GIAMPO – Policy Board

Tuesday, November 22, 2022 Regular Session

Item E1

Approval of Final Draft Amendment No. 1 to FY 2023-2027 Transportation Improvement Program

Staff Contact: Allan Zafft, MPO Program Manager



Policy Board Agenda Report

Agenda Item No. E1

November 22, 2022

ISSUE

VOTE: Amendment No. 1 to the FY 2023-2027 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five-year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 1 to the FY 2023-2027 TIP includes the following revision:

• TIP Number: 2023-002, Project Name: Broadwell Avenue Viaduct – Add project and program federal funds

Enclosed is this amendment with details of the above revision.

POLICY CONSIDERATIONS/DISCUSSION

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption. The proposed Amendment No. 1 was made available for a 15-day public comment period from October 18 to November 2, 2022. No public comments were received.

The project in the proposed Amendment No. 1 is financially constrained, and it is consistent with the proposed Amendment No. 4 to the Long Range Transportation Plan.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Advisory Committee approved the proposed Amendment No. 1 to the FY 2023-2027 TIP on October 17, 2022.

RECOMMENDATION

Approve Amendment No. 1 to the FY 2023-2027 Transportation Improvement Program.

STAFF CONTACT

Allan Zafft

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Grand Island Area Metropolitan Planning Organization (GIAMPO) **Transportation Improvement Program** Fiscal Years 2023 - 2027

Amendment No. 1

TIP No.: 2023-002 **Project Sponsor:** Grand Island District: 4 **Highway:** Broadwell Avenue

Project or State ID: 43009 Project No.: RRZ-40(68) A/Q: Status: Exempt **Length (SLM):** 0.35

Project Name: Broadwell Avenue Viaduct

Project Description / Improvement: Construct grade separated viaduct over the UPRR. This includes the intersection at Broadwell Avenue and

US-30/2nd Street being reconstructed to accommodate the grade change associated with the structure.

Project Location / Termini: Broadwell Avenue from 1st Street, approx. 300 feet southeast of US-30/2nd Street, to 4th Street, approx. 1,500

feet north of US-30/2nd Street

Amendment Description: New Project

| | | | | HP |
|-------------|-----------|-----------|---------------------------|--------------------------|
| Year of | | | Fund or Obligation | Estimate by Phase |
| Expenditure | Phase | Fund Type | Description | Amount (\$1,000)* |
| 2023 | PE | Federal | SFTY | \$2,552 |
| 2023 | PE | Local | Grand Island | \$638 |
| 2027 | ROW | Federal | SFTY | \$1,376 |
| 2027 | ROW | Local | Grand Island | \$344 |
| 2028 | UTILITIES | Federal | SFTY | \$384 |
| 2028 | UTILITIES | Local | Grand Island | \$96 |
| 2028 | CONST/CE | Federal | SFTY | \$23,056 |
| 2028 | CONST/CE | Local | Grand Island | \$5,764 |

Notes: YOE 2028 is not reflected in Financial Constraint Table of FY 2023-2027 TIP.

Federal Total: \$27,368 Non-Federal Total: \$6,842 Total: \$34,210

Tuesday, October 04, 2022

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Grand Island Metropolitan Region TIP – Amendment No. 1

^{*} The TIP amounts for Grand Island are subject to decrease because the UPRR is anticipated to provide a portion of funding to the local match.

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Update

Approval of Amendment No. 1 to the Fiscal Years 2023-2027 Transportation Improvement Program (TIP) will require financial constraint summary table from the Fiscal Years 2023-2027 TIP to be modified as follows:

Grand Island Area Metropolitan Planning Organization (GIAMPO) Transportation Improvement Program Fiscal Years 2023-2027 Financial Constraint Projects (\$1,000's)

| Federal Highway Administration | 2023 | 2024 | 2025 | 2026 | 2027 | Total |
|---|----------|----------|----------|------|---------|----------|
| National Highway Performance Program (NHPP) | \$6,017 | \$0 | \$6,796 | \$0 | \$0 | \$12,813 |
| Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Safety Improvement Program, includes Rail Safety (SFTY) | \$2,552 | \$0 | \$0 | \$0 | \$1,376 | \$3,928 |
| Surface Transportation Block Grant Program (STPG) | \$0 | \$0 | \$2,134 | \$0 | \$0 | \$2,134 |
| Nebraska Department of Transportation | \$6,199 | \$30,779 | \$2,232 | \$0 | \$0 | \$39,210 |
| City of Grand Island | \$4,383 | \$9,289 | \$2,985 | \$0 | \$344 | \$17,001 |
| | \$19,151 | \$40,068 | \$14,147 | \$0 | \$1,720 | \$75,086 |

| Federal Transit Administration | 2023 | 2024 | 2025 | 2026 | 2027 | Total |
|---------------------------------------|---------|---------|---------|---------|------|----------|
| Section 5307 and 5305 | \$2,740 | \$2,638 | \$784 | \$803 | \$0 | \$6,966 |
| Section 5311 | \$50 | \$63 | \$57 | \$59 | \$0 | \$228 |
| Section 5339 | \$564 | \$0 | \$0 | \$0 | \$0 | \$564 |
| Nebraska Department of Transportation | \$22 | \$25 | \$24 | \$25 | \$0 | \$96 |
| City of Grand Island | \$838 | \$710 | \$506 | \$519 | \$0 | \$2,573 |
| Hall County | \$22 | \$25 | \$24 | \$25 | \$0 | \$96 |
| | \$4,237 | \$3,460 | \$1,395 | \$1,431 | \$0 | \$10,523 |

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2023-2027.

GIAMPO RESOLUTION NO. 2022-6

Grand Island Area Metropolitan Planning Organization

A Resolution Amending the FY 2023-2027 Transportation Improvement Program (TIP)

WHEREAS, the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation in cooperation with locally elected officials of the Grand Island Urbanized Area; and

WHEREAS, on May 24, 2022, GIAMPO, pursuant to 23 USC 134 and 49 USC 5303, adopted a Transportation Improvement Program for federal Fiscal Years (FY) 2023 through 2027 (the TIP); and

WHEREAS, GIAMPO has prepared an amendment to the TIP that adds a City of Grand Island project as identified in Exhibit A; and

WHEREAS, the project included in the amendment is consistent with the currently adopted MPO Long Range Transportation Plan; and

WHEREAS, the amendment was made available for public comment for a fifteen (15) day period and was reviewed and recommended for adoption by the Technical Advisory Committee (TAC) of the MPO, and now requires official approval from the Policy Board of the MPO; and

NOW, THEREFORE BE IT RESOLVED, that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the amendment to the MPO FY 2023-2027 Transportation Improvement Program attached as Exhibit A and incorporated herein by reference.

Certification:

The foregoing resolution was approved by the Grand Island Area Metropolitan Planning Organization Policy Board at its regularly scheduled meeting on November 22, 2022 and is effective immediately upon adoption.

| Ву: | Attest: | | | |
|--------------------------------------|---|--|--|--|
| | | | | |
| Roger G. Steele, Mayor / Chairperson | Keith Kurz, Interim Public Works Director | | | |

Exhibit A, page 1 of 1

Grand Island Area Metropolitan Planning Organization (GIAMPO) Transportation Improvement Program Fiscal Years 2023 - 2027

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