

### **GIAMPO - Policy Board**

### Tuesday, May 24, 2022 4:00 pm @ City Hall- Community Meeting Room 100 E 1st Street, Grand Island, NE 68801

#### **AGENDA**

- Call to Order
   This is a public meeting subject to the open meetings laws of the State of Nebraska.
   The requirements for an open meeting are posted on the wall in this room and anyone that wants to find out what those are is welcome to read through them.
- 2. Roll Call & Introductions
- 3. Approval of Minutes from the November 23, 2021 Policy Board Meeting
- 4. Election of Vice-Chair
- Approval of MPO Self-Certification
- 6. Approval of Final Draft FY 2023-2027 Transportation Improvement Program
- 7. Approval of Final Draft Long Range Transportation Plan Amendment No. 3
- Approval of Final Draft FY 2023 Unified Planning Work Program
- MPO Financial Report
- 10. Next Meeting
- 11. Adjournment

**Special Accommodations**: Please notify the City of Grand Island at 308-385-5455 if you require special accommodations to attend this meeting (i.e., interpreter services, large print, reader, hearing assistance). Para asistencia en español, por favor enviar un correo electrónico a giampo@grand-island.com."

# **GIAMPO – Policy Board**

Tuesday, May 24, 2022 Regular Session

### Item C1

Approval of Minutes from the November 23, 2021 Policy Board Meeting

**Staff Contact: Mayor Roger Steele** 

### GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)

#### MINUTES OF POLICY BOARD MEETING

Tuesday, November 23, 2021 at 4:00 pm Grand Island City Hall – Community Meeting Room 100 E 1<sup>st</sup> Street, Grand Island, NE 68801

#### **VOTING MEMBERS ATTENDANCE:**

Roger Steele, Mayor, City of Grand Island	Present
Mitch Nickerson, City of Grand Island, Council Member	Present
Jason Conley, City of Grand Island, Council Member	Present
Mike Paulick, City of Grand Island, Council Member	Absent
Craig Wacker (John Selmer designee) NDOT District 4 Engineer	Present
Gary Quandt, Hall County Commissioner	Present
Ron Peterson, Hall County Commissioner	Present
Pat O'Neill, Hall County Planning Commission Chairman	Present

#### **NON-VOTING MEMBERS ATTENDANCE:**

Jerry Janulewicz, City of Grand Island City Administrator	Present
Keith Kurz, City of Grand Island Assistant Public Works Di00rector	Absent
VACANT, City of Grand Island, Assistant City Administrator	Absent
Andres Gomez, City of Grand Island MPO Program Manager	Present
Catrina DeLosh, City of Grand Island Public Works Admin Assistant	Absent
Patrick Brown, City of Grand Island Finance Director	Present
Brian Schultz, City of Grand Island Asst. Finance Director	Present
Stacy Nonhof, City of Grand Island Interim Attorney	Present
John Collins, City of Grand Island Public Works Director	Present
Tim Golka, City of Grand Island Project Manager	Absent
Chad Nabity, Regional Planning Director	Absent
Charlene Falmlen, Transit Program Manager	Present
Joseph Werning, Administrator, FHWA NE Division	Absent
Mokhtee Ahmad, Administrator, FTA Region VII	Absent
Wes Wahlgren, NDOT District 4 Engineer	Absent
Justin Luther, Transportation Planner, Realty, Civil Rights FHWA	Absent
Logan Daniels, FTA Transportation Program Specialist	Absent
Mark Bechtel, FTA Community Planner	Absent
Daniel Nguyen, FTA Community Planner	Absent
Mark Fischer, NDOT Assistant Planning Engineer	Absent
Gerri Doyle, FTA Region VII Planner	Absent

#### **Call to Order**

Mayor Steele called the meeting to order at 4:00 pm. The Nebraska Open Meetings Act was acknowledged.

#### **Roll Call**

Roll call was taken.

#### Approval of Minutes from the May 25, 2021 Policy Board Meeting

Motion by Quandt to approve the minutes from the May 25, 2021 meeting, seconded by O'Neill. Upon roll call vote, all voted in favor. Motion adopted.

#### **Approval of Final Draft Limited English Proficiency Plan**

Gomez informed the Policy Board that the Limited English Proficiency (LEP) Plan is required as part of the GIAMPO's Title VI Plan. The LEP Plan provides for public outreach techniques and innovative strategies to specifically include limited English proficiency populations with the region.

Motion by Peterson to approve the Final Draft Limited English Proficiency Plan, seconded by O'Neill. Upon roll call vote, all voted in favor. Motion adopted.

#### Approval of Final Draft TIP Amendment No. 1 FY 2022-2026

Gomez notified the Policy Board that proposed Amendment No. 1 includes changes to one (1) Transit and eight (8) roadway projects. The Transit project changes includes an increase of costs Year 2023 through Year 2025, in addition to changing the funding from FTA 5339 to FTA 5307 each of those years. The roadway project changes consist of updates to FY of expenditures.

Motion by Nickerson to approve the Final Draft Transportation Improvement Program Amendment No. 1 FY 2022-2026, seconded by Quandt. Upon roll call vote, all voted in favor. Motion adopted.

#### Approval of Final Draft Long Range Transportation Plan Amendment No. 2

Gomez recapped the February 2021 GIAMPO Policy Board approval of the 2045 Long Range Transportation Plan (LRTP), which is a blueprint that describes how the region will invest in its multimodal transportation system over the next 25 years. Gomez noted the four (4) new projects that have been added to the LRTP, which are Wood River- Platte River (State ID 42921; Project No. NH-80-6 (119), Chapman West (State ID 42929; Project No. NH-30-5(139), Doniphan-I80 (State ID 42944; Project No. NH-34-4(136), and Locust Street Improvements (City of Grand Island).

Motion by Conley to approve the Final Draft Long Range Transportation Plan Amendment No. 2, seconded by O'Neill. Upon roll call vote, all voted in favor. Motion adopted.

#### **Approval of MPO Targets for Safety Performance Measures**

Gomez notified the Policy Board that the Technical Advisory Committee recommends supporting the Nebraska Department of Transportation (NDOT) 2022 safety performance targets as the most prudent and feasible alternative. With supporting the statewide 2022 targets, GIAMPO is agreeing to plan and program projects in a manner that contributes towards the accomplishment of the NDOT safety targets. These targets will ultimately be integrated into the GIAMPO Lon Range Transportation Plan and Transportation Improvement Program.

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Motion by O'Neill to approve the MPO Targets for Safety Performance Measures, seconded by Quandt. Upon roll call vote, all voted in favor. Motion adopted.

#### **Transit Development Plan Update**

Andy reviewed the phases for public involvement, engagement tools, upcoming events, and presented the Focus Group meeting dates. The website should be launching soon.

#### **MPO Financial Update**

Gomez provided an update for State Fiscal Year 2022; First Quarter, which is from July 1, 2021 to September 30, 2021.

#### **Next Meeting Date**

The next meeting of the Policy Board will be on February 22, 2022 at 4:00 pm at City Hall.

#### **Adjournment**

There being no further business, Mayor Steele adjojohnurned the meeting at 4:37 pm.

# **GIAMPO – Policy Board**

Tuesday, May 24, 2022 **Regular Session** 

Item E1

**Election of Vice-Chair** 

Staff Contact: Allan Zafft, MPO Program Manager



### Policy Board Agenda Report

Agenda Item No. E1

May 24, 2022

#### **ISSUE**

VOTE: Election of Vice-Chairperson

#### **BACKGROUND**

The Chairperson, Vice-Chairperson, and Secretary serves as the officers of the Policy Board for the Grand Island Area Metropolitan Planning Organization (GIAMPO). Article IV of the Policy Board bylaws specifies that the Vice-Chairperson shall be elected from the voting membership of the Policy Board annually for a term of one (1) year at the first regular meeting of each calendar year. The first regular meeting for calendar year 2022 is scheduled on May 24, 2022.

For calendar year 2021, Mitch Nickerson, City of Grand Island City Council, served as Vice-Chair.

#### POLICY CONSIDERATIONS/DISCUSSION

None.

#### **BUDGET CONSIDERATIONS**

None.

#### **COMMITTEE ACTION**

None.

#### **RECOMMENDATION**

Nominate and elect Vice-Chairperson.

#### **STAFF CONTACT**

Allan Zafft

# **GIAMPO – Policy Board**

Tuesday, May 24, 2022 Regular Session

Item E2

**Approval of MPO Self-Certification** 

Staff Contact: Allan Zafft, MPO Program Manager



### Policy Board Agenda Report

Agenda Item No. E2

May 24, 2022

**ISSUE** 

VOTE: MPO Self-Certification

#### **BACKGROUND**

Concurrent with the submittal of the annual Transportation Improvement Program (TIP) update, the Grand Island Area Metropolitan Planning Organization (GIAMPO) and the Nebraska Department of Transportation (NDOT) certify to the Federal Highway Administration and Federal Transit Administration that the planning process is being carried out in accordance with all applicable requirements set forth in 23 CFR 450.336. GIAMPO must submit the Certification of the Planning Process to NDOT with the submittal of a new TIP. The MPO Self-Certification, which GIAMPO includes in the FY 2023-2027 TIP, is attached.

#### POLICY CONSIDERATIONS/DISCUSSION

Compliance with federal requirements regarding the metropolitan transportation planning process is necessary for the GIAMPO planning area to continue to receive federal transportation funds.

#### **BUDGET CONSIDERATIONS**

None.

#### **COMMITTEE ACTION**

The Technical Advisory Committee approved the MPO Self-Certification on April 11, 2022.

#### **RECOMMENDATION**

Approve MPO Self-Certification.

#### STAFF CONTACT

Allan Zafft



#### MPO Self-Certification

The Nebraska Department of Transportation (NDOT) and the Grand Island Area Metropolitan Planning Organization (GIAMPO) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all the applicable requirements of:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303 and this subpart;
  GIAMPO collaborates with local, State and public transportation agencies to carry out a continuing, cooperative, and comprehensive (3-C) metropolitan planning process for the Grand Island Metropolitan Planning Area through its Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other transportation planning activities.
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93; GIAMPO is designated as an attainment area. Nebraska's ambient air monitoring network includes a monitoring site for particulate matter (PM2.5) in Grand Island, which is operated by the Nebraska Department of Environmental and Energy.
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
  GIAMPO completed the MPO Title VI Implementation Plan, which was approved by the GIAMPO Policy Board on May 23, 2017. GIAMPO developed the Limited English Proficiency Plan, which was approved by the GIAMPO Policy Board on November 23, 2021.
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity; GIAMPO's Public Participation Plan together with the MPO Title VI Implementation Plan, the GIAMPO Limited English Proficiency Plan, and the City of Grand Island's Title VI Nondiscrimination Agreement ensures that no person will be excluded from participation in the planning process. This applies to GIAMPO's LRTP, TIP, UPWP, and other transportation planning activities.
- 5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Pub. L. 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;

  The City of Grand Island Transit Program maintains the Disadvantaged Business Program that was sent to the Federal Transit Administration (FTA) in 2017 that includes a Fostering Small Business Participation element and continues to meet the requirements of FTA.
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

  GIAMPO does not receive Federal-aid highway construction funds and does not let construction contracts. With regard to transportation planning activities related to



contracts utilizing FHWA and FTA PL funds, the selection of private consultants is coordinated by and adheres to NDOT and City of Grand Island Procurement guidelines.

- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38; GIAMPO completed the American with Disabilities Act (ADA) Self-Evaluation and Transition Plan. The GIAMPO Policy Board approved this plan on November 22, 2016.
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance:
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

  GIAMPO is a program of the City of Grand Island's Public Works Department. The City of Grand Island has an Equal Employment Opportunity Policy that prohibits discrimination in employment opportunities or practices on the basis of race, color, religion, sex, sexual orientation, mental or physical disability, marital status, national origin, or genetic information. This policy along with the GIAMPO Public Participation Plan, MPO Title VI Implementation Plan, Limited English Proficiency Plan, and ADA Self-Evaluation and Transition Plan ensures every effort will be made to assure nondiscrimination in its transportation planning activities.

By:	Attest:
Danas C. Staala Mayor / Chairmanan	John Calling Dublic Modes Director
Roger G. Steele, Mayor / Chairperson	John Collins, Public Works Director
Date	Date
By:	
Describer Otata de Discolar District Management	
Ryan Huff, Strategic Planning Division Manager, Neb	raska Department of Transportation
Date	

#### **GIAMPO RESOLUTION NO. 2022-1**

#### **Grand Island Area Metropolitan Planning Organization**

#### **Self-Certification of the MPO Transportation Planning Process**

**WHEREAS**, the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation (NDOT) in cooperation with locally elected officials of the Grand Island Urbanized Area; and

WHEREAS, in accordance with 23 CFR 450.336, concurrent with the submittal of the entire proposed Transportation Improvement Program to the Federal Highway Administration and the Federal Transit Administration as part of the Statewide Transportation Improvement Program approval, the State and the MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303 and this subpart;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Pub. L. 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**WHEREAS**, the Nebraska Department of Transportation and the Grand Island Area Metropolitan Planning Organization hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all the applicable requirements.

**NOW, THEREFORE BE IT RESOLVED,** that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves that the Grand Island Area Metropolitan Planning Organization certifies, in consideration of the requirements listed above and to the degree appropriate for the size of the area and the complexity of its transportation problems,

that the transportation planning process is being carried out in conformance with all applicable federal requirements.

**BE IT FURTHER RESOLVED,** that the Chairperson is hereby authorized and directed to execute such agreement on behalf of the Grand Island Area Metropolitan Planning Organization.

### **Certification:**

The foregoing	resolution	was a	pproved	by the	Grand	Island	Area	Metropolitan	Planning
Organization Po	olicy Board	at a m	eeting h	eld on M	1ay 24,	2022.			

Ву:	Attest:		
Roger G. Steele, Mayor / Chairperson	John Collins, Public Works Director		

# **GIAMPO – Policy Board**

Tuesday, May 24, 2022 Regular Session

### Item E3

**Approval of Final Draft FY 2023-2027 Transportation Improvement Program** 

Staff Contact: Allan Zafft, MPO Program Manager



### Policy Board Agenda Report

Agenda Item No. E3

May 24, 2022

**ISSUE** 

VOTE: FY 2023-2027 Transportation Improvement Program

#### **BACKGROUND**

The Grand Island Area Metropolitan Planning Organization (GIAMPO) staff has prepared the FY 2023-2027 Transportation Improvement Program (TIP) for public review and comment. The TIP includes surface transportation projects to receive federal funds and surface transportation projects of regional significance, planned for the GIAMPO metropolitan planning area in Federal Fiscal Years 2023-2027.

The FY 2023-2027 TIP has been developed by GIAMPO staff to be in compliance with regulations contained in the Infrastructure Investment and Jobs Act (IIJA) (also known as the "Bipartisan Infrastructure Law"), the most recent legislation governing the federal transportation program. The FY 2023-2027 TIP is enclosed.

The public transportation element of the TIP includes projects for the City of Grand Island's Transit Program that collectively constitutes the Program of Projects (POP) for the City of Grand Island's Transit Program.

#### POLICY CONSIDERATIONS/DISCUSSION

GIAMPO's Public Participation Plan requires that the Draft FY 2023-2027 TIP be released for public review and comment prior to Policy Board adoption. The Draft FY 2023-2027 TIP was made available for a 30-day public comment period from April 12, 2022 to May 12, 2022. No public comments were received.

The FY 2023-2027 TIP is financially constrained, and it is consistent with the Long Range Transportation Plan.

#### **BUDGET CONSIDERATIONS**

None.

#### **COMMITTEE ACTION**

The Technical Advisory Committee approved the Draft FY 2023-2027 TIP on April 11, 2022.

#### RECOMMENDATION

Approve the FY 2023-2027 TIP.

#### STAFF CONTACT

Allan Zafft

Policy Board Agenda Report | 1



May 24, 2022





#### May 2022

#### **Funding Note:**

The preparation of this document was financed in part with funding from the United States Department of Transportation (USDOT), administered by the Nebraska Department of Transportation (NDOT). The opinions, findings, and conclusions expressed in this publication are those of the authors and do not necessarily represent USDOT or NDOT.

**Title VI Notice:** Grand Island Area Metropolitan Planning Organization (GIAMPO) fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI complaint form, call the Title VI coordinator which is the City of Grand Island Administrator at 308-385-5444.

#### Americans with Disabilities Act (ADA) Information:

Individuals requiring reasonable accommodations may request written materials in alternate formats which include interpreter services, large print, readers, hearing assistance or other reasonable accommodations by contacting the City of Grand Island at 308-385-5455.

Additional copies of this document may be obtained by contacting:

City of Grand Island Public Works Department City Hall 100 East First Street Grand Island, NE. 68802



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## **Abbreviations and Acronyms**

AC	Advanced Construction
CMAQ	Congestion Mitigation and Air Quality Program
CY	Calendar Year
DOT	Department of Transportation
EA	Earmark
FAST Act	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
GIAMPO	Grand Island Area Metropolitan Planning Organization
HSIP	Highway Safety Improvement Program
IIJA	Infrastructure Investment and Jobs Act
MPO	Metropolitan Planning Organization
NDOT	Nebraska Department of Transportation
NHPP	National Highway Performance Program
NHS	National Highway System
PM	Performance Management
PTASP	Public Transportation Agency Safety Plan
SMS	Safety Management Systems
STIP	Statewide Transportation Improvement Program
STPG	Surface Transportation Block Grant Program
TAM	Transit Asset Management
TERM	Transit Economic Requirements Model
TIP	Transportation Improvement Program
TPM	Transportation Performance Management
ULB	Useful Life Benchmark
USDOT	United States Department of Transportation
VMT	Vehicle Miles Traveled



VRM	Vehicle Revenue Mile
YOE	Year of Expenditure
3-C	Continuing, Cooperative, and Comprehensive



### Introduction

The Transportation Improvement Program (TIP) for the Grand Island Area Metropolitan Planning Organization (GIAMPO) Metropolitan Planning Area is a staged, five-year schedule of transportation improvements using (or expected to use) Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funding, state funds, and other projects that have significant system impacts. The TIP is developed cooperatively by the GIAMPO Technical Advisory Committee and agencies within the GIAMPO Metropolitan Planning Area including City of Grand Island Public Works Department, Hall County Public Works Department, Merrick County Highway Department, Village of Alda, Nebraska Department of Transportation (NDOT), and others agencies as transportation related projects are developed. The GIAMPO Metropolitan Planning Area (MPA) is illustrated in **Figure 1**.

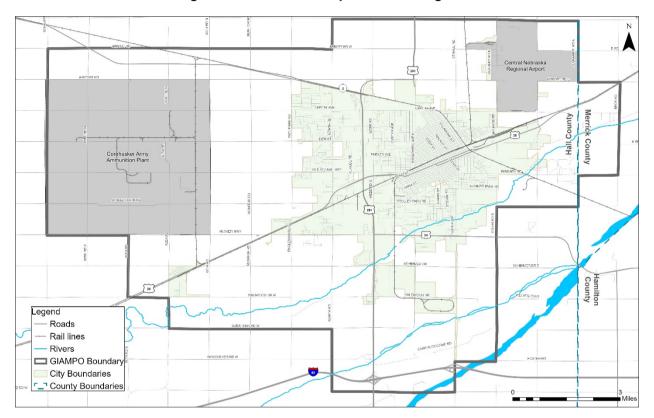


Figure 1 - GIAMPO Metropolitan Planning Area

Federal regulations require that each urbanized area, as a condition to receive federal capital or operating assistance, have a continuing, cooperative, and comprehensive (3-C) transportation planning process. The Metropolitan Planning Organization (MPO) is the organization designated to carry out the 3-C process which results in plans and programs that are consistent with the comprehensively planned development of the urbanized area. The TIP, along with the Long Range Transportation Plan, is a key element of this process. The Fixing America's Surface Transportation Act or "FAST Act" became law in 2015 which authorizes surface transportation programs and continues the basic planning requirements. The Infrastructure Investment and Jobs Act (IIJA) (also known as the "Bipartisan Infrastructure Law"), became law in 2021 and continues the Metropolitan Planning programs. These programs continue the requirement for a cooperative, continuous, and comprehensive framework for making transportation investment decisions in



metropolitan areas and the joint oversight by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). In order to remain eligible for federal transportation funding, the planning process must demonstrate that the GIAMPO Metropolitan Planning Area is in compliance with all federal requirements for metropolitan transportation planning.

### **Purpose of the TIP**

The primary purpose of this document is to provide information to FHWA, FTA, NDOT, transportation agencies, and citizens regarding the TIP development process which:

- Depicts the GIAMPO priorities for the expenditure of federal funds for all transportation funding categories by federal fiscal year including highway and public transportation projects;
- Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements, Section 134 of Title 23, U.S. Code, as amended; and
- Demonstrates that the TIP is financially feasible.

# Federal Requirements for Transportation Improvement Programs

The planning and programming regulations include specific requirements for development and content of TIPs which are summarized below and addressed within this document.

#### **Time Period**

The TIP is to cover at least a four-year period and be updated at least every four years. The financial and project tables included in this document cover FY 2023–2027. NDOT and the MPOs have established an annual update cycle for the TIP. GIAMPO on an annual basis must submit an approved TIP to NDOT prior to June 15.

#### **Public Comments**

The TIP process is to provide opportunity for public review and comment on the TIP. GIAMPO's transportation planning process allows for public involvement at various points within the transportation plan and program development. GIAMPO's Public Participation Plan was adopted on November 24, 2015.

### **Specific Project Information**

The TIP is to list capital and non-capital surface transportation projects to use a variety of federal funds or regionally significant projects requiring FHWA or FTA action. For each project or project phase the TIP shall include sufficient descriptive material including description, location, length, total cost, amount of federal funds, and responsible agency. Line items may be used for projects that are not considered to be of appropriate scale for individual identification. A complete detailed project listing is organized by project type for each project.



### **Consistency with the Long Range Transportation Plan**

Each project or project phase in the TIP is to be consistent with the Long Range Transportation Plan, its goals, and performance measures. For each project included in the detailed project listing, GIAMPO staff cross-checks with the Long Range Transportation Plan to ensure consistency.

#### **Financial Constraint**

The TIP is to include a financial plan including system level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain federal-aid highways and public transportation. The financial plan is shown on page 17, which summarizes the TIP financial resources.

### **Process for Including Projects in the TIP**

The TIP should specify the process to identify projects for inclusion in the TIP in coordination with the Long Range Transportation Plan. GIAMPO's process annually coordinates with NDOT and local agencies to program projects in the TIP.

#### Status of Projects from the previous TIP

The TIP should list major projects from the previous TIP that were implemented or delayed. Each section lists projects under construction, completed, delayed, or moved out of the current programming period.

#### **Transportation Control Measures and Air Quality**

The Grand Island Area Metropolitan Planning Area is in conformance for air quality and the state does not require a State Implementation Plan for meeting Clean Air Act requirements.

### **The Metropolitan Planning Organization Structure**

The governor designates the MPOs for urban areas in the state to be responsible for carrying out the urban transportation planning process through the development of a Long Range Transportation Plan and TIP. GIAMPO is the designated MPO for the Metropolitan Planning Area which includes the City of Grand Island, Village of Alda, and portions of Hall and Merrick Counties. The MPO is composed of elected and appointed officials representing local, state, and federal governments and agencies having interest or responsibility in land use planning, the quality and the location of transportation facilities, transportation safety issues on all roads, and better planning and designs.

The Mayor of the City of Grand Island Area is the "Chair" of the GIAMPO Policy Board. Under the Mayor, the MPO functions through a committee structure consisting of the GIAMPO Policy Board, GIAMPO Technical Advisory Committee, subcommittees which may be created to assist the Technical Advisory Committee on various local transportation issues, and MPO administrative staff to establish and approve the Long Range Transportation Plan, TIP, and other work of the MPO. The GIAMPO Policy Board is composed of elected and appointed officials representing local, state, and federal governments or agencies having interest or responsibility in the comprehensive transportation planning process. Below is the current membership of the GIAMPO Policy Board and Technical Advisory Committee.



### **Current Membership of the Policy Board**

Roger G. Steele, Mayor

Mitch Nickerson, Councilman

Jason Conley, Councilman

Michelle Fitzke, Councilwoman

City of Grand Island

City of Grand Island

City of Grand Island

Ron Peterson, District 7 Supervisor

Gary Quandt, District 6 Supervisor

Pat O'Neill, Chairman

Hall County Board of Supervisors

Hall County Board of Supervisors

Hall County Planning Commission

Pat O'Neill, Chairman

John Selmer, Director

Joseph Werning, Division Administrator

Hall County Planning Commission

Nebraska Department of Transportation

FHWA Nebraska Division (Ex-Facto)

Mokhtee Ahmad, Regional Administrator FTA Region VII (Ex-Facto)

### **Current Membership of the Technical Advisory Committee**

#### Voting

Jerom Janulewicz, City Administrator City of Grand Island

Chad Nabity, Director Hall County Regional Planning Dept.

John Collins, City Engineer/Public Works Director City of Grand Island Keith Kurz, Director of Engineering Services Charley Falmlen, Transit Program Manager City of Grand Island

Craig Wacker, Highway Planning Manager
Wes Wahlgren, District 4 Engineer
Steve Riehle, County Engineer
Miles Margar Highway Constituted death

Mike Meyer, Highway Superintendent Merrick County Romana Schafer, Clerk/Treasurer Village of Alda

Mike Olson, Executive Director Central Nebraska Regional Airport

#### Non-Voting

Justin Luther, Trans. Planner, Realty, Civil Rights Federal Highway Administration Logan Daniels, Transportation Program Specialist Federal Transit Administration - VII

Daniel Nguyen, Community Planner Federal Transit Administration - VII
Jodi Gibson, Local Projects Engineer Nebraska Department of Transportation
Kurtis Nosal, Assistant Planning Engineer Nebraska Department of Transportation

Sara Thompson Cassidy Union Pacific Railroad

Bentley Tomlin

Cindy Johnson

Burlington Northern Santa Fe Railroad

Grand Island Chamber of Commerce

Mary Berlie Grand Island Area Economic Development Corporation

Patrick Brown, Finance Director City of Grand Island Shannon Callahan, Street Superintendent City of Grand Island

### **Geographic Area the TIP Covers**

The Metropolitan Planning Area is the geographic area in which the metropolitan transportation planning process must be carried out. The boundaries of the Metropolitan Planning Area are determined by agreement between the Governor and the MPO. The GIAMPO Metropolitan Planning Area encompasses the City of Grand Island, Village of Alda, and portions of Hall and Merrick Counties.



### **Transportation Improvement Program (TIP)**

The TIP is a programming document that identifies the timing and funding of all highway, bridge, transit, bicycle, and pedestrian transportation projects scheduled for implementation in the MPO planning area over a four-year period using federal transportation funds and is annually coordinated with the State-TIP process. According to federal regulations governing transportation planning, the TIP is to be a staged multi-year program of transportation improvement projects that "shall cover a period of not less than four years and be consistent with the urban area transportation plan."

The TIP is directly related to the City's, County's, and State's Capital Improvement Programs which are brought forward at this time each year. The TIP identifies funding amounts by source of funding, jurisdictional responsibility, type of project, and year of funding for these projects. This program is a listing of priority projects which are to be carried out within the next five fiscal years which include FY 2022-2023, 2023-2024, 2024-2025, 2025-2026 and 2026-2027. Projects planned for implementation beyond this time frame are not listed in this program since local funding may be tentative and federal funds for these projects cannot be obligated.

The TIP reflects the priorities and direction of the region and its state and federal partners in the transportation planning process. Projects identified in the TIP must be consistent with the projects or goals and objectives identified in the current Long Range Transportation Plan for the Grand Island metropolitan region. The TIP is part of the MPO's effort to establish and maintain the planning process required by the federal government as a condition for receipt of federal transportation funding. This program of projects depicts the MPO's priorities for the expenditure of federal funds for all transportation funding categories by federal fiscal year including highway and public transportation projects. The TIP document may also include, for informational purposes, non-federally funded projects occurring in the planning area. The federal government regulations require the TIP to be updated and adopted by the local MPO at least every four years.

### **Statewide Transportation Improvement Program (STIP)**

The TIP becomes part of the State Transportation Improvement Program (STIP) by reference and the frequency and cycle for updating the TIP is compatible with STIP development and approval process. NDOT and the Nebraska MPOs have established an annual update cycle.

The STIP begins as a compilation of the regional TIPs that have been adopted by the MPOs and develops into a comprehensive list of all highway (state or local) and all transit (capital or operating) projects in urban and rural areas that propose to use federal funds. All federally funded projects proposed to begin between October 1st and September 30th from all of the regional TIPs across the state are included in this STIP including federally funded projects in rural areas. The STIP is updated every year and is to include a minimum four year listing of federal-aid projects for approval by FHWA and FTA.

### **Conformance with Long Range Transportation Plan**

All projects were drawn from, or are consistent with, the GIAMPO 2045 Long Range Transportation Plan, Regional Transit Needs Assessment and Feasibility Study, State Transportation Plans and Needs Studies, and the recommendations of local governments and citizens for the TIP. The projects reflect community goals and objectives and are assigned to the appropriate staging period based on the area's priorities, the individual project urgency, and the anticipated funding capabilities of the participating governments.



The TIP document was developed in conformance with the Long Range Transportation Plan for GIAMPO. A review was undertaken to ensure transportation projects programmed in the TIP were found to be consistent with the Long Range Transportation Plan.

The Long Range Transportation Plan was adopted by GIAMPO on February 23, 2021. The development of the Long Range Transportation Plan included a needs assessment and financial analysis and discussed the social, economic, and environmental impacts to consider when developing new transportation projects, and where environmentally sensitive areas are located in relation to projects identified in the horizon years or 2026 and 2045. The Long Range Transportation Plan was transmitted to NDOT and to FHWA and FTA.

### Types of Projects included in the TIP

Federal regulations require that any transportation project within the Metropolitan Planning Area that is to be funded with U.S. Department of Transportation funds must be included in the TIP. The types of projects listed below are eligible for federal funding:

- a. Projects on the federal-aid system (road and bridge construction, reconstruction, resurfacing, restoration, rehabilitation, etc.).
- b. Public transportation (vehicle maintenance and operations, capital improvement projects, public transit system construction, etc.).
- c. Projects that are not on the federal-aid system, but may be eligible for federal funding for other reasons (e.g., bridge projects, bicycle and pedestrian facilities, etc.). The projects, however, must be linked to the transportation network.
- d. Regional projects requiring FHWA or FTA action or projects having significant regional impacts.

### **Project Selection**

GIAMPO's process for including projects in the TIP is the means by which projects move from the current Long Range Transportation Plan (LRTP) into the TIP for implementation. This process entails annual coordination with NDOT and local agencies to identify projects for programming in the TIP. Projects listed in the TIP typically originate in the LRTP developed by the MPO in cooperation with the respective implementing agencies involved in the planning process. Implementing agencies carry out the LRTP's specific elements through the TIP process. As a result, the TIP serves as a strategic management tool to accomplish the objectives of the Long Range Transportation Plan.

Project prioritization is an important element of the TIP, especially since the demand for federal-aid transportation projects usually exceeds the level of federal funds available for use. State highway projects in the TIP have been prioritized by NDOT. Local federal-aid improvement projects programmed by the City of Grand Island, Hall County, Merrick County Village of Alda, and coordinating agencies have been dependent on the availability of competitive funding using the federal Highway Safety Improvement Program, Set Aside from Surface Transportation Block Grant Program (Transportation Alternatives), and FTA funds. Other selected projects are accomplished through a coordinated effort among all parties to advance projects which preserve the existing system, increase safety and efficiency of the transportation system, improve vehicle



mobility and connectivity, protect and enhance the environment, and support quality of life. Readiness to proceed and financial capacity is also considered in project selection.

# **Maintenance and Operation of Current Transportation Systems**

The highest priority in the selection of projects for the TIP is to ensure the adequate reconstruction, maintenance, and operation of the current transportation system. NDOT is programming four (4) projects for highway resurfacing, two (2) project for repairs/overlays, one (1) project for wetlands mitigation and one (1) project to construct a 4-lane divided roadway on a new alignment for a section of US-30. The City of Grand Island is programming one (1) project programmed for safety and operational improvements at the Broadwell Avenue, State Street, and Eddy Street intersection, one (1) project to widen a section of Old Potash Highway, three (3) projects to widen sections of North Road, one (1) project to widen a section of Capital Avenue, one (1) project to reconstruct a section of Locust Street, one (1) project to construct an extension of Claude Road and one (1) project to conduct an Planning and Environmental Study on Broadwell Avenue / UPRR.

### **Public Transportation Project Prioritization Process**

Public transportation projects are funded with a mix of local, state, and federal funds. The public transportation element of the TIP includes projects for the City of Grand Island's Transit Program that collectively constitutes the Program of Projects (POP) for the City of Grand Island's Transit Program. Approval of the TIP includes the approval of the POP for the City of Grand Island's Transit Program. The public involvement procedures used for TIP development and amendments are used to satisfy the POP requirements for FTA Section 5307 (urban) funding.

In 2012, the City of Grand Island became the designated recipient to receive FTA Section 5307 funds. In 2013, the City of Grand Island and Hall County entered into an interlocal agreement for Hall County to continue to provide public transit services using unexpended FTA Section 5311(rural) funds during a transitional period. In April 2016, the City of Grand Island approved an interlocal agreement where the City of Grand Island would provide public transit services within the City of Grand Island and Hall County through a contract with a public transportation services provider up to a three year period. This interlocal agreement was renewed in April 2019 for a term of one year with an automatic renewal thereafter for successive terms of one year each unless either the City of Grand Island or Hall County provides written notice not less than 90 days prior to the termination of the then current term.

In December 2017, GIAMPO completed a Regional Transit Needs and Feasibility Study, and it recommended a preferred alternative for a five year planning horizon within the Grand Island urbanized area. This plan will be used by the City of Grand Island Transit Program to plan and program transit projects in the TIP.

### **Financial Plan Statement**

The projects identified in the TIP are financially constrained, meaning they can be implemented using current and proposed revenue sources based on the programs contained in the TIP. The expected and anticipated revenue sources are, therefore, reasonably expected to be in place when needed. Revenues for federally funded projects during each year are shown in the Financial Plan on page 17.



### **Public Involvement Process**

The transportation planning process allows for public involvement at various points within the transportation plan and program development. This involves a series of steps from the adoption of the MPO Long Range Transportation Plan that is coordinated with the programming of projects and again for the actual construction of the transportation facilities. The critical decision points in the transportation planning process are: 1) the development of at least a 20 year transportation plan, 2) the street improvement program which identifies priorities for planned projects, 3) the development of capital improvement programs for a period of four to six years, 4) project design and project construction. The first two steps are included in the long range planning process, the third step consolidates the capital improvement programs of the City of Grand Island, Hall County, Merrick County, Village of Alda, and NDOT with the MPO TIP and the last step is the specific project design and development.

The City of Grand Island, Hall County, Merrick County, and Village of Alda each have an established procedure for adopting improvement programs. Their processes include review by the County Planning Commission for compliance with the Comprehensive Plan and formal advertised public hearings before the Planning Commission and City Council or County Board. The consolidation of these improvement programs is coordinated in the TIP as reviewed by the GIAMPO Technical Advisory Committee before it is released for the public review and comment period. The public comments are summarized, including how the comments were addressed, and incorporated in the TIP. The GIAMPO Policy Board reviews, approves, and submits the TIP to NDOT for inclusion in the STIP.

### **Annual Listing of Projects**

Pursuant to the provisions of 23 U.S.C. 134(j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), the MPO has published an annual listing of projects for which federal funds have been obligated in the preceding year. These are listed in the TIP by jurisdiction within each section. The published document is available for public review from the MPO and on the MPO website under the TIP Section.

### **Congestion Mitigation and Air Quality (CMAQ)**

Federal legislation provides funds to be utilized in the Clean Air Act for non-attainment and maintenance areas for transportation programs and projects that contribute to attainment of National Ambient Air Quality Standards. Since the GIAMPO Metropolitan Planning Area is in compliance with the latest air quality standards, the MPO does not specifically program for CMAQ funding.

### **National Performance Management Measures**

With the passing of the FAST Act transportation bill, and continuing in the Infrastructure Investment and Jobs Act, State departments of transportations (State DOT) and MPOs are required to use a performance based planning and programming approach as part of the Transportation Performance Management (TPM) program. TPM is defined as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

As part of TPM, FHWA and FTA issued Final Rules that include National Performance Management Measures at the system level that the State DOTs and MPOs are required to



incorporate into their planning processes. The applicable National Performance Management Measures to MPOs include the following:

- Safety (PM-1). Highway Safety Improvement Program/Safety Performance Management Measures [23 CFR § 924, 23 CFR § 490]
- Infrastructure (PM-2). Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program [23 CFR § 490]
- System Performance (PM-3). Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program [23 CFR § 490]
- Transit Asset Management (TAM) is established to evaluate the state of good repair of transit provider capital assets for safety and operations [49 CFR § 625, 630].
- Transit Safety is established to focus on improving transit safety performance for all modes of public transportation through the reduction of safety events, fatalities and injuries [49 CFR § 673].

Each of the above National Performance Management Measures consists of a series of performance measures and corresponding target setting requirements. When State DOTs and/or transit providers have set targets, MPOs must establish performance targets at the regional level within 180 days. MPOs have the option to set its own regional targets, or to support the targets established by State DOTs and/or transit providers.

#### **Safety**

FHWA published the Highway Safety Improvement Program and Safety Performance Management Measures (PM-1) Final Rules in the Federal Register on March 15, 2016. The Safety Performance Management Measures rule supports the Highway Safety Improvement Program (HSIP), as it establishes five safety performance measures to carry out the HSIP and to assess serious injuries and fatalities on all public roads. State DOTs are required to establish safety (HSIP) targets for all five performance measures by August 31 of each year.

GIAMPO has agreed to support the state's annual (CY 2022) safety performance targets set in August 2021. The targets are:

Performance Measure	Target (2017-2022)*
Number of Fatalities	249.0
Rate of Fatalities per 100 million VMT**	1.270
Number of Serious Injuries	1,358.0
Rate of Serious Injuries per 100 million VMT	6.323
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	121.4

Source: Nebraska Department of Transportation

<sup>\*</sup>Statewide performance is recorded as a 5-year rolling average

<sup>\*\*</sup>VMT is vehicles miles traveled



GIAMPO supports these targets by reviewing and programming HSIP projects within the Metropolitan Planning Area. Working in partnership with local agencies, NDOT safety investments were identified and programmed which will construct effective countermeasures to reduce traffic fatalities and serious injuries. NDOT projects chosen for HSIP investment are based on crash history, roadway characteristics, and the existence of infrastructure countermeasures that can address the types of crashes present.

#### Infrastructure

Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program (PM-2) was identified in the FHWA Final Ruling published in the Federal Register on January 18, 2017 (82 FR 5886). This rule establishes six performance measures to assess the condition of pavement and bridges on the National Highway System (NHS) to carry out the National Highway Performance Program. State DOTs are required to establish pavement and bridge condition targets by May 20 every four years.

GIAMPO has agreed to support the state's 4-year performance period (CY 2018-2021) pavement and bridge performance targets set in May 2018. NDOT adopted adjustments to their established 4-year performance period in September 2020. GIAMPO has agreed to support the adjustments by the State. The targets are:

Performance Measure	4-Year Target 2018-2021	4-Year Adjustment
% of Interstate pavements in Good condition	≥50%	No Change
% of Interstate pavements in Poor condition	≤5%	No Change
% of non-Interstate NHS pavements in Good condition	≥40%	No Change
% of non-Interstate NHS pavements in Poor condition	≤10%	No Change
% of NHS bridges by deck area classified as in Good condition	≥55%	No Change
% of NHS bridges by deck area classified as in Poor condition	≤10%	No Change

Source: Nebraska Department of Transportation

GIAMPO will review and program pavement and bridge projects within the Metropolitan Planning Area to contribute toward the accomplishment of these targets.

### **System Performance**

Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (PM-3) was identified in the FHWA Final Ruling, published in the Federal Register on January 18, 2017 (82 FR 5970). This rule establishes performance measures to assess the performance of the Interstate and non-Interstate NHS to carry out the National Highway Performance Program, freight movement on the Interstate system to carry out the National Highway Freight Program, and traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. There are two performance measures to assess system performance of the NHS, one performance measure to assess freight movement on the Interstate system, two performance measures to assess traffic congestion under the CMAQ program, and one performance measure to assess total emissions reductions by applicable



pollutants under the CMAQ program. State DOTs are required to establish system performance, freight, and CMAQ targets by May 20 every four years.

GIAMPO has agreed to the support the state's 4-year performance period (CY 2018-2021) system performance and freight performance targets set in May 2018 (Nebraska exempt from CMAQ measures this performance period). NDOT adopted adjustments to their established 4-year performance period in September 2020. GIAMPO has agreed to support the adjustments by the State. The targets are:

Performance Measure	4-Year Target 2018-2021	4-Year Adjustment
% of Person-Miles Traveled on the Interstate that are Reliable	98.9%	94.0%
% of Person-Miles Traveled on the non-Interstate NHS that are Reliable	92.6%	88.0%
% of Mileage Traveled on the Interstate that are Reliable (Freight Reliability)	1.10	1.25%

Source: Nebraska Department of Transportation

GIAMPO will review and program system performance and freight projects within the Metropolitan Planning Area to contribute toward the accomplishment of these targets.

#### **Transit Asset Management**

FTA issued a Final Rule on transit asset management (TAM) plans to evaluate the state of good repair of transit provider capital assets for safety and operations. Recipients of public transit funds—which include states, local authorities, and public transportation operators—are required to establish targets for state of good repair performance measures; to develop transit asset management and transit safety plans; and to report on their progress toward achieving targets. Public transportation operators are directed to share information with MPOs and states so that all plans and performance reports are coordinated.

The Rule, "Transit Asset Management; National Transit Database," went into effect on July 26, 2016 with the TAM plan due for transit by October 1, 2018. Transit target setting repeats annually and plans are updated every four years. The City of Grand Island (transit provider) participates in a group TAM plan, which is sponsored by NDOT. GIAMPO has agreed to establish state of good repair performance targets, which are the same targets established by NDOT and the City of Grand Island. NDOT set its targets on January 1, 2017, and the City of Grand Island set its targets on May 23, 2017. The targets are:



Category	Class	Default ULB	Performance Target	
Rolling Stock	Cutaway bus	10 years	50% of fleet exceeds default ULB*	
	Minivan	8 years	50% of fleet exceeds default ULB	
	Van	8 years	50% of fleet exceeds default ULB	
Equipment	Automobile	8 years	75% of fleet exceeds default ULB	
Facilities	Admin/Storage	40 years	70% of facilities rated under 3.0 on FTA TERM** scale	

Source: Nebraska Department of Transportation

GIAMPO supports these targets by reviewing and programing transit projects relating to capital assets within the Metropolitan Planning Area.

#### **Transit Safety**

Under the Public Transportation Agency Safety Plan (PTASP) Final Rule, public transit agencies receiving federal funds under the FTA's Urbanized Area Formula Grants are required to publish safety plans that include processes and procedures to implement Safety Management Systems (SMS). As part of these PTASP plans, public transit agencies must include performance targets based on the safety performance measures established in the National Public Transportation Safety Plan for their operations. Public transit agencies are required to have their PTASP plans in place by December 31, 2020 and share the safety performance targets with their MPO and State.

The CRANE Public Transportation Agency Safety Plan was completed in December 2020. The safety targets for CRANE Public Transit are identified in the Long Range Transportation Plan. The targets are:

Category	Performance Target	2021 Baseline	Target
	Total	0	0
Fatalities	Rate per 100,000 VRM*	0	0
	Total	TBD**	Reduction from 2024 Baseline
Injuries (Major/Minor)	Rate per 100,000 VRM	TBD	Reduction from 2024 Baseline
Cofety Events (Miner)	Total	TBD	Reduction from 2024 Baseline
Safety Events (Minor/ Major)	Rate per 100,000 VRM	TBD	Reduction from 2024 Baseline
System Reliability (Minor/ Major)	VRM Between Failures	TBD	Reduction from 2024 Baseline

Source: Crane Public Transportation Agency Safety Plan, 2020

<sup>\*</sup>ULB is Useful Life Benchmark

<sup>\*\*</sup>TERM is Transit Economics Requirements Model

<sup>\*</sup>VRM is Vehicle Revenue Mile

<sup>\*\*</sup>TBD-To be determined in 2024 as GIAMPO will not publish a 2021 baseline for these measures



GIAMPO supports these targets by reviewing and programing transit projects relating to safety within the Metropolitan Planning Area.

### **Revising an Approved TIP/STIP**

Revisions are changes to a TIP/STIP that occur between their annual publications. There are two types of changes that occur under the umbrella of revision. The first is a major revision or "Amendment". The second is a minor revision or "Administrative Modification".

#### **Amendments**

An amendment is a revision to a TIP/STIP that involves a major change to a project included in the TIP/STIP. Amendments requires public review and comment and demonstration of fiscal constraint.

There are four main components that can be used to determine whether a project change rises to the level of an amendment:

- Project costs: Amendments are required whenever the federal-aid amount changes by 20% or \$2 million, whichever is greater. For computing the % change, standard rounding procedures will be used; 19.50% and greater is considered to be 20% and therefore would require an amendment.
- Additions/Deletions: Projects or phases of projects which are added or deleted from the first four years of the TIP/STIP will be processed as amendments (excluding grouped projects).
- Funding sources: Adding federal funding sources or changing from one federal funding category to another (including converting advanced construction) will require an amendment.
- Scope and termini changes: Substantial changes to project scope shown in the approved STIP or project termini changes greater than 0.25 mile will require an amendment.

#### **Administrative Modifications**

A minor revision to a TIP or STIP is an administrative modification. It includes minor changes to projects, including projects using advanced construction (AC) procedures, already included in the TIP. Administrative modifications may be made at any time and do not require public review or Policy Board action. However, GIAMPO must demonstrate financial constraint. This includes changes such as clarifying project descriptions, reducing project costs, minor adjustments to project budgets or clerical mistakes.

The following components should be used to determine if a change can be processed as an administrative modification:

 Project costs: Projects in which the federal-aid and/or AC amount has been changed by less than 20% or \$2 million, whichever is greater, can be processed with an administrative modification. For purposes of this calculation federal-aid and AC amounts will be combined.



- Additions/Deletions: Projects or phases of projects added to group listings explained earlier will be processed as administrative modifications.
- Schedule changes: Changes in schedules to projects which are included in the first four years of the TIP/STIP will be considered administrative modifications
- Funding sources: Redistribution of federal funding or AC among funding sources already listed with the project can be done with an administrative modification.
- Scope and termini changes: Minor changes to project scope and termini changes of less than 0.25 mi. can be made with an administrative modification. Project termini not consistent with the Long Range Transportation will require an amendment.



#### **Financial Constraint Summary**

# Grand Island Area Metropolitan Planning Organization (GIAMPO) Transportation Improvement Program Fiscal Years 2023-2027 Financial Constraint Projects (\$1,000's)

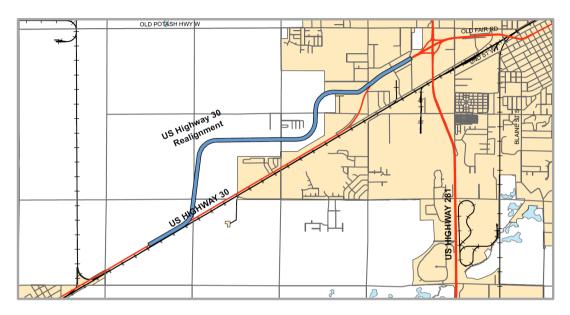
Federal Highway Administration	2023	2024	2025	2026	2027	Total
National Highway Performance Program (NHPP)	\$6,017	\$0	\$6,796	\$0	\$0	\$12,813
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STPG)	\$0	\$0	\$2,134	\$0	\$0	\$2,134
Nebraska Department of Transportation	\$6,199	\$30,779	\$2,232	\$0	\$0	\$39,210
City of Grand Island	\$3,745	\$9,289	\$2,985	\$0	\$0	\$16,019
	\$15,961	\$40,068	\$14,147	\$0	\$0	\$70,176

Federal Transit Administration	2023	2024	2025	2026	2027	Total
Section 5307 and 5305	\$2,740	\$2,638	\$784	\$803	\$0	\$6,966
Section 5311	\$50	\$63	\$57	\$59	\$0	\$228
Section 5339	\$564	\$0	\$0	\$0	\$0	\$564
Nebraska Department of Transportation	\$22	\$25	\$24	\$25	\$0	\$96
City of Grand Island	\$838	\$710	\$506	\$519	\$0	\$2,573
Hall County	\$22	\$25	\$24	\$25	\$0	\$96
	\$4,237	\$3,460	\$1,395	\$1,431	\$0	\$10,523

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2023-2027.

### A State Highway Projects





**Description:** 4 lane divided roadway on new

alignment

**HWY**: US-30

**Location:** US-30 from 1.4 mi west of Grand Island to 0.4 mi west of US-281. Begin RP -

308.84

Length (SLM): 3.7

Project Sponsor: NDOT

District #: 4

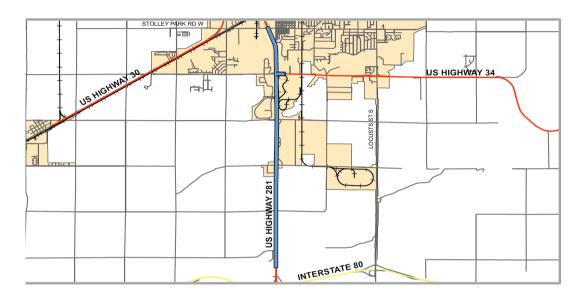
A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Est	timate (\$1,000)
2022	PE	Local	Grand Island		\$195
2022	PE	State	NDOT		\$2,266
2023	ROW	Local	Grand Island		\$495
2023	ROW	State	NDOT		\$3,854
2023	CONST/CE	Local	Grand Island		\$3,691
2023	CONST/CE	State	NDOT		\$30,779
			Total Project Esti	mate	\$41,280

Notes: PE in YOE 2022 is not reflected in Financial Constraint Table. This project is in progress.







**Description:** Resurfacing

**HWY:** US-34

Location: US-34 from 2.2 mi S. of GI north to

N Jct US-281 / W Jct N-2, RP - 226.74

Length (SLM): 5.4

Project Sponsor: NDOT

District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Е	stimate (\$1,000)
2021	PE	State	NDOT		\$425
2023	CONST/CE	Federal	NHPP		\$5,607
2023	CONST/CE	State	NDOT		\$1,402
			Total Project Esti	mate	\$7,434





TIP #: 2020-002 State ID: 42891 Project #: MISC-40(65) Project Name: District 4 Wetland Bank



**Description:** Survey, design, construct and monitor a wetland mitigation site

HWY:

Location: Adjacent to existing Mormon Island

Mitigation Bank, RP - 0.00

Length (SLM): 0.0

Project Sponsor: NDOT

District #: 4

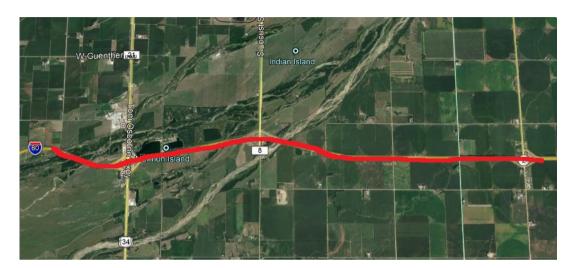
A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2021	PE	State	NDOT		\$230
2023	CONST/CE	State	NDOT		\$898
			Total Project Estin	mate	\$1,128





TIP #: 2022-001 State ID: 42920 Project #: NH-80-6(118) Project Name: Platte River - Phillips



**Description:** Crack Seal on Interstate

**HWY**: I-80

Location: Hall and Hamilton County on I-80

from MM 310.88 to 318.58

Length (SLM): 7.7

Project Sponsor: NDOT

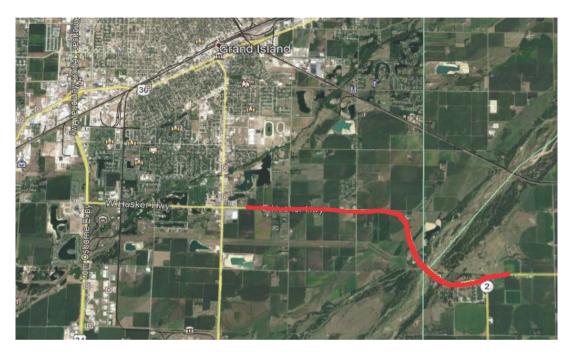
District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2022	PE	State	NDOT		\$3
2023	CONST/CE	State	NDOT		\$17
2023	CONST/CE	Federal	NHPP		\$156
			Total Project Esti	mate	\$176



TIP #: 2022-002 State ID: 42933 Project #: STP-34-4(135) Project Name: Grand Island - Phillips



**Description:** Resurfacing and Grading

**HWY**: US-34

Location: Hall County MM 233.32 to MM

237.88

**Length (SLM):** 4.56

Project Sponsor: NDOT

District #: 4

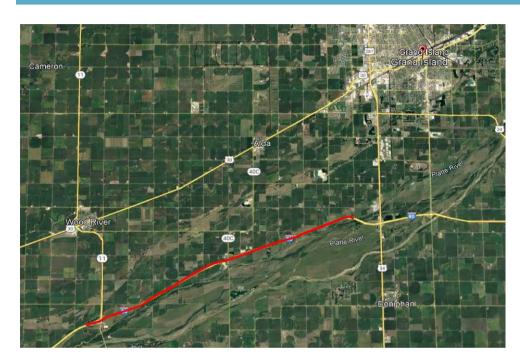
A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2022	PE	State	NDOT		\$1
2025	CONST/CE	State	NDOT		\$533
2025	CONST/CE	Federal	STPG		\$2,134
			Total Project Estin	mate	\$2,668





TIP #: 2022-005 State ID: 42921 Project #: NH-80-6(119) Project Name: Wood River - Platte River



**Description:** Crack Sealing

**HWY:** I-80

**Location:** I-80 from approx 0.9 mi W. N-11 grade sep to Platte River at Gl. RP 299.25 - RP

310.88

**Length (SLM):** 11.63

Project Sponsor: NDOT

District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2022	PE	State	NDOT		\$1
2023	CONST/CE	State	NDOT		\$28
2023	CONST/CE	Federal	NHPP		\$254
			Total Project Esti	mate	\$283





**Description:** Mill, Asphalt Resurfacing

**HWY**: US-30

Location: US-30 from the Merrick Co Line to

Chapman. RP 319.02 - RP 327.05

Length (SLM): 8.04

Project Sponsor: NDOT

District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2022	PE	State	NDOT		\$1
2025	CONST/CE	State	NDOT		\$913
2025	CONST/CE	Federal	NHPP		\$3,652
			Total Project Esti	mate	\$4,566





**Description:** Resurfacing

**HWY:** US-34

Location: US-34 from Doniphan to I-80. RP

222.87 - RP 226.23

**Length (SLM): 3.36** 

Project Sponsor: NDOT

District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2022	PE	State	NDOT		\$1
2025	CONST/CE	State	NDOT		\$786
2025	CONST/CE	Federal	NHPP		\$3,144
			Total Project Esti	mate	\$3,931



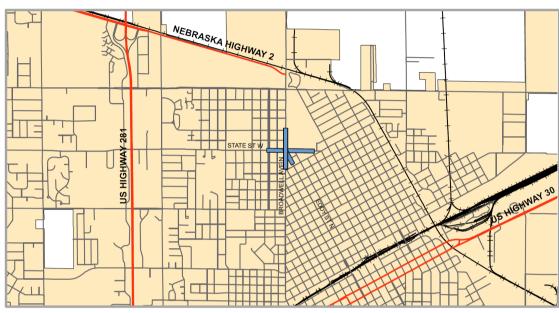
#### Status of Previous Years for State Agency Sponsored Projects

Project		<b>-</b>					Funding	Estimate					
Sponsor		Project Name	Location	Description	YOE	Phase	Description	(\$1,000)	Status				
NDOT		US-281 West,	US-30 from 1.4 mi west of	4 lane divided roadway on new	2022		Grand Island		Change Const/CE from				
		Grand Island	Grand Island to 0.4 mi west of	alignment	2022		NDOT	\$2,266	FY 2024 to FY 2023				
			US-281. Begin RP - 308.64			ROW	Grand Island						
						ROW	NDOT	\$3,854					
						CONST/CE							
						CONST/CE	NDOT	\$30,779					
NDOT	2016-008		Three US-30 Bridges in Grand	3-bridge repair/overlays, sealing,	2019		NDOT	\$290	Project letting on				
		Island Bridges	Island (Jct US-30/US-281/N-2	approach slabs, mill, resurface roadway		ROW	NDOT	\$27	12/16/21; Construction				
			bridge and from Old Lincoln			CONST/CE			in 2022				
			Hwy to Grant St), RP - 313.66		2022	CONST/CE	NHPP	\$4,108					
							NDOT	\$1,003					
NDOT	2018-001	Cairo - Grand	N-2 from Cairo southeast to US-	Resurfacing	2019	PE	NDOT	\$585	Project letting on				
		Island	281 in Grand Island, RP -		2020	ROW	NDOT	\$0	08/26/21; Construction				
			343.73		2021	CONST/CE	Grand Island	\$2,080	in 2022-2023				
									2021	CONST/CE	NHPP	\$11,336	
					2021	CONST/CE	NDOT	\$1,667	7				
NDOT	2020-001	In Grand	US-34 from 2.2 mi south of	Resurfacing	2021	PE	NDOT	\$425	Change Const/CE from				
			Grand Island north to N Jct US-		2023	CONST/CE	NHPP	\$5,607	FY 2022 to FY 2023				
		(SB)	281 / W Jct N-2, RP - 226.74		2023	CONST/CE	NDOT	\$1,402					
NDOT	2020-002	District 4	Adjacent to existing Mormon	Survey, design, construct and monitor a	2021	PE	NDOT	\$230	Change Const/CE from				
		Wetland Bank	Island Mitigation Bank, RP -	wetland mitigation site	2023	CONST/CE	NDOT	\$898	FY 2022 to FY 2023				
			0.00										
NDOT	2022-001	Platte River -	Hall and Hamilton County on I-	Crack Seal on Interstate	2022	PE	NDOT	\$3	Change Const/CE from				
		Phillips	80 from MM 310.88 to 318.58		2023	CONST/CE	NDOT	\$17	FY 2022 to FY 2023				
					2023	CONST/CE	NHPP	\$156	1				
NDOT	2022-002	Grand Island -	Hall County MM 233.32 to MM	Resurfacing and Grading	2022	PE	NDOT	\$1	No change				
		Phillips	237.88		2025	CONST/CE	NDOT	\$533	1				
					2025		STPG	\$2,134	1				
NDOT	2022-005	Wood River -	I-80 from approx 0.9 mi W. N-11	Crack Sealing	2022	PE	NDOT	\$1	No change				
		Platte River	grade sep to Platte River at Gl.	3		CONST/CE	NDOT	\$28	<b>1</b>				
			RP 299.25 - RP 310.88				NHPP	\$254	†				
NDOT	2022-006	Chapman	US-30 from the Merrick Co Line	Mill, Asphalt Resurfacing	2022		NDOT	\$1	No change				
			to Chapman. RP 319.02 - RP	iviii, 7 opriait (Courtaining			NDOT	\$913	- The Gridings				
			327.05				NHPP	\$3,652					
NDOT	2022-007	Doniphan -	US-34 from Doniphan to I-80.	Resurfacing	2022	PE	NDOT	\$1	No change				
		I-80	RP 222.87 - RP 226.23	Tresuriacing			NDOT	\$786	- I'vo Glalige				
							NHPP	\$3,144	1				

## B Local Roadway Projects



TIP #: 2018-003 State ID: 42863 Project #: HSIP-5409(3) Project Name: 5-Points Intersection Improvements



**Description:** Intersection Improvements (Roundabout)

**HWY:** Broadwell Avenue

Location: Broadwell Avenue, State Street,

and Eddy Street intersection

Length (SLM): 0.4

Project Sponsor: Grand Island

District #: 4

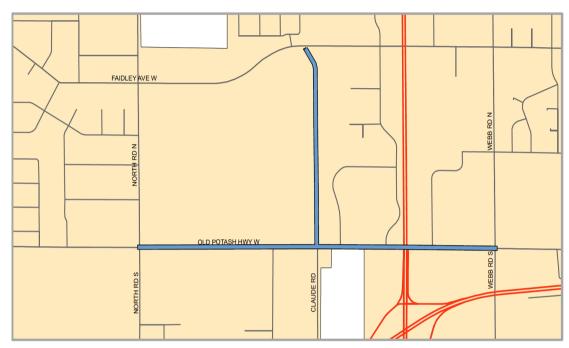
A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2019	PE	Local	Grand Island		\$80
2019	PE	Federal	HSIP		\$318
2021	ROW	Local	Grand Island		\$91
2021	ROW	Federal	HSIP		\$366
2022	CONST/CE	Local	Grand Island		\$684
2022	CONST/CE	Federal	HSIP		\$1,956
			Total Project Esti	mate	\$3,495

Notes: YOEs 2019, 2021, and 2022 are not reflected in Financial Constraint Table. This project is in progress.



TIP #: 2020-004 State ID: Project #: Project Name: Old Potash Highway Improvements



**Description:** Widening and Intersection Improvements, including an extension of Claude Road

HWY: Old Potash Highway

**Location:** Old Potash Highway from North Road to Webb Road and Claude Road from Old Potash Highway to Faidley Avenue

Length (SLM): 1.8

Project Sponsor: Grand Island

District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Est	timate (\$1,000)
2019	PE	Local	Grand Island		\$1,713
2020	ROW	Local	Grand Island		\$2,080
2021	CONST/CE	Local	Grand Island		\$9,162
2022	CONST/CE	Local	Grand Island		\$4,975
			Total Project Esti	mate	\$17,930

Notes: YOEs 2019 - 2022 are not reflected in Financial Constraint Table. This project is scheduled for completion in spring 2022.



TIP #: 2021-004 State ID: Project #: Project Name: Broadwell Ave./ UPRR - Planning & Environ.



**Description:** Broadwell Ave./ UPRR - Planning & Environmental Study

**HWY:** Broadwell Avenue

Location: Broadwell Ave. - Faidley Ave. to

Anna St.

Length (SLM): 1.0

Project Sponsor: Grand Island

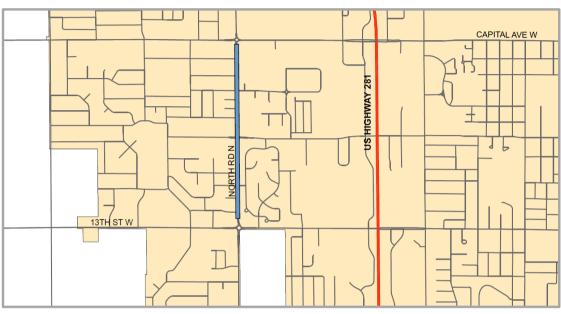
District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	E	stimate (\$1,000)
2019	Planning	Local	Grand Island		\$81
2020	Planning	Local	Grand Island		\$147
2021	Planning	Local	Grand Island		\$184
			Total Project Esti	mate	\$412



TIP #: 2021-006 State ID: Project #: Project Name: North Road Improv. - Capital Ave. to 13th St.



**Description:** Curb and gutter roadway section with associated sidewalk, traffic control, drainage improvements.

**HWY:** North Road

Location: North Rd. - Capital Ave. to 13th

St.

Length (SLM): 1.0

Project Sponsor: Grand Island

District #: 4

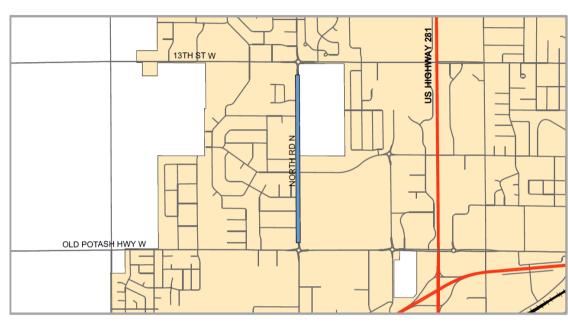
A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2019	PE	Local	Grand Island		\$100
2020	PE	Local	Grand Island		\$114
2020	ROW	Local	Grand Island		\$20
2021	PE	Local	Grand Island		\$139
2021	CONST/CE	Local	Grand Island		\$2,169
2022	CONST/CE	Local	Grand Island		\$1,512
			Total Project Estin	mate	\$4,054

Notes: YOEs 2019 - 2022 are not reflected in Financial Constraint Table. This project is scheduled for completion in spring 2022.



TIP #: 2021-007 State ID: Project #: Project Name: North Road Improv. - 13th St. to Old Potash



**Description:** Curb and gutter roadway section with associated sidewalk, traffic control, drainage improvements.

HWY: North Road

Location: North Rd. - 13th St. to Old

Potash Hwy.

Length (SLM): 1.0

Project Sponsor: Grand Island

District #: 4

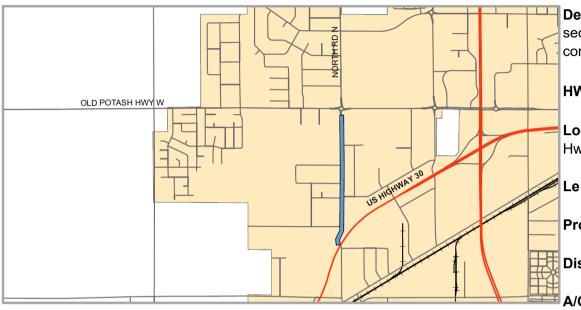
A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2019	PE	Local	Grand Island		\$90
2020	PE	Local	Grand Island		\$130
2021	PE	Local	Grand Island		\$10
2021	ROW	Local	Grand Island		\$20
2022	CONST/CE	Local	Grand Island		\$4,800
			Total Project Esti	mate	\$5,050

Notes: YOEs 2019 - 2022 are not reflected in Financial Constraint Table. This project is in progress.



TIP #: 2022-003 State ID: Project #: Project Name: North Road Improv. - Old Potash to Hwy. 30



**Description:** Curb and gutter roadway section with associated sidewalk, traffic control, drainage improvements.

**HWY:** North Road

Location: North Rd. - Old Potash Hwy. to

Hwy. 30

Length (SLM): 1.0

Project Sponsor: Grand Island

District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)	
2020	PE	Local	Grand Island		\$115	
2021	PE	Local	Grand Island	\$8		
2021	ROW	Local	Grand Island		\$7	
2023	CONST/CE	Local	Grand Island		\$2,500	
2024	CONST/CE	Local	Grand Island	\$2,70		
			Total Project Esti	mate	\$5,402	

Notes: YOEs 2020 and 2021 are not reflected in Financial Constraint Table. This project is in progress.



TIP #: 2022-004 State ID: Project #: Project Name: Capital Ave. Improvements

Description: Curb and gutter roadway section with associated sidewalk, traffic control, drainage improvements.

HWY: Capital Ave.

Location: Capital Ave. - North Rd. to Moores Creek

Length (SLM): 0.5

Project Sponsor: Grand Island

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2020	PE	Local	Grand Island		\$30
2021	PE	Local	Grand Island		\$110
2021	CONST/CE	Local	Grand Island		\$20
2022	PE	Local	Grand Island		\$85
2022	CONST/CE	Local	Grand Island	\$2,00	
			Total Project Esti	mate	\$2,245

Notes: YOEs 2020 - 2022 are not reflected in Financial Constraint Table. This project is in progress.

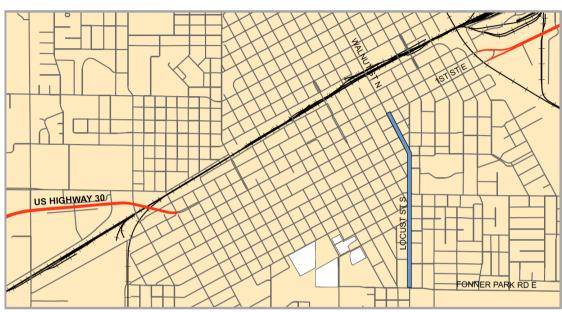
Transportation Improvement Program FY 2023-2027 | 7

District #: 4

A/Q Status: Exempt



TIP #: 2022-008 State ID: Project #: Project Name: Locust Street Improvements



**Description:** Reconstruction

**HWY:** Locust St./Walnut St.

Location: Locust St./Walnut St. - 1st St. to

Fonner Park Rd.

Length (SLM): 2.4

Project Sponsor: Grand Island

District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2022	PE	Local	Grand Island		\$450
2023	PE	Local	Grand Island		\$450
2024	CONST/CE	Local	Grand Island		\$2,898
2025	CONST/CE	Local	Grand Island		\$2,985
			Total Project Esti	mate	\$6,783



TIP #: 2023-001 State ID: Project #: Project Name: Claude Road Extension



**Description:** New Road. Curb and gutter roadway section with associated sidewalk, traffic control, drainage improvements and connections to Dier Avenue.

HWY: Claude Road

Location: Claude Road - Faidley Avenue to

State Street

Length (SLM): 0.9

Project Sponsor: Grand Island

District #: 4

A/Q Status: Exempt

YOE	Phase	Fund Type	Fund Description	Es	timate (\$1,000)
2022	PE/ROW	Local	Grand Island		\$750
2023	PE	Local	Grand Island		\$300
TBD	CONST/CE	Local	Grand Island	\$10,00	
			Total Project Esti	mate	\$11,050

**Notes:** YOE 2022 and YOE TBD are not reflected in Financial Constraint Table. This project is in progress and YOE for construction is to TBD.

В

#### Status of Previous Years for Local Agency Sponsored Projects

Project							Funding	Federal	
Sponsor	TIP ID	Project Name	Location	Description	YOE	Phase	Description	(\$1,000)	Status
Grand Island	2018-003	5-Points Intersection	Broadwell Avenue, State	Intersection Improvements	2019	PE	Grand Island	\$80	Letting is scheduled
		Improvements	Street, and Eddy Street	(Roundabout)	2019	PE	HSIP	\$318	for September 2022.
			intersection		2021	ROW	Grand Island	\$91	
					2021	ROW	HSIP	\$366	
					2022	CONST/CE	Grand Island	\$684	
					2022	CONST/CE	HSIP	\$1,956	
Grand Island	2020-004	Old Potash Highway	Old Potash Highway from	Widening and Intersection	2019	PE	Grand Island	\$1,713	Project is scheduled
		Improvements	North Road to Webb Road	Improvements, including an extension	2020	ROW	Grand Island	\$2,080	for completion in
			and Claude Road from	of Claude Road	2021	CONST/CE	Grand Island	\$9,162	spring 2022.
			Old Potash Highway to		2022	CONST/CE	Grand Island	\$4,975	
			Faidley Avenue						
Grand Island	2021-004	Broadwell Ave./ UPRR -	Broadwell Ave Faidley	Broadwell Ave./ UPRR - Planning &	2019	Planning	Grand Island	\$81	
		Planning & Environment	Ave. to Anna St.	Environmental Study	2020	Planning	Grand Island	\$147	
						Planning	Grand Island	\$184	
Grand Island	2021-005	North Road	North Road - Highway 2 to	Curb and gutter roadway section with	2019	PE	Grand Island	\$265	Project is completed.
		Improvements -	Capital Avenue	associated sidewalk, traffic control,	2019	ROW	Grand Island	\$42	·
		Highway 2 to Capital		drainage improvements.	2020	PE	Grand Island		
		Avenue			2020	CONST/CE	Grand Island	\$1,807	
					2021	CONST/CE	Grand Island	\$1,883	
Grand Island	2021-006	North Road	North Rd Capital Ave. to	Curb and gutter roadway section with	2019	PE	Grand Island	\$100	Project is scheduled
		Improvements - Capital	13th St.	associated sidewalk, traffic control,	2020	PE	Grand Island	\$114	for completion in
		Ave. to 13th St.		drainage improvements.	2020	ROW	Grand Island	\$20	spring 2022.
					2021	PE	Grand Island	\$139	
					2021	CONST/CE	Grand Island	\$2,169	
					2022	CONST/CE	Grand Island	\$1,512	
Grand Island	2021-007	North Road	North Rd 13th St. to Old	Curb and gutter roadway section with	2019	PE	Grand Island	\$90	Scheduled for FY
		Improvements - 13th St.	Potash Hwy.	associated sidewalk, traffic control,	2020	PE	Grand Island	\$130	2022
		to Old Potash		drainage improvements.	2021	PE	Grand Island	\$10	
					2021	ROW	Grand Island		
						CONST/CE	Grand Island		
Grand Island	2022-003	North Road	North Rd Old Potash	Curb and gutter roadway section with	2020		Grand Island	* ,	Scheduled for FY
		Improvements - Old	Hwy. to Hwy. 30	associated sidewalk, traffic control,	2021		Grand Island		2023
		Potash to Hwy 30	•	drainage improvements.		ROW	Grand Island		
						CONST/CE	Grand Island	•	
						CONST/CE	Grand Island		



5									
Project Sponsor	TIP ID	Project Name	Location	Description	YOE	Phase	Funding Description		Status
Grand Island	2022-004	Capital Ave.	Capital Ave North Rd. to	Curb and gutter roadway section with	2020	PE	Grand Island	\$30	Scheduled for FY
		Improvements	Moores Creek	associated sidewalk, traffic control,	2021	PE	Grand Island	\$110	2022
				drainage improvements.	2021	CONST/CE	Grand Island	\$20	
			2022	PE	Grand Island	\$85			
					2022	CONST/CE	Grand Island	\$2,000	
Grand Island	2022-008	Locust Street	Locust St./Walnut St 1st	Reconstruction	2022	PE	Grand Island	\$450	Scheduled for FY
		Improvements	St. to Fonner Park Rd.		2023	PE	Grand Island	\$450	2024
					2024	CONST/CE	Grand Island	\$2,898	
					2025	CONST/CE	Grand Island	\$2,985	
Grand Island	2023-001	Claude Road Extension	Claude Road - Faidley	New Road. Curb and gutter roadway	2022	PE/ROW	Grand Island	\$750	Construction TBD
			Avenue to State Street	Street section with associated sidewalk,	2023	PE	Grand Island	\$300	
					TBD	CONST/CE	Grand Island	\$10,000	
				and connections to Dier Avenue.					

## C Transit Projects





TIP #:2022-001T State ID: N/A Project Name: Operations - Urban Transit Operating Assistance Length (SLM): N/A

Project #: Project Sponsor: Grand Island District #4 A/Q Status: Exempt

HWY: N/A Location: Grand Island Urbanized Area

YOE	Phase	Fund Type	Fund Description	Estimate (\$1,000)
2023	OPR	Federal	5307	\$582
2023	OPR	Local	Grand island	\$437 *
2024	OPR	Federal	5307	\$710
2024	OPR	Local	Grand island	\$478 *
2025	OPR	Federal	5307	\$656
2025	OPR	Local	Grand island	\$474 *
2026	OPR	Federal	5307	\$675
2026	OPR	Federal	Grand island	\$487 *
			Total Project Estimate	\$4,499

Description: Operating assistance for transit services in the Grand Island Urbanized Area. Includes costs associated with operating, bus support equipment/facilities (i.e., rideshare, vehicle equipment), and other capital items relating to bus activities (i.e., preventative maintenance, third-party contracting, federal administration (City Transit Program Manager), training expenses)

Notes: YOE 2023: FTA 5307 - \$582 (Operating - \$388, Bus Support Equipment/Facilities - \$3, Other Capital Items (Bus) - \$191) and Local - \$437 (Operating - \$388, Bus Support Equipment/Facilities - \$1, Other Capital Items (Bus) - \$48).

YOE 2024: FTA 5307 - \$710 (Operating - \$400, Bus Support Equipment/Facilities - \$27, Other Capital Items (Bus) - \$283) and Local - \$478 (Operating - \$400, Bus Support Equipment/Facilities - \$7, Other Capital Items (Bus) - \$71)

YOE 2025: FTA 5307 - \$656 (Operating - \$412, Bus Support Equipment/Facilities - \$27, Other Capital Items (Bus) - \$217) and Local - \$474 (Operating - \$412, Bus Support Equipment/Facilities - \$7, Other Capital Items (Bus) - \$55)

YOE 2026: FTA 5307 - \$675 (Operating - \$439, Bus Support Equipment/Facilities - \$28, Other Capital Items (Bus) - \$208) and Local - \$487 (Operating - \$428, Bus Support Equipment/Facilities - \$7, Other Capital Items (Bus) - \$52)

<sup>\*</sup> This amount is subject to decrease because the City of Grand Island may receive state funds from the Nebraska Public Transportation Assistance Program. The TIP # was 2022-01 in the FY 2022-2026 TIP.





TIP #: 2022-002T State ID: N/A Project Name: Operations - Rural Transit Operating Assistance Length (SLM): N/A Project #: Project Sponsor: Hall County District #4 A/Q Status: Exempt

HWY: N/A Location: Areas outside of the Grand Island Urbanized Area in Hall County

YOE	Phase	Fund Type	Fund Description		Estimate (\$1,000)
2023	OPR	Federal	5311		\$50
2023	OPR	State	NDOT		\$22
2023	OPR	Local	Hall County		\$22
2024	OPR	Federal	5311		\$63
2024	OPR	State	NDOT		\$25
2024	OPR	Local	Hall County		\$25
2025	OPR	Federal	5311		\$57
2025	OPR	State	NDOT		\$24
2025	OPR	Local	Hall County		\$24
2026	OPR	Federal	5311		\$59
2026	OPR	State	NDOT		\$25
2026	OPR	Local	Hall County		\$25
			Total Project Es	timate	\$421

Description: Operating assistance for transit

services in areas outside of the Grand

Island Urbanized Area

Notes: The TIP # was 2022-02 in the FY 2022-2026 TIP.





TIP #: 2022-003T State ID: N/A Project Name: Capital Projects Length (SLM): N/A

Project #: Project Sponsor: Grand Island District #4 A/Q Status: Exempt

**HWY**: N/A **Location**: Grand Island Urbanized Area

YOE	Phase	Fund Type	Fund Description		Estimate (\$1,000)
2023	CAP	Federal	5307 Cares		\$1,120
2023	CAP	Federal	5307		\$982
2023	CAP	Federal	5339		\$564
2023	CAP	Local	Grand Island		\$388
2024	CAP	Federal	5307 Cares		\$1,000
2024	CAP	Federal	5307		\$928
2024	CAP	Local	Grand Island		\$232
2025	CAP	Federal	5307		\$128
2025	CAP	Local	Grand Island		\$32
2026	CAP	Federal	5307		\$128
2026	CAP	Local	Grand Island		\$32
			Total Project Es	timate	\$5,534

Description: Design and capital acquisition for

projects. Projects include those making use of CARES funding and projects for purchase of rolling stock.

 $\textbf{Notes:} \ \ \text{Any projects that may potentially use CARES funding and projects for purchase of rolling stock.}$ 

The TIP # was 2022-03 in the FY 2022-2026 TIP.





TIP #: 2022-004T State ID: N/A Project Name: Transit Development Plan

Project #: Project Sponsor: Grand Island District #4 A/Q Status: Exempt

HWY: N/A Location: Grand Island Urbanized Area

YOE	Phase	Fund Type	Fund Description	Estimate (\$1,000)
2022	OPR	Federal	5307	\$64
2022	OPR	Local	Grand Island	\$16
2022	OPR	Federal	5305	\$20
2022	OPR	Local	Grand Island	\$5
2023	OPR	Federal	5307	\$56
2023	OPR	Local	Grand Island	\$14
			Total Project Estima	te \$175

**Description:** The transit development plan serves as

a basis for defining the mobility needs

Length (SLM): N/A

within the service area.

Notes: YOE 2022 is not reflected in Financial Constraint Table. This project is in progress.

The TIP # was 2022-04 in the FY 2022-2026 TIP.



#### Status of Previous Years for Local Agency Sponsored Projects

Project							Funding	Federal	
Sponsor	TIP ID	Project Name	Location	Description	YOE	Phase	Description	(\$1,000)	Status
Grand Island	2022-001T	Operations - Urban	Grand Island Urbanized	Operating assistance for transit services	2022	OPR	5307	\$508	YOE 2022 is
		Transit Operating	Area	in the Grand Island Urbanized Area		OPR	Grand Island	\$354	completed or in
		Assistance				OPR	5307	\$582	progress. Estimates
					2023	OPR	Grand Island	\$437	revised for YOE 2023-
					2024	OPR	5307	\$710	2025. Estimate
					2024		Grand Island	\$478	added for YOE 2026.
					2025		5307	\$656	
					2025		Grand Island	\$474	
						OPR	5307	\$675	
						OPR		\$487	
Grand Island	2022-002T	Operations - Rural	Areas outside of the	Operating assistance for transit services		OPR	5311	\$32	YOE 2022 is
		Transit Operating	Grand Island Urbanized	in areas outside of the Grand Island		OPR	NDOT	\$14	completed or in
		Assistance	Area in Hall County	Urbanized Area		OPR	Hall County	\$14	progress. Estimates
					2023		5311	\$50	revised for YOE 2023-
					2023		NDOT	\$22	2025. Estimate added for YOE 2026.
					2023		Hall County	\$22	added for TOE 2020.
						OPR	5311	\$63	
					2024		NDOT	\$25	
						OPR	Hall County	\$25	
					2025		5311	\$57	
					2025		NDOT	\$24	
					2025		Hall County	\$24	
					2026		5311	\$59	
					2026		NDOT	\$25	
						OPR		\$25	
Grand Island	2022-003T	Capital Projects	Grand Island Urbanized	Design and capital acquisition for		CAP	1	\$1,120	YOE 2022 is
			Area	projects. Projects include those making		CAP	5307	\$982	completed or in
				use of CARES funding and projects for	2023		5339	\$564	progress. Estimates
				purchase of rolling stock.		CAP	Grand Island		revised for YOE 2023- 2025. Estimate
					2024		5307 Cares	\$1,000	added for YOE 2026.
						CAP	5307	\$928	addca 101 1 OL 2020.
					2024		Grand Island		
						CAP	5307	\$128	
					2025		Grand Island	-	
					2026		5307	\$128	
					2026	CAP	Grand Island	\$32	





Project							Funding	Federal	
Sponsor	TIP ID	Project Name	Location	Description	YOE	Phase	Description	(\$1,000)	Status
Grand Island	2022-004T	Transit	Grand Island Urbanized	The transit development plan serves as	2022	OPR	5307	\$64	Project is scheduled
		Development Plan	Area	a basis for defining the mobility needs	2022	OPR	Grand Island	\$16	for completion in fall
				within the service area.	2022	OPR	5305	\$20	2022.
					2022	OPR	Grand Island	\$5	
					2023	OPR	5307	\$56	
					2023	OPR	Grand Island	\$14	

### D

### **MPO Self – Certification**



#### MPO Self-Certification

The Nebraska Department of Transportation (NDOT) and the Grand Island Area Metropolitan Planning Organization (GIAMPO) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all the applicable requirements of:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303 and this subpart;
  GIAMPO collaborates with local, State and public transportation agencies to carry out a continuing, cooperative, and comprehensive (3-C) metropolitan planning process for the Grand Island Metropolitan Planning Area through its Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other transportation planning activities.
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93; GIAMPO is designated as an attainment area. Nebraska's ambient air monitoring network includes a monitoring site for particulate matter (PM2.5) in Grand Island, which is operated by the Nebraska Department of Environmental and Energy.
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
  GIAMPO completed the MPO Title VI Implementation Plan, which was approved by the GIAMPO Policy Board on May 23, 2017. GIAMPO developed the Limited English Proficiency Plan, which was approved by the GIAMPO Policy Board on November 23, 2021.
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity; GIAMPO's Public Participation Plan together with the MPO Title VI Implementation Plan, the GIAMPO Limited English Proficiency Plan, and the City of Grand Island's Title VI Nondiscrimination Agreement ensures that no person will be excluded from participation in the planning process. This applies to GIAMPO's LRTP, TIP, UPWP, and other transportation planning activities.
- 5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Pub. L. 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;

  The City of Grand Island Transit Program maintains the Disadvantaged Business Program that was sent to the Federal Transit Administration (FTA) in 2017 that includes a Fostering Small Business Participation element and continues to meet the requirements of FTA.
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

  GIAMPO does not receive Federal-aid highway construction funds and does not let construction contracts. With regard to transportation planning activities related to



contracts utilizing FHWA and FTA PL funds, the selection of private consultants is coordinated by and adheres to NDOT and City of Grand Island Procurement quidelines.

- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38; GIAMPO completed the American with Disabilities Act (ADA) Self-Evaluation and Transition Plan. The GIAMPO Policy Board approved this plan on November 22, 2016.
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance:
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

  GIAMPO is a program of the City of Grand Island's Public Works Department. The City of Grand Island has an Equal Employment Opportunity Policy that prohibits discrimination in employment opportunities or practices on the basis of race, color, religion, sex, sexual orientation, mental or physical disability, marital status, national origin, or genetic information. This policy along with the GIAMPO Public Participation Plan, MPO Title VI Implementation Plan, Limited English Proficiency Plan, and ADA Self-Evaluation and Transition Plan ensures every effort will be made to assure nondiscrimination in its transportation planning activities.

By:	Attest:
Danas C. Staala Mayor / Chairmanan	John Calling Dublic Modes Director
Roger G. Steele, Mayor / Chairperson	John Collins, Public Works Director
Date	Date
By:	
Describer Otata de Discolar District Management	
Ryan Huff, Strategic Planning Division Manager, Neb	raska Department of Transportation
Date	

# E Comments

#### \*\*\* Proof of Publication \*\*\*

CITY OF GRAND ISLAND CITY CLERK PO BOX 1968 GRAND ISLAND, NE 68802 ORDER NUMBER 1066448 , being first duly sworn on oath, says that he/she is employed by The GRAND ISLAND INDEPENDENT, a newspaper printed and published in Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the GRAND ISLAND INDEPENDENT, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below. Section: Class Legals Category: 0099 LEGALS PUBLISHED ON: 04/12/2022 TOTAL AD COST: 29.49 FILED ON: 4/12/2022 Subscribed in my presence and sworn to before me this 15 day of April My commission expires No Wernlan 8, 20, 25

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State of Nebraska) County of Hall

) \$S.

NOTICE OF GIAMPO FY 2023-2027 TRANSPORTATION IM-PROVEMENT PRO-GRAM

GRAM

The Grand Island Area Metropolitan Flanning Organization (GIAMPO) has drafted Fiscal Years 2023-2027 Transportation Improvement Program (TiP) and invites public comments through May 12, 2022. The TiP is a program identifying Iransportation projects that are regionally significant or reasonably expected to be lederally funded through the year 2027. The TiP also serves as the Program of Projects the Program of Projects of Projects of Projects of Program Island's Transil Program. The "DRAFT" FY 2023-2027 TiP has been posted on the City of Grand Island's Public Works web site at www.g rand-Island.com/GIAMPO, and hard copies are also available in the Public Works Department Office. City Hall, 100 East First Street, Grand Island, NE, 68801. Written comments on the "DRAFT" FY 2023-2027 TIP should be submitted to Allan Zafft, MPO Program Managel at Public Works Department Office, Cry Hall, 100 East First Street, Grand Island, NE, 68801. Written comments on the "DRAFT" FY 2023-2027 TIP should be submitted to Allan Zafft, MPO Program Managel at Public Works Department, P.O. Box 1968, Grand Island, NE 68802 or by email at allanz@grand-island.com, and will be accepted if received on or before May 12, 2022. Questions concerning the "DRAFT" FY 2023-2027 TIP should be directed to Allan Zafft by phone at 308-389-0273 or by email at allanz@grand-island.com.

State of Nebraska — General Notary CASEY HARVEY My Commission Expires November 8, 2025



April 12, 2022

#### Re: Public Comment Period—"DRAFT" Fiscal Years 2023-2027 Transportation **Improvement Program**

The Grand Island Area Metropolitan Planning Organization (GIAMPO) has released the "DRAFT" Fiscal Years 2023-2027 Transportation Improvement Program (TIP) for public review and comment. The TIP is a short range-program identifying transportation projects that are regionally significant or reasonably expected to be federally funded through the year 2027. The TIP also serves as the Program of Projects (POP) for the City of Grand Island's Transit Program.

An electronic copy of the "DRAFT" FY 2023-2027 TIP document can be found on the City of Grand Island's Public Works web site at www.grand-island.com/GIAMPO, and hard copies are also available in the Public Works Department Office, City Hall, 100 East First Street, Grand Island, NE, 68801. The comment period will conclude May 12, 2022.

Written comments on the "DRAFT" FY 2023-2027 TIP should be submitted to Allan Zafft, MPO Program Manager at Public Works Department, P.O. Box 1968, Grand Island, NE 68802 or by email at allanz@grand-island.com, and will be accepted if received on or before May 12, 2022.

Questions concerning the "DRAFT" FY 2023-2027 TIP should be directed to Allan Zafft by phone at 308-389-0273 or by email at allanz@grand-island.com.

Sincerely,

Allan Zafft, AICP

MPO Program Manager

Enclosure: "DRAFT" FY 2023-2027 Transportation Improvement Program

City Hall · 100 East First Street · PO Box 1968 · Grand Island, Nebraska 68802-1968 (308) 385-5455 · Fax: (308) 385-5488 · Emergency: (308) 385-5432 · www.grand-island.com



by the MPO Director.

+ Street

## **Public Comment Period**

A 30-day public comment period was held from April 12, 2022 to May 12, 2022.

No public comments were received.

# GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO) TECHNICAL ADVISORY COMMITTEE (TAC) MINUTES

April 11, 2022 at 10:00 am Grand Island City Hall – Council Chambers 100 E 1<sup>st</sup> Street, Grand Island, NE 68801

## **Voting Members in Attendance:**

Keith Kurz, City of Grand Island, Assistant Public Works Director	Present
John Collins, City of Grand Island, Public Works Director	Present
Jerry Janulewicz, City of Grand Island, City Administrator	Present
Chad Nabity, Hall County Regional Planning Director	Present
Steve Riehle, Hall County Public Works Director	Present
Mike Meyer, Merrick County Hwy Superintendent	Absent
Wes Wahlgren, NDOT District 4 Engineer	Present
Craig Wacker, NDOT Highway Planning Manager	Present
Ramona Schafer, Village of Alda	Present
Mike Olson, Central Nebraska Regional Airport	Present
Charley Falmlen, City of Grand Island Transit Program Manager	Present

## **Non-Voting Members in Attendance:**

Allan Zafft, City of Grand Island, MPO Program Manager	Present
Shannon Callahan, City of Grand Island, Street Superintendent	Absent
Patrick Brown, City of Grand Island, Finance Director	Present
Brian Schultz, City of Grand Island, Asst. Finance Director	Absent
Catrina DeLosh, City of Grand Island, Public Works Admin Coordinator	Present
Tim Golka, City of Grand Island, Project Manager	Present
Stacy Nonhof, City of Grand Island, City Attorney (interim)	Absent
Cindy Johnson, Grand Island Area Chamber of Commerce	Present
Mary Berlie, Grand Island Area Economic Development Corp.	Absent
Justin Luther, FHWA, Transportation Planner, Realty, Civil Rights	Absent
Mark Bechtel, FTA, Community Planner	Absent
Logan Daniels, FTA, Region VII	Absent
Daniel Nguyen, FTA, Region VII Community Planner	Absent
Gerri Doyle, FTA, Region VII Planner	Absent
Kaine McClelland, NDOT, State Modeler	Absent
Jeff Soula, NDOT, Local Projects Urban Engineer	Absent
Ryan Huff, NDOT, Planning and Project Development Engineer	Absent
Mark Fischer, NDOT, Assistant Planning Engineer	Absent
Tomlin Bentley, Burlington Northern Santa Fe Railroad	Absent
Kyle Nodgaard, Union Pacific Railroad	Absent
Sara Thompson-Kassidy, Union Pacific Railroad	Absent

## **Call to Order**

Nabity called the meeting to order at 10:01 am. The Nebraska Open Meetings Act was acknowledged.

Allan Zafft was introduced as the new MPO Program Manager.

#### **Roll Call**

Roll call was taken.

## Approval of Minutes from the October 18, 2021 Technical Advisory Committee Meeting

Motion by Riehle to approve the minutes of the October 18, 2021 meeting, seconded by Janulewicz. Upon voice vote, all voted aye. Motion adopted.

## **Election of Chair and Vice-Chair**

Nabity stated he was willing to serve as the Chair for another term, if the Committee so chose. Collins nominated Nabity to remain as Chair. Riehle stated he would remain as the Vice-Chair if the Committee so chose. Olson nominated Riehle to remain as Vice-Chair. Riehle informed the Committee that a new Hall County Public Works Director has been hired and would begin the role effective April 18, 2022. Zafft confirmed in the Bylaws that the voting member from Hall County is the Public Works Director, however it was decided to leave Riehle as the Vice-Chair for the time being. Riehle did step down as Hall County Public Works Director in September 2021.

Motion by Collins to continue with Nabity as Chair and Riehle as Vice-Chair, seconded by Olson. Upon voice vote, all voted aye. Motion adopted.

## Approval Recommendation of MPO Self-Certification

Zafft informed the Committee that compliance with federal requirements regarding the metropolitan transportation planning process is necessary for the GIAMPO planning area to continue to receive federal transportation funds. GIAMPO must submit the Certification of the Planning Process to NDOT with the submittal of a new Transportation Improvement Program. Riehle asked about the changes from the new transportation bill. Zafft mentioned that No. 5 of the certification was changed to show the new transportation bill.

Motion by Wahlgren to approve the Recommendation of MPO Self-Certification, seconded by Riehle. Upon voice vote, all voted aye. Motion adopted.

## Approval Recommendation of Final Draft FY 2023-2027 Transportation Improvement Program

Zafft presented the Draft FY 2023-2027 Transportation Improvement Program (TIP), which will be released for public review and comment. The TIP includes surface transportation projects to receive federal funds and surface transportation projects of regional significance. This is a short range plan that is federally mandated, updated annually, fiscally constrained, and compatible with the State's Statewide Transportation Improvement Program. The TIP includes eight NDOT projects, nine Grand Island projects, three Grand Island projects, and one Hall County project.

Motion by Janulewicz to approve the Recommendation of Final Draft FY 2023-2027 Transportation Improvement Program, seconded by Riehle. Upon voice vote, all voted aye. Motion adopted.

## Approval Recommendation of Final Draft Long Range Transportation Plan Amendment No. 3

Zafft presented the 2045 Long Range Transportation Plan (LRTP) Amendment No. 3, which is necessary due to increased funding and consistency with the TIP for the Transit Capital Acquisition project. The federal-aid portion of the revised total cost has changed by more than \$3 million.

2 | Page Minutes GIAMPO's Public Participation Plan requires that proposed amendments to the LRTP be released for public review and comment prior to Policy Board adoption.

Motion by Collins to approve Recommendation of Final Draft Long Range Transportation Plan Amendment No. 3, seconded by Falmlen. Upon voice vote, all voted aye. Motion adopted.

## Approval Recommendation of Final Draft FY 2023 Unified Planning Work Program

Zafft presented the Draft FY 2023 Unified Planning Work Program, which identifies planning priorities and activities to be carried out within GIAMPO's metropolitan planning area. GIAMPO's Public Participation Plan requires public review and comment prior to Policy Board adoption.

Motion by Collins to approve Recommendation of Final Draft FY 2023 Unified Planning Work Program, seconded by Riehle. Upon voice vote, all voted aye. Motion adopted.

## **Transit Development Plan Update**

Zafft provided an update of the Transit Development Plan, which is to be completed November 2022. This plan is a study that will help the City of Grand Island plan for the future of public transit in the Grand Island/Hall County area.

## **Next Meeting Date**

The next meeting of the TAC will be on June 13, 2022 at 10:00 am.

## **Adjournment**

There being no further business, Nabity adjourned the meeting at 10:51 am.



## **GIAMPO RESOLUTION NO. 2022-2**

## **Grand Island Area Metropolitan Planning Organization**

# A Resolution Adopting the FY 2023-2027 Transportation Improvement Program (TIP)

**WHEREAS,** the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation in cooperation with locally elected officials of the Grand Island Urbanized Area; and

**WHEREAS**, the MPO, pursuant to 23 USC 134 and 49 USC 5303, develop a four-year multi-modal Transportation Improvement Program (TIP); and

**WHEREAS**, the MPO has prepared a TIP for Fiscal Years 2023-2027 for the Grand Metropolitan Planning Area; and

**WHEREAS**, the projects included in the Fiscal Years 2023-2027 TIP are consistent with the Long Range Transportation Plan; and

WHEREAS, the Fiscal Years 2023-2027 TIP has been made available for public comment for a thirty (30) day period and has been reviewed and recommended for adoption by the Technical Advisory Committee (TAC) of the MPO, and now requires official approval from the Policy Board of the MPO; and

**NOW, THEREFORE BE IT RESOLVED,** that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the MPO's Fiscal Years 2023-2027 TIP.

**BE IT FURTHER RESOLVED,** that the Chairperson is hereby authorized and directed to execute such agreement on behalf of the Grand Island Area Metropolitan Planning Organization.

## **Certification:**

The foregoing resolution was approved by the Grand Island Area Metropolitan Planning Organization Policy Board at its regularly scheduled meeting on May 24, 2022.

By:	Attest:		
Roger G. Steele, Mayor / Chairperson	John Collins, Public Works Director		

## **GIAMPO RESOLUTION NO. 2022-2**

## **Grand Island Area Metropolitan Planning Organization**

# A Resolution Adopting the FY 2023-2027 Transportation Improvement Program (TIP)

**WHEREAS,** the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation in cooperation with locally elected officials of the Grand Island Urbanized Area; and

**WHEREAS**, the MPO, pursuant to 23 USC 134 and 49 USC 5303, develop a four-year multi-modal Transportation Improvement Program (TIP); and

**WHEREAS**, the MPO has prepared a TIP for Fiscal Years 2023-2027 for the Grand Metropolitan Planning Area; and

**WHEREAS**, the projects included in the Fiscal Years 2023-2027 TIP are consistent with the Long Range Transportation Plan; and

WHEREAS, the Fiscal Years 2023-2027 TIP has been made available for public comment for a thirty (30) day period and has been reviewed and recommended for adoption by the Technical Advisory Committee (TAC) of the MPO, and now requires official approval from the Policy Board of the MPO; and

**NOW, THEREFORE BE IT RESOLVED,** that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the MPO's Fiscal Years 2023-2027 TIP.

**BE IT FURTHER RESOLVED,** that the Chairperson is hereby authorized and directed to execute such agreement on behalf of the Grand Island Area Metropolitan Planning Organization.

## **Certification:**

The foregoing resolution was approved by the Grand Island Area Metropolitan Planning Organization Policy Board at its regularly scheduled meeting on May 24, 2022.

By:	Attest:		
Roger G. Steele, Mayor / Chairperson	John Collins, Public Works Director		

# **GIAMPO – Policy Board**

Tuesday, May 24, 2022 Regular Session

## Item E4

**Approval of Final Draft Long Range Transportation Plan Amendment No. 3** 

Staff Contact: Allan Zafft, MPO Program Manager



## Policy Board Agenda Report

Agenda Item No. E4

May 24, 2022

## **ISSUE**

VOTE: Amendment No. 3 to the 2045 Long Range Transportation Plan

#### **BACKGROUND**

In February 2021, the GIAMPO Policy Board approved the Grand Island metropolitan region's 2045 Long Range Transportation Plan (LRTP). It is a blueprint that describes how the region will invest in its multimodal transportation system over the next 25 years. The GIAMPO amends the LRTP to accommodate changes to projects in the Transportation Improvement Program (TIP).

The revised proposed Amendment No. 3 to the 2045 LRTP makes the below project changes.

- Transit Capital Acquisition
  - Change the total cost from \$1,608,000 to \$5,534,000 for the Transit Capital Acquisition project. The federal-aid portion of the revised total cost has changed by more than \$3 million.

Amendment No. 3 requires modification in Chapter 9 – Fiscally Constrained Plan, Table 9-2 (Committed Transit Projects) of the LRTP. Enclosed is the amendment with the change to Table 9-2.

## POLICY CONSIDERATIONS/DISCUSSION

GIAMPO's Public Participation Plan requires that proposed amendments to the LRTP be released for public review and comment prior to Policy Board adoption. The proposed Amendment No. 3 was made available for a 30-day public comment period from April 12, 2022 to May 22, 2022. No public comments were received.

## **BUDGET CONSIDERATIONS**

None.

## **COMMITTEE ACTION**

The Technical Advisory Committee approved the proposed Amendment No. 3 to the LRTP on April 11, 2022.

## **RECOMMENDATION**

Approve Amendment No. 3 to the 2045 Long Range Transportation Plan.

## STAFF CONTACT

Allan Zafft

## 2045 LRTP - Amendment No. 3

**Table 9-2: Committed Transit Projects** 

PROJECT DESCRIPTION	COST (YOE \$)
Urban Transit Operations	\$3,711,000
Rural Transit Operations	\$164,000
Transit Planning	\$100,000
Transit Capital Acquisition	\$5,534,000
Transit Development Plan	\$150,000

**Notes:** Project change via an amendment to the 2045 LRTP.

**Amendment Description:** Change the total cost from \$1,608,000 to \$5,534,000 for the Transit Capital Acquisition project. The federal-aid portion of the revised total cost has changed by more than \$3 million. The source of the revised total cost is the GIAMPO Transportation Improvement Program FY 2023-2027.

## **GIAMPO RESOLUTION NO. 2022-3**

## **Grand Island Area Metropolitan Planning Organization**

## A Resolution Amending the 2045 Long Range Transportation Plan

**WHEREAS**, the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation in cooperation with locally elected officials of the Grand Island Urbanized Area; and

**WHEREAS**, a Long Range Transportation Plan (LRTP) is required by the U.S. Department of Transportation (DOT) and was developed by the MPO for the Grand Island metropolitan planning area; and

**WHEREAS**, the GIAMPO 2045 Long Range Transportation Plan was approved by the MPO Policy Board on February 23, 2021. This plan provides a comprehensive plan to guide multimodal transportation improvements in the Grand Island metropolitan area over a 25-year planning horizon; and

**WHEREAS,** GIAMPO has prepared an amendment to the GIAMPO 2045 Long Range Transportation Plan that makes a change to the project (Transit Capital Acquisition) as identified in Exhibit A; and

**WHEREAS**, the amendment was made available for public comment for a thirty (30) day period and was reviewed and recommended for adoption by the MPO Technical Advisory Committee (TAC), and now requires official approval from the MPO Policy Board; and

**NOW, THEREFORE BE IT RESOLVED,** that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the amendment to the MPO's 2045 Long Range Transportation Plan.

**BE IT FURTHER RESOLVED,** that the Chairperson is hereby authorized and directed to execute such amendment on behalf of the Grand Island Area Metropolitan Planning Organization.

## **Certification:**

The foregoing	resolution	was app	roved by	the Grand	Island	Area	Metropolitan	<b>Planning</b>
Organization P	olicy Board	l at its rec	ularly sch	eduled med	eting on	May 2	24, 2022.	

By:	Attest:		
Roger G. Steele, Mayor / Chairperson	John Collins, Public Works Director		

## **Exhibit A**

## 2045 LRTP - Amendment No. 3

**Table 9-2: Committed Transit Projects** 

PROJECT DESCRIPTION	COST (YOE \$)	
Urban Transit Operations	\$3,711,000	
Rural Transit Operations	\$164,000	
Transit Planning	\$100,000	
Transit Capital Acquisition	\$5,534,000	
Transit Development Plan	\$150,000	

**Notes:** Project change via an amendment to the 2045 LRTP.

**Amendment Description:** Change the total cost from \$1,608,000 to \$5,534,000 for the Transit Capital Acquisition project. The federal-aid portion of the revised total cost has changed by more than \$3 million. The source of the revised total cost is the GIAMPO Transportation Improvement Program FY 2023-2027.

# **GIAMPO – Policy Board**

Tuesday, May 24, 2022 Regular Session

## Item E5

**Approval of Final Draft FY 2023 Unified Planning Work Program** 

Staff Contact: Allan Zafft, MPO Program Manager



## Policy Board Agenda Report May 24, 2022

Agenda Item No. E5

**ISSUE** 

VOTE: FY 2023 Unified Planning Work Program

## **BACKGROUND**

The Grand Island Area Metropolitan Planning Organization (GIAMPO) staff has prepared the FY 2023 Unified Planning Work Program (UPWP) for public review and comment. The UPWP identifies planning priorities and activities to be carried out within GIAMPO's metropolitan planning area. It includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source of funds.

## POLICY CONSIDERATIONS/DISCUSSION

GIAMPO's Public Participation Plan requires that the Draft FY 2023 UPWP be released for public review and comment prior to Policy Board adoption. The Draft FY 2023 UPWP was made available for a 15-day public comment period from April 12, 2022 to April 29, 2022. No public comments were received.

The below revisions were made to the Draft FY 2023 UPWP. The FY 2023 UPWP is enclosed.

- Page 10, Element C Public Participation Plan (PPP) Included "Began work on the Public Participation Update" in the Previous Work section.
- Page 11, Element C Public Participation Plan (PPP) Changed the "3rd/4th Quarters" to "1st/2nd Quarters" for the schedule of the "DRAFT" PPP Update in the Public Participation Plan Tasks table.
- Page 19, Total UPWP Budget Changed the Federal Highway Planning funds from "127,217.43" to "134,290.73", the Federal Transit Section 5305 funds from "68,196.23" to "68,707.20", and the total revenue for the MPO planning program from "\$314,267.04" to "323,747.41." The Federal Highway Planning funds and the Federal Transit Section 5305 funds were revised based on the latest FY 2023 allocation amounts from the Nebraska Department of Transportation. These changes and the latest FY 2023 allocation amounts are reflected in the Budget Table (pages 18-19).

## **BUDGET CONSIDERATIONS**

The FY 2023 UPWP has been developed based on federal funding provided by the Nebraska Department of Transportation.

#### **COMMITTEE ACTION**

The Technical Advisory Committee approved the Draft FY 2023 UPWP on April 11, 2022.

#### RECOMMENDATION

Approve the FY 2023 UPWP.

## STAFF CONTACT

Allan Zafft

Policy Board Agenda Report | 1



May 24, 2022





## May 2022

The preparation of this document was financed in part with funding from the United States Department of Transportation (USDOT), administered by the Nebraska Department of Transportation (NDOT). The opinions, findings, and conclusions expressed in this publication are those of the authors and do not necessarily represent USDOT or NDOT.

**Title VI Notice:** Grand Island Area Metropolitan Planning Organization (GIAMPO) fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities.

## Americans with Disabilities Act (ADA) Information:

Individuals requiring reasonable accommodations may request written materials in alternate formats which include interpreter services, large print, readers, hearing assistance or other reasonable accommodations by contacting the City of Grand Island at 308-385-5455.

Additional copies of this document may be obtained by contacting:

City of Grand Island Public Works Department City Hall 100 East First Street Grand Island, NE. 68802



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## **Membership**

# Grand Island Area Metropolitan Planning Organization (GIAMPO) Unified Planning Work Program for Fiscal Year 2023

## **Policy Board Members**

Chair – Roger G. Steele
Vice-Chair – Mitch Nickerson
MPO Director/Secretary – John Collins

Grand Island Mayor: Roger G. Steele

Grand Island City Council Members: Mitch Nickerson, Jason Conley, Michelle Fitzke

Hall County Board of Supervisors Members: Ron Peterson, Gary Quandt

Hall County Regional Planning Commission Chairperson: Pat O'Neill

Nebraska Department of Transportation Director: John Selmer

## **Ex-Officio (non-voting) Members include:**

FHWA Nebraska Division Administrator: Joseph Werning

FTA Region VII Administrator: Mokhtee Ahmad

## **Approved Ex-Officio (non-voting) Other Members:**

City of Grand Island: Jerom Janulewicz, John Collins, Keith Kurz, Chad Nabity

Nebraska Department of Transportation: Craig Wacker, Wes Wahlgren

Federal Transit Administration: Mark Bechtel
Federal Highway Administration: Justin Luther



## **Technical Committee Members**

Chair – Chad Nabity
Vice Chair – Steve Riehle
MPO Director/Secretary – John Collins

Grand Island City Engineer/Public Works Director: John Collins

**Grand Island City Administrator:** Jerom Janulewicz

Grand Island Manager of Engineering Services: Keith Kurz

Grand Island Transit Program Manager: Charley Falmlen

Hall County Regional Planning Director: Chad Nabity

Hall County Engineer: Steve Riehle

NDOT Highway Planning Manager: Craig Wacker

NDOT District Four Engineer: Wes Wahlgren

Merrick County Public Works Director or Highway Superintendent: Mike Meyer

One representative from the Village of Alda: Ramona Schafer

The Board of the Central Nebraska Regional Airport may appoint one representative: Mike

Olson

## **Ex-Officio (non-voting) Members:**

FHWA Nebraska Division Transportation Planner or designee: Justin Luther

FTA Region VII Transportation Planner or designee: Mark Bechtel, Logan Daniels, Eva

Steinman

NDOT Local Projects Division Urban Engineer: Jodi Gibson

Grand Island Finance Director: Patrick Brown

Grand Island Street Superintendent: Shannon Callahan

One representative from the Union Pacific Railroad and one representative from the Burlington Northern Santa Fe Railroad may be appointed to the committee by their respective companies; other rail system operators may be added by the Policy Board as

needed: Sara Thompson Cassidy, Bentley Tomlin

One representative from the Grand Island Area Chamber of Commerce: Cindy Johnson

One representative from the Grand Island Area Economic Development Corporation: Mary

Berlie



## **Abbreviations and Acronyms**

ADA	Americans with Disabilities Act
AMPO	Association of Metropolitan Planning Organizations
APA	American Planning Association
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation Air Quality
DOD	Department of Defense
DOT	Department of Transportation
FAST Act	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FLMA	Federal Land Management Agency
FTA	Federal Transit Administration
FY	Fiscal Year
GIAMPO	Grand Island Area Metropolitan Planning Organization
GIS	Geographical Information System
HPMS	Highway Performance Management System
LEP	Limited English Proficiency
IIJA	Infrastructure Investment and Jobs Act
LRTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century Act
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
NDOT	Nebraska Department of Transportation
ONE DOT	Federal Highway Administration and Federal Transit Administration
PEA	Planning Emphasis Areas
PPP	Public Participation Plan
STRAHNET	Strategic Highway Network
TAC	Technical Advisory Committee
TDM	Travel Demand Model
TDP	Transit Development Plan
TIP	Transportation Improvement Program
UPWP	Unified Planning Work Program
3-C	Continuing, Cooperative, and Comprehensive



## Introduction

#### What is the UPWP?

The purpose of the Unified Planning Work Program (UPWP) is to provide the citizens of the Grand Island Area Metropolitan Planning Organization (GIAMPO) and all partnering governing bodies with an outline of the Metropolitan Planning Organization's (MPO) planned work activities for fiscal year 2023 (July 1, 2022 to June 30, 2023). The UPWP is a budget document prepared annually, and it may be amended by the GIAMPO Policy Board as priorities and activities change.

The UPWP provides guidance and serves as a management mechanism for scheduling, budgeting, and evaluating the planning activities of GIAMPO. The UPWP defines the major administrative and technical work elements for a specific planning year and identifies the major sources of funding for these projects. The primary purpose of the UPWP is to ensure adherence to/compliance with provisions of 23 CFR 450. The UPWP guides GIAMPO in completing the work elements that lead to the development and implementation of the Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP).

The work elements defined in the UPWP are reviewed and approved by GIAMPO, ONE DOT (Federal Highway Administration and Federal Transit Administration), and the Nebraska Department of Transportation (NDOT) who in turn have designated the City of Grand Island as the contracting agent responsible for administering and performing these elements approved within the program.

## What is GIAMPO?

The Grand Island Area Metropolitan Planning Organization (GIAMPO) is the federally required Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative, and Comprehensive (3-C) transportation planning process for the Grand Island metropolitan region. Responsibilities of GIAMPO include, but are not limited to:

- Providing the forum for local decision-making on transportation issues of a regional nature.
- ➤ Encouraging and seeking public involvement throughout the planning and development of the area's transportation plans and programs.
- > Facilitating the development of all planning elements for the Metropolitan Planning Area
- Submitting transportation planning documents to the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Nebraska Department of Transportation (NDOT).

GIAMPO is responsible for transportation planning activities within a geographic area identified as the Metropolitan Planning Area (MPA). GIAMPO's MPA is comprised of the City of Grand Island, Village of Alda, portions of Hall County, and a portion of west Merrick County. The MPA is shown in **Figure 1**.



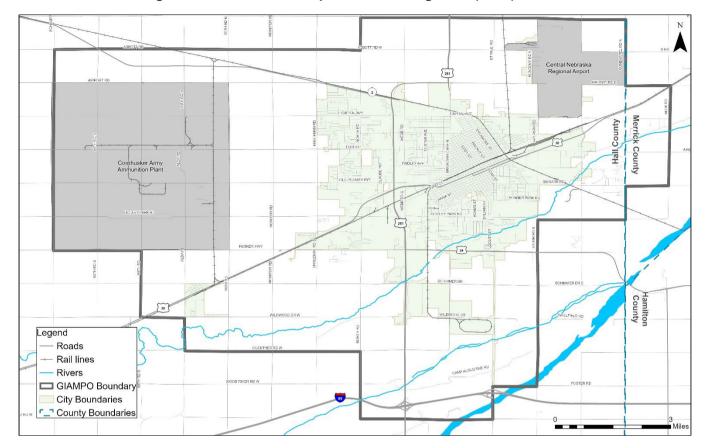


Figure 1 – GIAMPO Metropolitan Planning Area (MPA)

GIAMPO's structure is formed by two designated committees – Policy Board and Technical Advisory Committee (TAC). GIAMPO staff provides support to these committees.

## **Policy Board**

The Policy Board is the governing body of GIAMPO. It is comprised of mostly elected officials that establish the overall policy direction for GIAMPO's planning activities. The Policy Board has the final responsibility of these activities, and it approves the MPO work products such as the UPWP, LRTP, and TIP.

## **Technical Advisory Committee**

The Technical Advisory Committee (TAC) is a staff-level committee, which advises the Policy Board on technical matters related to MPO work products, transportation policies, and other technical studies and plans considered by GIAMPO. The TAC can establish subcommittees to provide technical and recommendations to them on transportation-related projects or issues. In 2016, a Non-Motorized subcommittee was created to act as the advisory body to the TAC on the development of the GIAMPO Bicycle and Pedestrian Master Plan.

## Staff

The GIAMPO staff will be available to aid local officials and concerned citizens in implementing transportation and various community improvement programs in an overall effort to enhance the



area. Staff members encourage and assist local leaders in several programs, with strong emphasis on the benefits of regional cooperation and coordination. Currently, the GIAMPO staff involved with transportation planning consists of a MPO Program Manager supported by the Director of Public Works/City Engineer and the Public Works staff in conjunction with the Director of the Hall County Regional Planning Department, and administrative staff.

## MPO FY 2023 Staff Time Estimates

Staff (equivalent staff time) Estimated	Staff Months	Est. Hours
Professional Staff (MPO Program Manager) - Direct	11.08	1,920
Administrative Staff (Administrative Coordinator) - Direct	0.14	25

## **Federal Requirements for Transportation Planning**

The Fixing America's Surface Transportation Act or "FAST Act", became law on December 4, 2015, and continues the Metropolitan Planning program. This program continues the federal requirement of the metropolitan transportation planning process to be continuous, cooperative, and comprehensive. The FAST Act includes ten (10) factors required for consideration in the planning process. The UPWP includes work activities to be accomplished over fiscal year 2023 which will address these factors. The ten (10) factors are the following:

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and non-motorized users;
- 3. Increase the security of the transportation system for motorized and non-motorized users;
- 4. Increase the accessibility and mobility options available to people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality
  of life, and promote consistency between transportation improvements and State and local
  planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. Enhance travel and tourism.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation's surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users.



## **Planning Emphasis Areas**

The FHWA and FTA jointly issued new Planning Emphasis Areas in December 2021. The Planning Emphasis Areas are areas that FHWA divisions and FTA regional offices should emphasize when working with State Departments of Transportation (DOT) and MPOs as they develop their planning work programs. These Planning Emphasis Areas are:

- Tackling the Climate Crisis Transition to a Clean Energy Resilient Future
- Equity and Justice40 in Transportation Planning
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET) / US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages
- Data in Transportation Planning

The planning work of GIAMPO endeavors to consider each of these areas.

## **FY 2022 GIAMPO Accomplishments**

The items listed below are the major activities completed during the previous fiscal year:

- Approved amendments and/or administrative modifications to the 2045 Long Range Transportation Plan, FY 2022-2026 Transportation Improvement Program, and FY 2022 Unified Planning Work Program
- Adopted the FY 2023-2027 Transportation Improvement Program and FY 2023 Unified Planning Work Program for the GIAMPO Metropolitan Planning Area
- ➤ Adopted the MPO targets for CY 2022 safety performance measures
- > Adopted the Limited English Proficiency Plan
- ➤ Initiated the process to develop the Transit Development Plan
- > Continued development and maintenance of planning data repository/GIS datasets

## **MPO FY 2023 Work Elements**

The following pages detail the work elements that GIAMPO will undertake in FY 2023. These elements are divided into Unified Planning Work Program, Transportation Improvement Program, Public Participation Plan, Short Range Planning Activities, Long Range Transportation Plan, Transit Planning, and Administration/System Management.



## **Element A - Unified Planning Work Program (UPWP)**

## Purpose:

Develop and maintain the annual UPWP and budget

#### **Previous Work:**

- Monitored and maintained the FY 2022 UPWP
- Developed the FY 2023 UPWP
- Prepared quarterly progress reports and reimbursement requests to NDOT

### **Activities:**

- Maintain the FY 2023 UPWP and budget, and amend the work program and budget through amendments or administrative modifications as needed
- Manage the GIAMPO funding streams and track the status of the UPWP budget and activities
- Prepare quarterly progress reports that document activities accomplished and associated with the UPWP work elements
- Prepare and submit quarterly reimbursement requests to NDOT
- Coordinate GIAMPO's annual budget with the City of Grand Island's annual budget
- Maintain the annual FHWA PL grant contract and any subsequent amendments
- Coordinate with planning partners regarding UPWP activities
- Prepare a "DRAFT" FY 2024 UPWP and budget
- Finalize and adopt the FY 2024 UPWP and budget

## **Work Products:**

- Monitoring the FY 2023 UPWP and budget
- Quarterly progress reports and reimbursement requests
- o Amendments and administration modifications to the FY 2023 UPWP as needed
- o Annual "DRAFT" FY 2024 UPWP
- o Annual "FINAL" FY 2024 UPWP

## **Budget- 200 MPO Program Manager Hours**

Unified Planning Work Program Tasks	Costs	Schedule
Quarterly Progress Reports and Reimbursement Requests	\$3,012.68	Quarterly
FY 2023 UPWP Budget Amendments/Admin Modifications	\$2,259.51	Ongoing
"DRAFT" FY 2024 UPWP	\$6,778.53	3rd/4th Quarters
"FINAL" FY 2024 UPWP	\$1,506.34	4th Quarter
Other Activities (i.e. manage funding streams and budget)	\$1,506.34	Ongoing
Other Direct	\$1,000.00	
Total Budget	\$16,063.40	



## **Element B - Transportation Improvement Program (TIP)**

## Purpose:

Develop, maintain, and monitor a five-year program of transportation projects and the financial plan that demonstrates the program can reasonably be implemented. GIAMPO will monitor the program, and will also continue the effort to gain public input on significant projects, and will provide mechanisms to inform the public of the funding availability for federal, state, and local projects.

#### **Previous Work:**

- Monitored and maintained the FY 2022-2026 TIP
- Developed the FY 2023-2027 TIP
- Prepared the Annual Listing of Federally Obligated Projects for FY 2021

#### **Activities:**

- Develop the Annual Listing of Federally Obligated Projects for FY 2022
- Work with the City of Grand Island staff in developing the City's one and six street improvement plan for 2023
- Monitor the status of projects in the FY 2023-2027 TIP
- Maintain, revise, and amend the FY 2023-2027 TIP through amendments and administrative modifications as needed
- Staff involvement on project related activities ensuring issues are properly identified and adequately addressed for timely implementation
- Coordinate with planning partners regarding TIP activities
- Prepare the "DRAFT" FY 2024-2028 TIP, which includes the coordination of the self-certification of the MPO Planning Process as required
- Finalize and adopt the FY 2024-2028 TIP

#### **Work Products:**

- Annual Listing of Federally Obligated Projects for FY 2022
- o Amendments and administrative modifications to the FY 2023-2027 TIP as needed
- o "DRAFT" FY 2024-2028 TIP
- o "FINAL" FY 2024-2028 TIP

## **Budget- 175 MPO Program Manager Hours**

Transportation Improvement Program Tasks	Costs	Schedule
Annual Listing of Federally Obligated Projects for FY 2022	\$660.74	2nd Quarter
FY 2023-2027 TIP Amendments/Admin Modifications	\$1,321.47	Ongoing
Grand Island's 1 and 6 Year Street Improvement Plan	\$1,321.47	2nd Quarter
"DRAFT" FY 2024-2028 TIP	\$6,607.36	3rd/4th Quarters



Transportation Improvement Program Tasks	Costs	Schedule
"FINAL" FY 2024-2028 TIP	\$1,982.21	4th Quarter
Other Activities (i.e. monitor the FY 2023-2027)	\$1,321.47	Ongoing
Other Direct	\$1,000.00	
Total Budget	\$14,214.71	

## **Element C - Public Participation Plan (PPP)**

## Purpose:

Conduct public involvement activities in accordance with the Public Participation Plan (PPP) to effectively and continuously engage public input for the transportation planning process.

## **Previous Work:**

- Continued making updates and enhancements to the GIAMPO website
- Published notices for meetings and/or public comment periods of MPO work products
- Conducted public comment periods for MPO work products
- Began work on the Public Participation Plan Update
- Adopted the Limited English Proficiency (LEP) Plan, which comprised a Limited English Proficiency analysis

## **Activities:**

- Continuing education about the MPO and the purpose of the MPO. This will be done with media interviews, GITV, and public speaking engagements with civic groups, as requested.
- Develop publications (i.e. pamphlets, handouts, brochures) about the MPO planning process and products as needed
- The GIAMPO website will be maintained and updated for meeting notices, agendas, and/or minutes, and other information regarding transportation planning activities that affect the region.
- Examine options for displaying GIAMPO Geographical Information System (GIS) data on the web page
- Maintenance and updating of social media sites such as Facebook and Twitter to inform interested parties on transportation planning activities
- Attend public information meetings for transportation improvement projects and/or studies (as needed)
- Conduct public comment periods for MPO work products (i.e. UPWP and TIP)
- Publish notices for meetings and/or public comment periods of MPO work products (i.e. UPWP and TIP)
- Continue to develop and expand GIAMPO databases for public participation particularly environmental justice areas to assess the benefits and burdens of transportation improvements
- Amend and revise the current Public Participation Plan as needed



- Maintain the Title VI Implementation Plan
- Maintain the Limited English Proficiency Plan
- Prepare a "DRAFT" Public Participation Plan Update

#### **Work Products**

- o Continue to update GIAMPO website
- o Continue to update social media sites
- Amendments/administrative modifications to the current Public Participation Plan as needed
- o "DRAFT" Public Participation Plan Update

## **Budget - 200 MPO Program Manager Hours**

Public Participation Plan Tasks	Costs	Schedule
Title VI Mitigation/Assessment, including LEP Plan	\$3,012.68	Ongoing
Current PPP Review	\$1,506.34	Ongoing
"DRAFT" PPP Update	\$4,519.02	1st/2nd Quarters
Website Development/Maintenance	\$3,012.68	Ongoing
MPO Education	\$1,506.34	Ongoing
Other Activities (i.e. public notices)	\$1,506.34	Ongoing
Other Direct (i.e. advertising)	\$1,500.00	
Total Budget	\$16,563.40	

## Element D - Short Range Planning

## Purpose:

Carry out ongoing short range planning activities like mapping, data collection and maintenance, air quality, highway functional classification, and performance measures.

## **Previous Work:**

- Adopted the MPO targets for CY 2022 safety performance measures
- Data interpretation
- Compiled data for GIAMPO planning area
- Developed a dataset for the City Geographic System (GIS) relating to crash data for 2020
- Prepared maps for FY 2023-2027 TIP
- Collected bicycle and pedestrians counts on multi-use trails



### **Activities:**

- Coordinate with NDOT and other agencies in obtaining data for the GIAMPO planning area
- Continue to develop or maintain a planning data repository for the GIAMPO planning area (i.e. demographics, socioeconomic, traffic counts, crashes)
- Work with City of Grand Island's GIS Coordinator to develop and/or update datasets for the City Geographical Information System (GIS) including roads, sidewalks, bicycle routes, trails, traffic counts, crashes, etc.
- Utilize GIS for map production, land use planning, socio-economic data analysis, and traffic model interfacing
- Assist NDOT in Highway Performance Management System (HPMS) data collection (i.e. traffic data collection)
- Provide technical assistance to local and state jurisdictions for their transportation projects as needed
- Perform the following activities relating to performance measures:
  - Develop or update performance measures and targets in coordination with FHWA, FTA, and NDOT relating to safety, pavement and bridge condition, system performance, freight, CMAQ, and asset management
  - Conduct data collection and analysis related to transportation performance measures
- Work with City of Grand Island's GIS Coordinator to prepare maps for analysis, presentation, and MPO work products
- Collect bicycle and pedestrian counts on multi-use trails and/or sidepaths
- Assist the City of Grand Island staff with preparing applications for funds such as Recreational Trails Program, Congestion Mitigation Air Quality Program, and Statewide Transportation Alternatives Set-Aside Program
- Coordinate with City of Grand Island Public Works staff on the review of transportation projects and subdivision plans. This review recognizes the City's Complete Streets policy and guide.
- Review the information on the ambient air monitoring for PM<sub>2.5</sub> in Grand Island, which is operated by the Nebraska Department of Environmental and Energy
- Coordinate with NDOT on the development of an Electric Vehicle Infrastructure Deployment Plan for Nebraska
- Analyze Census data as it becomes available
- Analyze and adjust Urbanized Boundary and MPO Boundary as Census data becomes available
- Review and update the Highway Functional Classification System in coordination with NDOT as needed

## **Work Products**

- o Performance measures and targets
- o Planning data repository/GIS datasets



## **Budget - 205 MPO Program Manager Hours**

Short Range Planning Tasks	Costs	Schedule
Performance Measures	\$3,094.84	Ongoing
Data Collection	\$3,094.84	Ongoing
Planning Database Repository/GIS Datasets and Mapping	\$5,415.98	Ongoing
Other Activities (i.e. grant preparation)	\$3,868.56	Ongoing
Other Direct	\$1,000.00	
Total Budget	\$16,474.22	

## **Element E - Long Range Transportation Plan (LRTP)**

## Purpose:

Implement and maintain the LRTP with regards to the intent and requirements of the FAST Act and guidance by the FHWA, FTA, and NDOT. This work element will support transportation activities recommended by the LRTP that lead to the development of an integrated multimodal transportation system to facilitate the safe and efficient movement of people and goods.

#### **Previous Work:**

- Reviewed TIP projects to ensure that TIP was consistent with the current LRTP
- Amended and revised the current LRTP
- Completed the following activities for the Transit Development Plan (TDP) developed and solicited a Request for Qualifications, selected a consultant, and initiated the TDP process (data collection, public involvement, baseline system assessment, and scenario assessment)

## **Activities:**

- Amend and/or revise the LRTP as necessary
- Revisions to the GIAMPO Bicycle and Pedestrian Master Plan as needed
- Maintain and refine the regional travel demand model as needed
- Analyze socioeconomic changes and land use proposals since the adoption of LRTP
- Continue to develop environmental database to be used in conjunction with the LRTP objectives (ongoing as data is available)
- Coordinate federal performance measures with FHWA, FTA, and NDOT and continue working on the performance monitoring and reporting required by the FAST Act for inclusion with the LRTP
- Assist NDOT with statewide Long Range Transportation Plan as needed
- Coordinate with NDOT's Freight Planning activities such as serving on the State Freight Advisory Committee and providing input towards the Nebraska Statewide Freight Plan Update. This activity supports the GIAMPO LRTP goals of multimodal connectivity and accessibility and economic vitality.



- Coordinate the LRTP with the Comprehensive Plan and Regulation Update for the City of Grand Island and Hall County
- Continue the development of the Transit Development Plan, which includes activities such as data collection, public involvement, financial and implementation plan, TDM documentation. The TDP is anticipated to be completed by November 2022.

## **Work Products:**

- Current LRTP amendments and/or revisions
- Current Travel Demand Model maintenance
- o Transit Development Plan

## **Budget- 515 MPO Program Manager Hours**

Long Range Transportation Plan Tasks	Costs	Schedule
Amendment and/or Revisions to the Current LRTP	\$7,764.50	Ongoing
Transit Development Plan - GIAMPO Staff	\$11,646.75	Ongoing
Other Activities	\$19,411.25	Ongoing
Other Direct	\$1,000.00	
Total Budget	\$39,822.49	

## **Element F - Transit Planning**

## Purpose:

This work element will conduct and coordinate the planning activities of the City Transit Program to meet applicable federal, state, and municipal requirements.

## **Previous Work:**

- Prepared transit elements for the FY 2023 UPWP and FY 2023-2027 TIP
- Completed the following activities for the Transit Development Plan (TDP) developed and solicited a Request for Qualifications, selected a consultant, and initiated the TDP process (data collection, public involvement, baseline system assessment, and scenario assessment)

## **Activities:**

- Prepare transit elements for the FY 2024 UPWP and FY 2024-2028 TIP
- Coordinate transit-related amendments/revisions to the FY 2023 UPWP, FY 2023-2027 TIP. and LRTP as needed
- Perform the following activities relating to performance measures:
  - Establish or update performance measures and targets in coordination with FTA, NDOT, and the City of Grand Island relating to transit asset management and safety



- Conduct data collection and analysis related to transit performance measures
- Evaluate and track transit services and activities (i.e. identify gaps, monitor ridership)
- Maintain the annual FTA Section 5305 grant contract and any subsequent amendments
- Attend relevant trainings, workshops, conferences, webinars, and other educational opportunities that include; but not limited to:
  - National Transit Institute
  - FTA
  - NDOT
- Prepare for and/or attend relevant transit-related meetings
- Provide support to FTA grants for transit services in the Grand Island urbanized area
- Prepare quarterly progress reports and reimbursement requests (transit-related) to NDOT
- Assist the City of Grand Island Transit Program with the implementation of the fiscally constrained plan from the Regional Transit Needs Assessment and Feasibility Study
- Continue the development of the Transit Development Plan, which includes activities such as data collection, public involvement, financial and implementation plan, TDM documentation. The TDP is anticipated to be completed by November 2022.
- Provide support to the FTA Triennial Review
- Participate in the process with selecting a public transit provider for the City of Grand Island Transit Program
- Coordinate with the City of Grand Island Transit Program on safety data collection as needed

## **Work Products:**

- Performance measures and targets
- Transit elements of the FY 2024 UPWP and FY 2024-2028 TIP
- Transit Development Plan

## **Budget - 235 MPO Program Manager Hours**

Transit Planning Tasks	Costs	Schedule
Performance Measures	\$886.69	4th Quarter
Transit Elements of UPWP and TIP	\$3,546.75	3rd/4th Quarters
Data Collection and Analysis	\$3,546.75	Ongoing
Other Activities (i.e. transit-related meetings)	\$2,660.06	Ongoing
Transit Development Plan - GIAMPO Staff	\$7,093.49	Ongoing
Transit Development Plan - Outside Consultant Section 5307	\$70,000.00	Ongoing
Other Direct (Travel, Training, Misc.)	\$1,500.00	
Total Budget	\$89,233.73	



## **Element G - Administration/System Management**

## Purpose:

Carry out the administrative duties of the MPO. Activities include organizing meetings, producing agenda, minutes, committee support, coordination of agencies, and the general administration of the MPO. In addition, attend various meetings, conferences, workshops and training.

#### **Previous Work:**

- Held Policy Board and TAC meetings, including preparing agendas, minutes, and supporting documents
- Set meeting schedules for the Policy Board and TAC for calendar year 2022
- Held monthly GIAMPO staff meetings, including preparing agendas and supporting documents
- Attended Transportation Research Board Committee meetings
- Attended Association of Metropolitan Planning Organization meetings

## **Activities:**

- Support the Policy Board and TAC, which includes the following detailed activities and all other related activities:
  - Develop, compile, and distribute meeting packets, including agendas, staff reports, and any additional information
  - Prepare presentations for meetings as needed
  - Record and transcribe meeting minutes
  - Provide training for new Policy Board and TAC members as needed
  - Maintain Policy Board and TAC bylaws
  - Maintain membership and contact lists
- Support the Non-Motorized Subcommittee (TAC subcommittee), which includes the following detailed activities and all other related activities:
  - Develop and distribute meeting agendas and other information
  - Prepare presentations for meetings as needed
  - Maintain membership and contacts
- Attend relevant trainings, workshops, conferences, webinars, and other educational opportunities that include; but not limited to:
  - National Highway Institute
  - FHWA
  - NDOT
  - Nebraska Chapter of American Planning Association annual conference and other workshops
  - Nebraska Chapter of American Planning Association Fall Symposium
  - Association of Metropolitan Planning Organizations
  - Institute of Transportation Engineers
  - Transportation Research Board
- Prepare for and/or attend relevant transportation-related meetings that include; but not limited to:



- GIAMPO staff meetings
- MPO Coordination meetings
- NDOT-related meetings
- Grand Island Resiliency Committee meetings
- Grand Island Livable Community Core Team meetings
- Comply with federal and state MPO certification requirements and review federal/state policies and guidance regarding metropolitan transportation planning and incorporate changes as necessary
- Continue to evaluate the Planning Emphasis Areas (jointly issued by FHWA and FTA in December 2021) to consider updates on activities in future work programs
- Review and certify the transportation planning process
- Complete timesheets to include with quarterly reimbursement requests
- Prepare for and/or attend employee-related activities such as performance evaluation, work benefits, etc.
- Perform other administrative duties such as maintaining GIAMPO-related records, providing GIAMPO-related documents to the City of Grand Island Finance Department for the annual city audit, updating agreements as needed, etc.
- Purchase TransCAD technical support and software maintenance for a period of one year

## **Work Products:**

- Meeting agendas, minutes, support documents, and/or presentations for Policy Board, TAC, and Non-Motorized Subcommittee
- General Administration of the established 3-C Transportation Planning Process for GIAMPO. This includes attending educational opportunities, transportation-related meetings, and employee-related activities.

## **Budget- 415 MPO Program Manager/Admin Staff Hours**

Administration/Systems Management Tasks	Costs	Schedule
Provide Support for Policy Board, TAC, & Subcommittees	\$9,151.87	Ongoing
Meeting Minutes and Other Documentation	\$4,575.93	Ongoing
General Administration of GIAMPO	\$16,778.43	Ongoing
Other Direct		
Office Expenses	\$4,500.00	
Computer Services/Hardware	\$6,000.00	
Software Maintenance/Support TransCAD	\$1,500.00	
Organizational Membership Fees	\$500.00	
Travel, Training, Conferences, & Mileage Reimbursement	\$5,500.00	
Total Budget	\$48,506.23	

<sup>\*</sup>Office/operating expense include meeting expenses, office equipment and supplies, copier fees, postage, telephone, etc.



## **Total UPWP Budget**

It is anticipated that the cost of implementing this UPWP for GIAMPO will be **\$240,878.18** during FY 2023. Based on the formula funding for MPOs in Nebraska, in FY 2023 GIAMPO is eligible for up to **\$134,290.73** Federal Highway Planning funds and **\$68,707.20** Federal Transit Section 5305 funds for staffing and other expenses. An additional **\$56,000.00** Federal Transit Section 5307 is programmed for a Transit Development Plan. The City of Grand Island, by agreement, provides at least a 20% match. Total revenue for the MPO planning program equals **\$323,747.41**.

## **Budget Table**

## **Grand Island Area Metropolitan Planning Organization**

DISTRIBUTION OF COSTS BY WORK ELEMENT

**FY 2023 UPWP** 

FY 2023 FHWA PL AND FTA 5305 - PROGRAM COSTS

July 1, 2022 - June 30, 2023

Project Number - PLG-1 (60), Control Number - TBD, Agreement No. - TBD

Category	Cost Category	Est. Work Hours	Total	NE Federal 80%	Grand Island 20%	Total 100%
UPWP						
	Direct Labor - MPO Program Manager	200	9,724.00	7,779.20	1,944.80	9,724.00
	Fringe/Indirect - MPO Program Manager		5,339.40	4,271.52	1,067.88	5,339.40
	Other Direct		1,000.00	800.00	200.00	1,000.00
	Total Unified Planning Work Program		\$16,063.40	\$12,850.72	\$3,212.68	\$16,063.40
TIP						
	Direct Labor - MPO Program Manager	175	8,530.60	6,824.48	1,706.12	8,530.60
	Fringe/Indirect - MPO Program Manager		4,684.11	3,747.29	936.82	4,684.11
	Other Direct		1,000.00	800.00	200.00	1,000.00
	Total Transportation Improvement Program		\$14,214.71	\$11,371.77	\$2,842.94	\$14,214.71
PPP						
	Direct Labor - MPO Program Manager	200	9,724.00	7,779.20	1,944.80	9,724.00
	Fringe/Indirect - MPO Program Manager		5,339.40	4,271.52	1,067.88	5,339.40
	Other Direct		1,500.00	1,200.00	300.00	1,500.00
	Total Public Participation Plan		\$16,563.40	\$13,250.72	\$3,312.68	\$16,563.40
Short Range						
Planning	Direct Labor - MPO Program Manager	205	9,989.20	7,991.36	1,997.84	9,989.20
	Fringe/Indirect - MPO Program Manager		5,485.02	4,388.02	1,097.00	5,485.02
	Other Direct		1,000.00	800.00	200.00	1,000.00
	Total Short Range Studies		\$16,474.22	\$13,179.38	\$3,294.84	\$16,474.22
LRTP						
	Direct Labor - MPO Program Manager	515	25,061.40	20,049.12	5,012.28	25,061.40
	Fringe/Indirect - MPO Program Manager		13,761.09	11,008.87	2,752.22	13,761.09
	Other Direct		1,000.00	800.00	200.00	1,000.00
	Total Long Range Transportation Plan		\$39,822.49	\$31,857.99	\$7,964.50	\$39,822.49
Transit Planning						
	Direct Labor - MPO Program Manager	235	11,447.80	9,158.24	2,289.56	11,447.80
	Fringe/Indirect - MPO Program Manager		6,285.93	5,028.74	1,257.19	6,285.93
	Transit Development Plan - Outside Consultant Section 5307		70,000.00	56,000.00	14,000.00	70,000.00
	Other Direct		1,500.00	1,200.00	300.00	1,500.00
	Total Transit Planning		\$89,233.73	\$71,386.98	\$17,846.75	\$89,233.73



## **Grand Island Area Metropolitan Planning Organization**

#### DISTRIBUTION OF COSTS BY WORK ELEMENT

#### FY 2023 UPWP

#### FY 2023 FHWA PL AND FTA 5305 - PROGRAM COSTS

July 1, 2022 - June 30, 2023

Project Number - PLG-1 (60), Control Number - TBD, Agreement No. - TBD

Category	Cost Category Est. Work Hours		Total	NE Federal 80%	Grand Island 20%	Total 100%	
Administration/							
System Manageme	nt Direct Labor - MPO Program Manager	390	18,961.80	15,169.44	3,792.36	18,961.80	
	Fringe/Indirect - MPO Program Manager		10,411.83	8,329.46	2,082.37	10,411.83	
	Direct Labor - Administrative Assistance	25	973.56	778.85	194.71	973.56	
	Fringe/Indirect - Administrative Assistance		159.04	127.23	31.81	159.04	
Other Direct	Office Expenses		4,500.00	3,600.00	900.00	4,500.00	
	Computer Services		6,000.00	4,800.00	1,200.00	6,000.00	
	Software Maintenance/Support TransCAD		1,500.00	1,200.00	300.00	1,500.00	
	Individual and Organizational Membership Fees		500.00	400.00	100.00	500.00	
	Travel, Training, Conferences, & Mileage Reimbursement		5,500.00	4,400.00	1,100.00	5,500.00	
	Total Administration/System Management		\$48,506.23	\$38,804.98	\$9,701.25	\$48,506.23	
FHWA 2023	Direct Labor FHWA	1710	82,964.56	66,371.65	16,592.91	82,964.56	
	Fringe/Indirect FHWA		45,179.89	36,143.91	9,035.98	45,179.89	
	Other Direct		23,500.00	18,800.00	4,700.00	23,500.00	
	Grand Total FHWA PL UPWP		\$151,644.45	\$121,315.56	\$30,328.89	\$151,644.45	
FTA 2023	Direct Labor FTA	235	11,447.80	9,158.24	2,289.56	11,447.80	
	Fringe/Indirect FTA		6,285.93	5,028.74	1,257.19	6,285.93	
	Other Direct (includes Transit Development Plan)		71,500.00	57,200.00	14,300.00	71,500.00	
	Grand Total FTA Section 5305 and 5307		\$89,233.73	\$71,386.98	\$17,846.75	\$89,233.73	
NOTES:							
Total Highway Plan	nning Federal Highway Administration - FHWA		\$151,644.45	\$121,315.56	\$30,328.89	\$151,644.45	
Total Transit Feder	al Transit Administration - FTA 5305		\$19,233.73	\$15,386.98	\$3,846.75	\$19,233.73	
Total Transit Feder	al Transit Administration - FTA 5307		\$70,000.00	\$56,000.00	\$14,000.00	\$70,000.00	
Total FY 2023 UPW	P		\$240,878.18	\$192,702.54	\$48,175.64	\$240,878.18	
FHWA Available Re	evenue *		\$167,863.41	\$134,290.73	\$33,572.68	\$167,863.41	
FTA 5305 Available	Revenue**		\$85,884.00	\$68,707.20	\$17,176.80	\$85,884.00	
FTA 5307 Available	Revenue		\$70,000.00	\$56,000.00	\$14,000.00	\$70,000.00	
					,		
Remaining FHWA I	Funds		\$16,218.96	\$12,975.17	\$3,243.79	\$16,218.96	
Remaining 5305 FT	A Funds		\$66,650.27	\$53,320.22	\$13,330.05	\$66,650.27	
Remaining FTA 530	7 Funds		\$0.00	\$0.00	\$0.00	\$0.00	

<sup>\*</sup> FHWA PL Funds:

**Total Program Funds Remaining** 

FY 2023 Unified Planning Work Program | 19

\$66,295.39

\$82,869.23

\$82,869.23

\$16,573.85

<sup>-</sup> FY 2023 Allocation - \$134,290.73 (Even distribution - \$40,000 and Population based distrbution - \$94,290.73)

<sup>\*\*</sup> FTA Section 5305 Funds:

<sup>-</sup> FY 2023 Allocation - \$31,260.00

<sup>-</sup> FY 2022 Carryover - \$37,447.20

## **GIAMPO RESOLUTION NO. 2022-4**

## **Grand Island Area Metropolitan Planning Organization**

## A Resolution Approving FY 2023 Unified Planning Work Program (UPWP)

**WHEREAS**, the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation (NDOT) in cooperation with locally elected officials of the Grand Island Urbanized Area; and

WHEREAS, the MPO, as required by metropolitan transportation planning activities performed with funds provided under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 shall be documented in a Unified Planning Work Program (UPWP), or simplified statement of work in accordance with the provisions of this section and 23 CFR Part 420 and must annually prepare a document that provides an overview of all purposed major work activities, funding levels and funding sources; and

**WHEREAS**, the UPWP for Fiscal Year 2023, covering the period of July 1, 2022 to June 30, 2023 has been prepared, submitted to the Nebraska Department of Transportation, made available for public comment for a fifteen (15) day period and has been reviewed and recommended for adoption by the Technical Advisory Committee (TAC) of the MPO, and now requires official approval form the Policy Board of the MPO; and

**NOW, THEREFORE BE IT RESOLVED,** that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the Unified Planning Work Program for Fiscal Year 2023.

**BE IT FURTHER RESOLVED**, that the Chairperson is hereby authorized and directed to execute such agreement on behalf of the Grand Island Metropolitan Planning Organization.

## **Certification:**

The foregoing resolution was approved by the Grand Island Area Metropolitan Planning Organization Policy Board at a regularly scheduled meeting held on May 24, 2022.

By:	Attest:
Roger G. Steele, Mayor / Chairperson	John Collins, Public Works Director

# **GIAMPO – Policy Board**

Tuesday, May 24, 2022 Regular Session

Item E6

**MPO Financial Report** 

Staff Contact: Allan Zafft, MPO Program Manager

# Financial Update Unified Planning Work Program

#### State Fiscal Year 2022 – Second & Third Quarters (October 1, 2021 to March 31, 2022)

			2	2nd & 3rd Quarters	Total		Total Percent
Category	To	otal Budget		Expenditure	Expenditure		Expenditure
Unified Planning Work Program	\$	12,528	\$	6,859	\$	7,998	64%
Transportation Improvement Program	\$	11,389	\$	4,786	\$	7,006	62%
Public Participation Plan	\$	10,042	\$	1,197	\$	7,699	77%
Short Range Studies	\$	11,674	\$	304	\$	8,163	70%
Long Range Transportation Plan	\$	30,611	\$	7,214	\$	16,154	53%
Transit Development Plan (Outside Services)	\$	175,000	\$	56,590	\$	56,590	32%
Transit Planning	\$	13,382	\$	9,810	\$	9,810	73%
Administration	\$	33,993	\$	13,278	\$	16,132	47%
Total	\$	298,617	\$	100,037	\$	129,552	43%

## **Work Completed for the Second & Third Quarters**

- Continued developing the Draft Public Participation Plan.
- Reviewed performance based data relating to crash/ safety and presented the safety performance measure targets at the Technical Advisory Committee and Policy Board meetings.
- Developed the Draft FY 2023-2027 Transportation Improvement Program.
- Prepared the annual MPO Self-Certification.
- Prepared Amendment No. 3 to the 2045 Long Range Transportation Plan.
- Developed the Draft FY 2023 Unified Planning Work Program.
- Prepared Administrative Modification No. 1 to the FY 2022 Unified Planning Work Program.
- Continued work on the Transit Development Plan (also known as GO GI Transit Plan). This work includes data collection, preparing for and attending the project kick-off meeting, conducting first round of public involvement (survey and stakeholder focus group meetings), and developing the baseline system assessment memorandum.
- Prepared materials for and/or held Transportation Advisory Committee meetings in October and April and Policy Board meeting in November.
- Participated and attended transportation planning related meetings.