
GIAMPO – Policy Board

Tuesday, May 24, 2022

Regular Session

Item E6

MPO Financial Report

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Financial Update Unified Planning Work Program

State Fiscal Year 2022 – Second & Third Quarters (October 1, 2021 to March 31, 2022)

Category	Total Budget	2nd & 3rd Quarters Expenditure	Total Expenditure	Total Percent Expenditure
Unified Planning Work Program	\$ 12,528	\$ 6,859	\$ 7,998	64%
Transportation Improvement Program	\$ 11,389	\$ 4,786	\$ 7,006	62%
Public Participation Plan	\$ 10,042	\$ 1,197	\$ 7,699	77%
Short Range Studies	\$ 11,674	\$ 304	\$ 8,163	70%
Long Range Transportation Plan	\$ 30,611	\$ 7,214	\$ 16,154	53%
Transit Development Plan (Outside Services)	\$ 175,000	\$ 56,590	\$ 56,590	32%
Transit Planning	\$ 13,382	\$ 9,810	\$ 9,810	73%
Administration	\$ 33,993	\$ 13,278	\$ 16,132	47%
Total	\$ 298,617	\$ 100,037	\$ 129,552	43%

Work Completed for the Second & Third Quarters

- Continued developing the Draft Public Participation Plan.
- Reviewed performance based data relating to crash/ safety and presented the safety performance measure targets at the Technical Advisory Committee and Policy Board meetings.
- Developed the Draft FY 2023-2027 Transportation Improvement Program.
- Prepared the annual MPO Self-Certification.
- Prepared Amendment No. 3 to the 2045 Long Range Transportation Plan.
- Developed the Draft FY 2023 Unified Planning Work Program.
- Prepared Administrative Modification No. 1 to the FY 2022 Unified Planning Work Program.
- Continued work on the Transit Development Plan (also known as GO GI Transit Plan). This work includes data collection, preparing for and attending the project kick-off meeting, conducting first round of public involvement (survey and stakeholder focus group meetings), and developing the baseline system assessment memorandum.
- Prepared materials for and/or held Transportation Advisory Committee meetings in October and April and Policy Board meeting in November.
- Participated and attended transportation planning related meetings.