
GIAMPO – Policy Board

Tuesday, August 23, 2022

Regular Session

Item J1

MPO Financial Update

Staff Contact: Allan Zafft, MPO Program Manager

Financial Update Unified Planning Work Program

State Fiscal Year 2022 – Fourth Quarter (April 1, 2022 to June 30, 2022)

Category	Total Budget	4th Quarter Expenditure	Total Expenditure	Total Percent Expenditure
Unified Planning Work Program	\$ 12,528	\$ 4,348	\$ 12,346	99%
Transportation Improvement Program	\$ 11,389	\$ 2,431	\$ 9,437	83%
Public Participation Plan	\$ 10,042	\$ 844	\$ 8,543	85%
Short Range Studies	\$ 11,674	\$ 3,458	\$ 11,621	100%
Long Range Transportation Plan	\$ 30,611	\$ 10,147	\$ 26,301	86%
Transit Development Plan (Outside Services)	\$ 175,000	\$ 31,746	\$ 88,336	50%
Transit Planning	\$ 13,382	\$ 3,560	\$ 13,371	100%
Administration	\$ 33,993	\$ 12,491	\$ 28,623	84%
Total	\$ 298,617	\$ 69,024	\$ 198,576	66%

Work Completed for the Fourth Quarter

- Made the Draft FY 2023-2027 Transportation Improvement Program, Draft FY 2023 Unified Planning Work Program, and Amendment No. 3 to the Long Range Transportation Plan available for the public comment period and finalized these documents for submittal to NDOT
- Prepared the Annual Listing of Federally Obligated Projects for FY 2021 document
- Prepared Administrative Modification No. 2 to the FY 2022 Unified Planning Work Program
- Reviewed the Draft Nebraska Transit State Management Plan and provided comments to NDOT
- Continued work on the Transit Development Plan (also known as GO GI Transit Plan). This work includes preparing for and attending the project team bi-weekly meetings, conducting second round of public involvement (survey and stakeholder focus group meetings), preparing the Focus Group Meeting No. 2 Summary, and working on scenario assessment and parameters.
- Reviewed the historical bicycle and pedestrian counts and created an Excel file to inventory these count
- Prepared materials for and/or held Transportation Advisory Committee meetings in April and June and Policy Board meeting in May
- Prepared and submitted reimbursement invoices for MPO Planning for the 2nd and 3rd quarters of FY 2022
- Participated and attended transportation planning related meetings such as the NDOT - 2022 Responsible Charge Training and NDOT-MPO Coordination of Performance Measures meeting