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# **Technical Advisory Committee**

**Monday, October 17, 2022**

**Regular Session**

## **Item H1**

**Approval Recommendation of Final Draft Amendment No. 1 to FY  
2023-2027 Transportation Improvement Program**

Staff Contact: Allan Zafft, MPO Program Manager

**TAC Agenda Report**  
October 17, 2022

**Agenda Item No. H1**

**ISSUE**

VOTE: Draft Amendment No. 1 to the FY 2023-2027 Transportation Improvement Program

**BACKGROUND**

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five-year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 1 to the FY 2023-2027 TIP includes the following revision:

- TIP Number: 2023-002, Project Name: Broadwell Avenue Viaduct – Add project and program federal funds

Enclosed is this amendment with details of the above revision.

**POLICY CONSIDERATIONS/DISCUSSION**

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption.

The project in the proposed Amendment No. 1 is financially constrained, and it is consistent with the proposed Amendment No. 4 to the Long Range Transportation Plan.

**BUDGET CONSIDERATIONS**

None.

**COMMITTEE ACTION**

None.

**RECOMMENDATION**

Approve Draft Amendment No. 1 to the FY 2023-2027 Transportation Improvement Program and release this amendment for public review and comment.

**STAFF CONTACT**

Allan Zafft

Grand Island Area Metropolitan Planning Organization (GIAMPO)  
Transportation Improvement Program  
Fiscal Years 2023 - 2027  
**Amendment No. 1**

<b>TIP No.:</b> 2023-002	<b>Project Sponsor:</b> Grand Island	<b>District:</b> 4	<b>Highway:</b> Broadwell Avenue
<b>Project or State ID:</b> 43009	<b>Project No.:</b> RRZ-40(68)	<b>A/Q Status:</b> Exempt	<b>Length (SLM):</b> 0.35
<b>Project Name:</b>	Broadwell Avenue Viaduct		
<b>Project Description / Improvement:</b>	Construct grade separated viaduct over the UPRR. This includes the intersection at Broadwell Avenue and US-30/2nd Street being reconstructed to accommodate the grade change associated with the structure.		
<b>Project Location / Termini:</b>	Broadwell Avenue from 1st Street, approx. 300 feet southeast of US-30/2nd Street, to 4th Street, approx. 1,500 feet north of US-30/2 <sup>nd</sup> Street		
<b>Amendment Description:</b>	New Project		

				TIP
Year of Expenditure	Phase	Fund Type	Fund or Obligation Description	Estimate by Phase Amount (\$1,000)*
2023	PE	Federal	SFTY	\$2,552
2023	PE	Local	Grand Island	\$638
2027	ROW	Federal	SFTY	\$1,376
2027	ROW	Local	Grand Island	\$344
2028	UTILITIES	Federal	SFTY	\$384
2028	UTILITIES	Local	Grand Island	\$96
2028	CONST/CE	Federal	SFTY	\$23,056
2028	CONST/CE	Local	Grand Island	\$5,764

**Notes:** YOY 2028 is not reflected in Financial Constraint Table of FY 2023-2027 TIP.

\* The TIP amounts for Grand Island are subject to decrease because the UPRR is anticipated to provide a portion of funding to the local match.

**Federal Total: \$27,368      Non-Federal Total: \$6,842      Total: \$34,210**

## TRANSPORTATION IMPROVEMENT PROGRAM

### Financial Plan Update

Approval of Amendment No. 1 to the Fiscal Years 2023-2027 Transportation Improvement Program (TIP) will require financial constraint summary table from the Fiscal Years 2023-2027 TIP to be modified as follows:

**Grand Island Area Metropolitan Planning Organization (GIAMPO)**  
**Transportation Improvement Program**  
**Fiscal Years 2023-2027**  
**Financial Constraint Projects**  
**(\$1,000's)**

<b>Federal Highway Administration</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
National Highway Performance Program (NHPP)	\$6,017	\$0	\$6,796	\$0	\$0	\$12,813
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program, includes Rail Safety (SFTY)	\$2,552	\$0	\$0	\$0	\$1,376	\$3,928
Surface Transportation Block Grant Program (STPG)	\$0	\$0	\$2,134	\$0	\$0	\$2,134
Nebraska Department of Transportation	\$6,199	\$30,779	\$2,232	\$0	\$0	\$39,210
City of Grand Island	\$4,383	\$9,289	\$2,985	\$0	\$344	\$17,001
	\$19,151	\$40,068	\$14,147	\$0	\$1,720	\$75,086

<b>Federal Transit Administration</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Section 5307 and 5305	\$2,740	\$2,638	\$784	\$803	\$0	\$6,966
Section 5311	\$50	\$63	\$57	\$59	\$0	\$228
Section 5339	\$564	\$0	\$0	\$0	\$0	\$564
Nebraska Department of Transportation	\$22	\$25	\$24	\$25	\$0	\$96
City of Grand Island	\$838	\$710	\$506	\$519	\$0	\$2,573
Hall County	\$22	\$25	\$24	\$25	\$0	\$96
	\$4,237	\$3,460	\$1,395	\$1,431	\$0	\$10,523

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2023-2027.