end.

Hall County Regional Planning Commission staff will provide an update on the Comprehensive Plan Update at the October 17 TAC meeting.

**POLICY CONSIDERATIONS/DISCUSSION**

None.

**BUDGET CONSIDERATIONS**

None.

**COMMITTEE ACTION**

None.

**RECOMMENDATION**

None. Information only.

**STAFF CONTACT**

Chad Nabity